

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder..... P 488,021,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 23,741,000	P 11,530,000	P	P 35,271,000
3000000000000000	Operations	46,725,000	385,311,000	20,714,000	452,750,000
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	NATIONAL NUTRITION MANAGEMENT PROGRAM	46,725,000	385,311,000	20,714,000	452,750,000
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	TOTAL NEW APPROPRIATIONS	P 70,466,000	P 396,841,000	P 20,714,000	P 488,021,000
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Special Provision(s)

1. Online Tracker for First 1,000 Days Programs and Expenditures. Pursuant to Section 14 of R.A. No. 11148 or the "Kalusugan at Nutrisyon ng Mag-Nanay Act, " the National Nutrition Council (NNC) shall identify and publish under the transparency seal of their official website, quarterly reports on all programs, activities, and projects, and the corresponding key performance indicators, appropriations and disbursements thereof, which are related to the health nutrition of adolescent females, pregnant and lactating women, infants and young children by all departments and local government units.

The NNC shall send written notice when said reports have been submitted or posted on its website to the Department of Budget and Management (DBM), House Committee on Appropriations, and Senate Committee on Finance.

2. Reporting and Posting Requirements. The NNC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 22,433,000	P 10,197,000		P 32,630,000
10000100002000	Human Resource Development		1,333,000		1,333,000
10000100003000	Administration of Personnel Benefits	1,308,000			1,308,000
Sub-total, General Administration and Support		23,741,000	11,530,000		35,271,000
Operations					
31000000000000	00 : Improved access to quality nutrition and nutrition-sensitive services	46,725,000	385,311,000	20,714,000	452,750,000
31010000000000	NATIONAL NUTRITION MANAGEMENT PROGRAM	46,725,000	385,311,000	20,714,000	452,750,000
310100100001000	Nutrition policy, standards, plan and program development and coordination	6,685,000	884,000		7,569,000
310100100002000	Philippine food and nutrition surveillance	5,268,000	16,331,000	20,714,000	42,313,000
310100100003000	Promotion of good nutrition	5,574,000	80,842,000		86,416,000
310100100004000	Assistance to national, local nutrition and related programs	29,198,000	287,254,000		316,452,000

Projects

Locally-Funded Project(s)

310100200001000 ECCD/Nutrition Intervention Package for the
First 1000 days (NIP/First 1000 Days)

Sub-total, Operations	46,725,000	385,311,000	20,714,000	452,750,000
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TOTAL NEW APPROPRIATIONS	P 70,466,000	P 396,841,000	P 20,714,000	P 488,021,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,244

Total Permanent Positions

45,244

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

1,062

Transportation Allowance

1,062

Clothing and Uniform Allowance

486

Mid-Year Bonus - Civilian

3,770

Year End Bonus

3,770

Cash Gift

405

Productivity Enhancement Incentive

405

Step Increment

113

Total Other Compensation Common to All

13,017

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,287

Total Other Compensation for Specific Groups

10,287

Other Benefits

PAG-IBIG Contributions

97

PhilHealth Contributions

416

Employees Compensation Insurance Premiums

97

Terminal Leave

1,308

Total Other Benefits

1,918

Total Personnel Services

70,466

Maintenance and Other Operating Expenses

Travelling Expenses

57,691

Training and Scholarship Expenses

14,333

Supplies and Materials Expenses

22,891

Utility Expenses

2,349

Communication Expenses	6,225
Awards/Rewards and Prizes	9,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	81,207
General Services	3,418
Repairs and Maintenance	2,636
Financial Assistance/Subsidy	110,893
Taxes, Insurance Premiums and Other Fees	605
Other Maintenance and Operating Expenses	
Advertising Expenses	45,000
Printing and Publication Expenses	10,550
Representation Expenses	18,034
Transportation and Delivery Expenses	1,401
Rent/Lease Expenses	5,017
Subscription Expenses	2,085
Other Maintenance and Operating Expenses	3,238
 Total Maintenance and Other Operating Expenses	 396,841

TOTAL CURRENT OPERATING EXPENDITURES	467,307

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,714
 Total Capital Outlays	 20,714

TOTAL NEW APPROPRIATIONS	488,021
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