

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For general administration and support, and operations, as indicated hereunder.....P 16,277,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 460,000	P		P 460,000
3000000000000000	Operations	13,266,000	2,551,000		15,817,000
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	REAL PROPERTY TAX ADJUDICATION PROGRAM	13,266,000	2,551,000		15,817,000
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	TOTAL NEW APPROPRIATIONS	P 13,726,000	P 2,551,000		P 16,277,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100002000	Administration of Personnel Benefits	P 460,000			P 460,000
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	Sub-total, General Administration and Support	460,000			460,000
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3000000000000000	Operations			
3100000000000000	00 : Due process for fair and equitable real property tax assessment improved	13,266,000	2,551,000	15,817,000
3101000000000000	REAL PROPERTY TAX ADJUDICATION PROGRAM	13,266,000	2,551,000	15,817,000
310100100001000	Adjudication of appealed cases on real property tax assessment	13,266,000	2,551,000	15,817,000
	Sub-total, Operations	13,266,000	2,551,000	15,817,000
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	TOTAL NEW APPROPRIATIONS	P 13,726,000	P 2,551,000	P 16,277,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

9,994

Total Permanent Positions

9,994

Other Compensation Common to All

Personnel Economic Relief Allowance

408

Representation Allowance

384

Transportation Allowance

384

Clothing and Uniform Allowance

102

Mid-Year Bonus - Civilian

833

Year End Bonus

833

Cash Gift

85

Productivity Enhancement Incentive

85

Step Increment

25

Total Other Compensation Common to All

3,139

Other Benefits

PAG-IBIG Contributions

20

PhilHealth Contributions

83

Employees Compensation Insurance Premiums

20

Loyalty Award - Civilian

10

Terminal Leave

460

Total Other Benefits

593

Total Personnel Services

13,726

Maintenance and Other Operating Expenses

Travelling Expenses

366

Training and Scholarship Expenses

293

Supplies and Materials Expenses

329

Utility Expenses

39

Communication Expenses

209

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
General Services	225
Repairs and Maintenance	17
Taxes, Insurance Premiums and Other Fees	126
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	485
Subscription Expenses	9
Other Maintenance and Operating Expenses	278
 Total Maintenance and Other Operating Expenses	 2,551

TOTAL CURRENT OPERATING EXPENDITURES	16,277

TOTAL NEW APPROPRIATIONS	16,277
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