

H. NATIONAL TAX RESEARCH CENTER

For general administration and support and operations, as indicated hereunder.....P 66,934,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 14,323,000	P 12,835,000	P	P 27,158,000
3000000000000000	Operations	32,198,000	4,833,000	2,745,000	39,776,000
	NATIONAL TAX ADVISORY PROGRAM	32,198,000	4,833,000	2,745,000	39,776,000
	TOTAL NEW APPROPRIATIONS	P 46,521,000	P 17,668,000	P 2,745,000	P 66,934,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
1000000000000000	General Administration and Support			
100000100001000	P 14,323,000	P 12,835,000		P 27,158,000
Sub-total, General Administration and Support				
	14,323,000	12,835,000		27,158,000
3000000000000000	Operations			
3100000000000000	00 : Philippine Tax System Improved			
	32,198,000	4,833,000	2,745,000	39,776,000
3101000000000000	NATIONAL TAX ADVISORY PROGRAM			
	32,198,000	4,833,000	2,745,000	39,776,000
310100100001000	Tax System and Tax Policy Structure Studies and Surveys			
	32,198,000	4,716,000	2,745,000	39,659,000
310100100002000	Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)			
		117,000		117,000
Sub-total, Operations				
	32,198,000	4,833,000	2,745,000	39,776,000
<b>TOTAL NEW APPROPRIATIONS</b>				
	P 46,521,000	P 17,668,000	P 2,745,000	P 66,934,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,769

Total Permanent Positions

35,769

Other Compensation Common to All

Personnel Economic Relief Allowance

1,824

Representation Allowance

540

Transportation Allowance	540
Clothing and Uniform Allowance	456
Mid-Year Bonus - Civilian	2,980
Year End Bonus	2,980
Cash Gift	380
Productivity Enhancement Incentive	380
Step Increment	90
Total Other Compensation Common to All	10,170
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	23
Laundry Allowance	2
Total Other Compensation for Specific Groups	25
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Other Benefits	
PAG-IBIG Contributions	91
PhilHealth Contributions	375
Employees Compensation Insurance Premiums	91
Total Other Benefits	557
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Total Personnel Services	46,521
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Maintenance and Other Operating Expenses	
Travelling Expenses	300
Training and Scholarship Expenses	863
Supplies and Materials Expenses	1,153
Utility Expenses	2,800
Communication Expenses	1,159
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	150
General Services	706
Repairs and Maintenance	169
Taxes, Insurance Premiums and Other Fees	194
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	88
Rent/Lease Expenses	9,720
Membership Dues and Contributions to Organizations	20
Subscription Expenses	110
Total Maintenance and Other Operating Expenses	17,668
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TOTAL CURRENT OPERATING EXPENDITURES	64,189
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,745
Total Capital Outlays	2,745
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TOTAL NEW APPROPRIATIONS	66,934
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