

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 641,085,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 58,821,000	P 65,414,000	P 7,707,000	P 131,942,000
3000000000000000	Operations	93,034,000	416,109,000		509,143,000
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	PUBLIC SAFETY EDUCATION PROGRAM	93,034,000	416,109,000		509,143,000
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	TOTAL NEW APPROPRIATIONS	P 151,855,000	P 481,523,000	P 7,707,000	P 641,085,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 54,034,000	P 65,414,000	P 7,707,000	P 127,155,000
100000100002000	Administration of Personnel Benefits	4,787,000			4,787,000
Sub-total, General Administration and Support		58,821,000	65,414,000	7,707,000	131,942,000
3000000000000000	Operations				
3100000000000000	00 : Professionalized Public Safety Officers	93,034,000	416,109,000		509,143,000
3101000000000000	PUBLIC SAFETY EDUCATION PROGRAM	93,034,000	416,109,000		509,143,000
310100100001000	Research and development activities	26,163,000	1,137,000		27,300,000
310100100002000	Education and Training Program	66,871,000	414,972,000		481,843,000
Sub-total, Operations		93,034,000	416,109,000		509,143,000
TOTAL NEW APPROPRIATIONS		P 151,855,000	P 481,523,000	P 7,707,000	P 641,085,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

65,655

## Total Permanent Positions

65,655

## Other Compensation Common to All

## Personnel Economic Relief Allowance

3,480

## Representation Allowance

870

## Transportation Allowance

870

## Clothing and Uniform Allowance

870

## Honoraria

61,727

## Mid-Year Bonus - Civilian

5,471

## Year End Bonus

5,471

## Cash Gift

725

## Productivity Enhancement Incentive

725

## Step Increment

164

Total Other Compensation Common to All	80,373
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Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	1,915
Total Other Compensation for Specific Groups	1,915
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Other Benefits	
PAG-IBIG Contributions	174
PhilHealth Contributions	692
Employees Compensation Insurance Premiums	174
Terminal Leave	2,872
Total Other Benefits	3,912
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Total Personnel Services	151,855
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Maintenance and Other Operating Expenses	
Travelling Expenses	36,511
Training and Scholarship Expenses	116,119
Supplies and Materials Expenses	170,317
Utility Expenses	32,447
Communication Expenses	12,080
Survey, Research, Exploration and Development Expenses	204
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	649
Professional Services	3,858
General Services	14,764
Repairs and Maintenance	65,707
Taxes, Insurance Premiums and Other Fees	532
Other Maintenance and Operating Expenses	
Advertising Expenses	203
Printing and Publication Expenses	4,279
Representation Expenses	6,899
Rent/Lease Expenses	14,211
Membership Dues and Contributions to Organizations	223
Subscription Expenses	2,520
Total Maintenance and Other Operating Expenses	481,523
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TOTAL CURRENT OPERATING EXPENDITURES	633,378
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Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	7,707
Total Capital Outlays	7,707
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TOTAL NEW APPROPRIATIONS	641,085
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