

## E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER

For general administration and support, and operations, as indicated hereunder.....P 842,427,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 48,977,000	P 60,706,000	P 26,997,000	P 136,680,000
3000000000000000	Operations	101,125,000	491,822,000	112,800,000	705,747,000
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	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	84,462,000	428,468,000	85,800,000	598,730,000
	VETERANS AFFAIRS MANAGEMENT PROGRAM	2,904,000	11,442,000		14,346,000
	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	13,759,000	51,912,000	27,000,000	92,671,000
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	TOTAL NEW APPROPRIATIONS	P 150,102,000	P 552,528,000	P 139,797,000	P 842,427,000
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## Special Provision(s)

1. Revolving Fund for Military Shrine Installation and Facilities. The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 48,374,000	P 60,706,000	P 26,997,000	P 136,077,000
10000100002000	Administration of Personnel Benefits	603,000			603,000
Sub-total, General Administration and Support		48,977,000	60,706,000	26,997,000	136,680,000
30000000000000	Operations				
31000000000000	00 : Filipino Veterans empowered	87,366,000	439,910,000	85,800,000	613,076,000
31010000000000	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	84,462,000	428,468,000	85,800,000	598,730,000
310100100001000	Processing of veterans' claims	68,832,000	32,819,000	85,800,000	187,451,000
310100100002000	Payment of veterans' benefits		371,598,000		371,598,000
310100100003000	Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	15,630,000	24,051,000		39,681,000
31020000000000	VETERANS AFFAIRS MANAGEMENT PROGRAM	2,904,000	11,442,000		14,346,000
310200100001000	Provide assistance in empowering of veterans organizations	2,904,000	11,442,000		14,346,000
32000000000000	00 : Filipinos' appreciation and gratitude for veterans' service demonstrated	13,759,000	51,912,000	27,000,000	92,671,000
32010000000000	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	13,759,000	51,912,000	27,000,000	92,671,000
320100100001000	Administration and management of national military shrines	12,211,000	44,687,000	27,000,000	83,898,000
320100100002000	Historical research and preservation	1,548,000	1,356,000		2,904,000
320100100003000	Celebration of veteran-related events		5,869,000		5,869,000
Sub-total, Operations		101,125,000	491,822,000	112,800,000	705,747,000
TOTAL NEW APPROPRIATIONS		P 150,102,000	P 552,528,000	P 139,797,000	P 842,427,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

108,543

## Total Permanent Positions

108,543

## Other Compensation Common to All

## Personnel Economic Relief Allowance

8,064

## Representation Allowance

828

## Transportation Allowance

828

## Clothing and Uniform Allowance

2,016

## Mid-Year Bonus - Civilian

9,045

## Year End Bonus

9,045

## Cash Gift

1,680

## Productivity Enhancement Incentive

1,680

## Step Increment

272

## Total Other Compensation Common to All

33,458

## Other Compensation for Specific Groups

## Overseas Allowance

5,251

## Total Other Compensation for Specific Groups

5,251

## Other Benefits

## PAG-IBIG Contributions

403

## PhilHealth Contributions

1,291

## Employees Compensation Insurance Premiums

403

## Loyalty Award - Civilian

150

## Terminal Leave

603

## Total Other Benefits

2,850

## Total Personnel Services

150,102

## Maintenance and Other Operating Expenses

## Travelling Expenses

5,685

## Training and Scholarship Expenses

2,862

## Supplies and Materials Expenses

32,617

## Utility Expenses

15,636

## Communication Expenses

18,814

## Awards/Rewards and Prizes

900

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

380

## Professional Services

20,631

## General Services

42,623

## Repairs and Maintenance

19,711

## Taxes, Insurance Premiums and Other Fees

794

## Other Maintenance and Operating Expenses

## Advertising Expenses

560

## Printing and Publication Expenses

4,624

## Representation Expenses

11,071

## Transportation and Delivery Expenses

72

## Rent/Lease Expenses

6,507

## Subscription Expenses

2,438

Donations	366,598
Other Maintenance and Operating Expenses	5
Total Maintenance and Other Operating Expenses	552,528
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TOTAL CURRENT OPERATING EXPENDITURES	702,630
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	27,000
Buildings and Other Structures	65,800
Machinery and Equipment Outlay	46,997
Total Capital Outlays	139,797
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TOTAL NEW APPROPRIATIONS	842,427
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