

XIX. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, as indicated hereunder.....P 502,368,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 85,484,000	P 149,533,000		P 235,017,000
3000000000000000	Operations	117,910,000	149,441,000		267,351,000
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	DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	117,910,000	149,441,000		267,351,000
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	TOTAL NEW APPROPRIATIONS	P 203,394,000	P 298,974,000		P 502,368,000
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Special Provision(s)

1. Reporting and Posting Requirements. The DND shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DND's website.

The DND shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 81,754,000	P 149,533,000		P 231,287,000
100000100002000	Administration of Personnel Benefits	3,730,000			3,730,000
Sub-total, General Administration and Support		85,484,000	149,533,000		235,017,000
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1390 GENERAL APPROPRIATIONS ACT, FY 2021

3000000000000000	Operations			
3100000000000000	00 : Defense and security policy and strategy direction provided	117,910,000	149,441,000	267,351,000
3101000000000000	DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	117,910,000	149,441,000	267,351,000
310100100001000	Development, Implementation and monitoring of the Defense System of Management (DSOM)	117,910,000	117,507,000	235,417,000
310100100002000	Development, implementation and monitoring of the International Defense Engagement (IDSE)		31,934,000	31,934,000
Sub-total, Operations		117,910,000	149,441,000	267,351,000
TOTAL NEW APPROPRIATIONS		P 203,394,000	P 298,974,000	P 502,368,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

153,723

Total Permanent Positions

153,723

Other Compensation Common to All

Personnel Economic Relief Allowance

6,288

Representation Allowance

3,768

Transportation Allowance

3,768

Clothing and Uniform Allowance

1,572

Mid-Year Bonus - Civilian

12,810

Year End Bonus

12,810

Cash Gift

1,310

Productivity Enhancement Incentive

1,310

Step Increment

384

Total Other Compensation Common to All

44,020

Other Benefits

PAG-IBIG Contributions

314

PhilHealth Contributions

1,293

Employees Compensation Insurance Premiums

314

Terminal Leave

3,730

Total Other Benefits

5,651

Total Personnel Services

203,394

Maintenance and Other Operating Expenses

Travelling Expenses

27,603

Training and Scholarship Expenses

16,500

Supplies and Materials Expenses

60,529

Utility Expenses

30,404

Communication Expenses

21,923

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	23,000
Extraordinary and Miscellaneous Expenses	3,798
Intelligence Expenses	10,000
Professional Services	17,464
General Services	14,367
Repairs and Maintenance	33,517
Taxes, Insurance Premiums and Other Fees	2,080
Other Maintenance and Operating Expenses	
Advertising Expenses	374
Printing and Publication Expenses	1,420
Representation Expenses	21,007
Rent/Lease Expenses	14,128
Subscription Expenses	760
Donations	100
 Total Maintenance and Other Operating Expenses	 298,974

TOTAL CURRENT OPERATING EXPENDITURES	502,368

TOTAL NEW APPROPRIATIONS	502,368
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