

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 1,245,171,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 59,162,000	P 52,600,000	P 50,500,000	P 162,262,000
3000000000000000	Operations	231,489,000	738,123,000	113,297,000	1,082,909,000
	<b>CIVIL PROTECTION PROGRAM</b>	-----	-----	-----	-----
		231,489,000	738,123,000	113,297,000	1,082,909,000
	<b>TOTAL NEW APPROPRIATIONS</b>	-----	-----	-----	-----
		P 290,651,000	P 790,723,000	P 163,797,000	P 1,245,171,000
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Special Provision(s)

1. Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects, including pre-positioning of goods, emergency response units, activation of Incident Command System (ICS), and other allied support items and equipment to immediately address impending impacts of extreme weather events or other natural hazards, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act. (GENERAL OBSERVATION- President's Veto Message, December 28, 2020, Volume I-B, page 854, R.A. No. 11518)

2. Updating of Dam Discharge Protocols. The national Disaster Risk Reduction And Management Council (NDRRMC), through the Office of Civil Defense (OCD), shall coordinate with the National Irrigation Administration, National Power Corporation, Other Dam Operators, and Philippine Atmospheric, Geophysical and Astronomical Services Administration, in the updating of the dam discharge protocols to ensure the consideration of climate risk scenarios and the effective provision of flood mitigation function of dams aside from irrigation and power generation.

The NDRRMC, through the OCD, shall institute a national dam safety program that incorporates the updating of dam discharge protocols and the review of their structural integrity to ensure better management of dams, in light of the worsening disaster risk and climate change impact.

3. Reporting and Posting Requirements. The Office of Civil Defense (OCD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 55,969,000	P 52,600,000	P 50,500,000	P 159,069,000
10000100002000	Administration of Personnel Benefits	3,193,000			3,193,000
Sub-total, General Administration and Support		59,162,000	52,600,000	50,500,000	162,262,000
Operations					
31000000000000	00 : Resiliency of communities to disasters improved	231,489,000	738,123,000	113,297,000	1,082,909,000
31010000000000	CIVIL PROTECTION PROGRAM	231,489,000	738,123,000	113,297,000	1,082,909,000
31010100000000	CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	115,797,000	35,884,000		151,681,000
310101100001000	Enhancement, Capacity Development and Mobilization for Civil Defense	115,797,000	35,884,000		151,681,000
31010200000000	DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	115,692,000	315,536,000		431,228,000
310102100001000	Empowering Sectors on DRRM for Resiliency	115,692,000	315,536,000		431,228,000
31010300000000	DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		386,703,000	113,297,000	500,000,000
310103100001000	Disaster Response Operation		386,703,000	113,297,000	500,000,000
Sub-total, Operations		231,489,000	738,123,000	113,297,000	1,082,909,000
TOTAL NEW APPROPRIATIONS		P 290,651,000	P 790,723,000	P 163,797,000	P 1,245,171,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

219,945

## Total Permanent Positions

219,945

## Other Compensation Common to All

## Personnel Economic Relief Allowance

11,832

Representation Allowance	3,462
Transportation Allowance	3,462
Clothing and Uniform Allowance	2,958
Mid-Year Bonus - Civilian	18,329
Year End Bonus	18,329
Cash Gift	2,465
Productivity Enhancement Incentive	2,465
Step Increment	550
Total Other Compensation Common to All	63,852
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Other Benefits	
PAG-IBIG Contributions	592
PhilHealth Contributions	2,397
Employees Compensation Insurance Premiums	592
Loyalty Award - Civilian	80
Terminal Leave	3,193
Total Other Benefits	6,854
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Total Personnel Services	290,651
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Maintenance and Other Operating Expenses	
Travelling Expenses	46,614
Training and Scholarship Expenses	188,425
Supplies and Materials Expenses	28,245
Utility Expenses	6,840
Communication Expenses	24,215
Awards/Rewards and Prizes	8,316
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,642
Professional Services	2,640
General Services	6,006
Repairs and Maintenance	10,249
Financial Assistance/Subsidy	386,703
Taxes, Insurance Premiums and Other Fees	3,380
Other Maintenance and Operating Expenses	
Advertising Expenses	1,564
Printing and Publication Expenses	2,388
Representation Expenses	19,975
Transportation and Delivery Expenses	1,065
Rent/Lease Expenses	8,972
Subscription Expenses	946
Donations	75
Other Maintenance and Operating Expenses	41,463
Total Maintenance and Other Operating Expenses	790,723
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TOTAL CURRENT OPERATING EXPENDITURES	1,081,374
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	113,297
Furniture, Fixtures and Books Outlay	50,500
Total Capital Outlays	163,797
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TOTAL NEW APPROPRIATIONS	1,245,171
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