

# C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 149,751,000  
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## New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 20,607,000	P 41,699,000	P 19,163,000	P 81,469,000
3000000000000000	Operations	21,391,000	44,891,000	2,000,000	68,282,000
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	NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	9,811,000	5,347,000		15,158,000
	NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	11,580,000	39,544,000	2,000,000	53,124,000
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	TOTAL NEW APPROPRIATIONS	P 41,998,000	P 86,590,000	P 21,163,000	P 149,751,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NDCP's website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 17,145,000	P 41,699,000	P 19,163,000	P 78,007,000
100000100002000	Administration of Personnel Benefits	3,462,000			3,462,000
Sub-total, General Administration and Support		20,607,000	41,699,000	19,163,000	81,469,000
3000000000000000	Operations				
3100000000000000	00 : Defense and Security Leaders' Capacity Improved	21,391,000	44,891,000	2,000,000	68,282,000
3101000000000000	NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	9,811,000	5,347,000		15,158,000
310100100001000	Conduct of national defense and strategic international studies	9,811,000	5,347,000		15,158,000
3102000000000000	NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	11,580,000	39,544,000	2,000,000	53,124,000
310200100001000	Conduct of graduate level and other courses of studies	11,580,000	39,544,000	2,000,000	53,124,000
Sub-total, Operations		21,391,000	44,891,000	2,000,000	68,282,000
TOTAL NEW APPROPRIATIONS		P 41,998,000	P 86,590,000	P 21,163,000	P 149,751,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

24,391

## Total Permanent Positions

24,391

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,320

## Representation Allowance

348

## Transportation Allowance

348

Clothing and Uniform Allowance	330
Honoraria	6,743
Mid-Year Bonus - Civilian	2,033
Year End Bonus	2,033
Cash Gift	275
Productivity Enhancement Incentive	275
Step Increment	61
Total Other Compensation Common to All	13,766
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Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	3,462
Total Other Compensation for Specific Groups	3,462
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Other Benefits	
PAG-IBIG Contributions	67
PhilHealth Contributions	245
Employees Compensation Insurance Premiums	67
Total Other Benefits	379
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Total Personnel Services	41,998
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Maintenance and Other Operating Expenses	
Travelling Expenses	18,414
Training and Scholarship Expenses	2,577
Supplies and Materials Expenses	15,243
Utility Expenses	233
Communication Expenses	6,720
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	21,008
General Services	7,618
Repairs and Maintenance	1,610
Taxes, Insurance Premiums and Other Fees	3,953
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,078
Representation Expenses	2,678
Rent/Lease Expenses	1,727
Membership Dues and Contributions to Organizations	5
Subscription Expenses	2,787
Other Maintenance and Operating Expenses	831
Total Maintenance and Other Operating Expenses	86,590
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TOTAL CURRENT OPERATING EXPENDITURES	128,588
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,163
Intangible Assets Outlay	1,000
Total Capital Outlays	21,163
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TOTAL NEW APPROPRIATIONS	149,751
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