

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 191,138,901,000
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New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	P 21,556,952,000	P 1,149,838,000	P 75,430,000	P 22,782,220,000
2000000000000000 Support to Operations	105,336,000	379,188,000		484,524,000
3000000000000000 Operations	148,073,190,000	16,276,844,000	3,522,123,000	167,872,157,000
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CRIME PREVENTION AND SUPPRESSION PROGRAM	147,161,545,000	15,349,411,000	3,522,123,000	166,033,079,000
CRIME INVESTIGATION PROGRAM	76,812,000	644,810,000		721,622,000
POLICE EDUCATION PROGRAM	834,833,000	282,623,000		1,117,456,000
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TOTAL NEW APPROPRIATIONS	P 169,735,478,000	P 17,805,870,000	P 3,597,553,000	P 191,138,901,000
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Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Seven Hundred Seventy Eight Million One Hundred Eighty Eight Thousand Pesos (P3,778,188,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police personnel.

3. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) Appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 849, R.A. No. 11518)

4. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Ninety Million One Hundred Ninety Five Thousand Six Hundred Forty Eight Pesos (P790,195,648) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. Priority in Hiring of Female Police Officer 1 Recruits. The PNP shall ensure that in the hiring of new Police Officer 1 recruits, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

9. Rice Subsidy. The amount of One Billion Five Hundred Twelve Million Three Hundred Twenty Seven Thousand Pesos (P1,512,327,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. Reconnaissance in Marine Protected Areas. Pursuant to its mandate to enforce the Philippine Fisheries Code and other Fisheries Laws, the PNP-Maritime Command shall provide additional personnel in established fisheries management areas in REGIONS IV-A, IV-B, VI, VIII, AND XIII and other marine protected by the Bureau of Fisheries and Aquatic Resources and LGUs for joint missions or increased reconnaissance activities.

11. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,060,368,000	P 20,695,000	P 65,430,000	P 1,146,493,000
	National Capital Region (NCR)	1,060,368,000	20,695,000	65,430,000	1,146,493,000
	Central Office	1,060,368,000	20,695,000	65,430,000	1,146,493,000
100000100002000	Personnel and Records Management	264,489,000	335,944,000		600,433,000
	National Capital Region (NCR)	264,489,000	269,529,000		534,018,000
	Central Office	264,489,000	254,774,000		519,263,000
	Regional Office - NCR		14,755,000		14,755,000
	Region I - Ilocos		4,693,000		4,693,000
	Regional Office - I		4,693,000		4,693,000

Cordillera Administrative Region (CAR)	3,501,000	3,501,000
Regional Office - CAR	3,501,000	3,501,000
Region II - Cagayan Valley	3,789,000	3,789,000
Regional Office - II	3,789,000	3,789,000
Region III - Central Luzon	6,591,000	6,591,000
Regional Office - III	6,591,000	6,591,000
Region IVA - CALABARZON	4,996,000	4,996,000
Regional Office - IVA	4,996,000	4,996,000
Region IVB - MIMAROPA	2,653,000	2,653,000
Regional Office - IVB	2,653,000	2,653,000
Region V - Bicol	3,898,000	3,898,000
Regional Office - V	3,898,000	3,898,000
Region VI - Western Visayas	4,628,000	4,628,000
Regional Office - VI	4,628,000	4,628,000
Region VII - Central Visayas	4,642,000	4,642,000
Regional Office - VII	4,642,000	4,642,000
Region VIII - Eastern Visayas	3,583,000	3,583,000
Regional Office - VIII	3,583,000	3,583,000
Region IX - Zamboanga Peninsula	3,595,000	3,595,000
Regional Office - IX	3,595,000	3,595,000
Region X - Northern Mindanao	4,521,000	4,521,000
Regional Office - X	4,521,000	4,521,000
Region XI - Davao	3,798,000	3,798,000
Regional Office - XI	3,798,000	3,798,000
Region XII - SOCCSKSARGEN	3,649,000	3,649,000
Regional Office - XII	3,649,000	3,649,000
Region XIII - CARAGA	3,673,000	3,673,000
Regional Office - XIII	3,673,000	3,673,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,205,000	4,205,000
Regional Office - BARMM	4,205,000	4,205,000

100000100003000	Fiscal Management Services	177,183,000	114,465,000		291,648,000
	National Capital Region (NCR)	177,183,000	114,465,000		291,648,000
	Central Office	177,183,000	114,465,000		291,648,000
100000100004000	Internal Affairs Services	94,673,000	92,647,000	10,000,000	197,320,000
	National Capital Region (NCR)	94,673,000	92,647,000	10,000,000	197,320,000
	Central Office	94,673,000	92,647,000	10,000,000	197,320,000
100000100005000	Human Resource Development	9,160,000	492,206,000		501,366,000
	National Capital Region (NCR)	9,160,000	304,575,000		313,735,000
	Central Office	9,160,000	279,501,000		288,661,000
	Regional Office - NCR		25,074,000		25,074,000
	Region I - Ilocos		11,563,000		11,563,000
	Regional Office - I		11,563,000		11,563,000
	Cordillera Administrative Region (CAR)		8,199,000		8,199,000
	Regional Office - CAR		8,199,000		8,199,000
	Region II - Cagayan Valley		10,079,000		10,079,000
	Regional Office - II		10,079,000		10,079,000
	Region III - Central Luzon		16,338,000		16,338,000
	Regional Office - III		16,338,000		16,338,000
	Region IVA - CALABARZON		15,891,000		15,891,000
	Regional Office - IVA		15,891,000		15,891,000
	Region IVB - MIMAROPA		8,061,000		8,061,000
	Regional Office - IVB		8,061,000		8,061,000
	Region V - Bicol		12,249,000		12,249,000
	Regional Office - V		12,249,000		12,249,000
	Region VI - Western Visayas		14,709,000		14,709,000
	Regional Office - VI		14,709,000		14,709,000
	Region VII - Central Visayas		13,594,000		13,594,000
	Regional Office - VII		13,594,000		13,594,000
	Region VIII - Eastern Visayas		11,443,000		11,443,000
	Regional Office - VIII		11,443,000		11,443,000

	Region IX - Zamboanga Peninsula	10,544,000		10,544,000
	Regional Office - IX	10,544,000		10,544,000
	Region X - Northern Mindanao	11,709,000		11,709,000
	Regional Office - X	11,709,000		11,709,000
	Region XI - Davao	11,651,000		11,651,000
	Regional Office - XI	11,651,000		11,651,000
	Region XII - SOCCSKSARGEN	10,109,000		10,109,000
	Regional Office - XII	10,109,000		10,109,000
	Region XIII - CARAGA	9,043,000		9,043,000
	Regional Office - XIII	9,043,000		9,043,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	12,449,000		12,449,000
	Regional Office - BARMM	12,449,000		12,449,000
100000100006000	Plans Services	12,079,000	93,881,000	105,960,000
	National Capital Region (NCR)	12,079,000	93,881,000	105,960,000
	Central Office	12,079,000	93,881,000	105,960,000
100000100007000	Administration of Personnel Benefits	19,939,000,000		19,939,000,000
	National Capital Region (NCR)	19,939,000,000		19,939,000,000
	Central Office	19,939,000,000		19,939,000,000
	Sub-total, General Administration and Support	21,556,952,000	1,149,838,000	22,782,220,000
2000000000000000	Support to Operations			
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	8,284,000	49,910,000	58,194,000
	National Capital Region (NCR)	8,284,000	49,910,000	58,194,000
	Central Office	8,284,000	49,910,000	58,194,000

200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	97,052,000	329,278,000	426,330,000
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	National Capital Region (NCR)	97,052,000	271,340,000	368,392,000
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	Central Office	97,052,000	264,262,000	361,314,000
	Regional Office - NCR		7,078,000	7,078,000
	Region I - Ilocos		3,325,000	3,325,000
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	Regional Office - I		3,325,000	3,325,000
	Cordillera Administrative Region (CAR)		3,436,000	3,436,000
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	Regional Office - CAR		3,436,000	3,436,000
	Region II - Cagayan Valley		3,403,000	3,403,000
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	Regional Office - II		3,403,000	3,403,000
	Region III - Central Luzon		4,597,000	4,597,000
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	Regional Office - III		4,597,000	4,597,000
	Region IVA - CALABARZON		2,991,000	2,991,000
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	Regional Office - IVA		2,991,000	2,991,000
	Region IVB - MIMAROPA		2,563,000	2,563,000
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	Regional Office - IVB		2,563,000	2,563,000
	Region V - Bicol		3,598,000	3,598,000
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	Regional Office - V		3,598,000	3,598,000
	Region VI - Western Visayas		3,376,000	3,376,000
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	Regional Office - VI		3,376,000	3,376,000
	Region VII - Central Visayas		3,592,000	3,592,000
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	Regional Office - VII		3,592,000	3,592,000
	Region VIII - Eastern Visayas		3,384,000	3,384,000
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	Regional Office - VIII		3,384,000	3,384,000
	Region IX - Zamboanga Peninsula		2,863,000	2,863,000
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	Regional Office - IX		2,863,000	2,863,000
	Region X - Northern Mindanao		4,341,000	4,341,000
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	Regional Office - X		4,341,000	4,341,000

Region V - Bicol	276,239,000	276,239,000	276,239,000
Regional Office - V	276,239,000	276,239,000	276,239,000
Region VI - Western Visayas	224,318,000	224,318,000	224,318,000
Regional Office - VI	224,318,000	224,318,000	224,318,000
Region VII - Central Visayas	226,285,000	226,285,000	226,285,000
Regional Office - VII	226,285,000	226,285,000	226,285,000
Region VIII - Eastern Visayas	226,355,000	226,355,000	226,355,000
Regional Office - VIII	226,355,000	226,355,000	226,355,000
Region IX - Zamboanga Peninsula	145,068,000	145,068,000	145,068,000
Regional Office - IX	145,068,000	145,068,000	145,068,000
Region X - Northern Mindanao	177,148,000	177,148,000	177,148,000
Regional Office - X	177,148,000	177,148,000	177,148,000
Region XI - Davao	147,416,000	147,416,000	147,416,000
Regional Office - XI	147,416,000	147,416,000	147,416,000
Region XII - SOCCSKSARGEN	132,921,000	132,921,000	132,921,000
Regional Office - XII	132,921,000	132,921,000	132,921,000
Region XIII - CARAGA	135,422,000	135,422,000	135,422,000
Regional Office - XIII	135,422,000	135,422,000	135,422,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	151,091,000	151,091,000	151,091,000
Regional Office - BARMM	151,091,000	151,091,000	151,091,000
310100100002000 Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	144,850,033,000	4,046,878,000	148,896,911,000
National Capital Region (NCR)	144,850,033,000	1,774,794,000	146,624,827,000
Central Office	144,850,033,000	1,383,020,000	146,233,053,000
Regional Office - NCR		391,774,000	391,774,000
Region I - Ilocos		127,787,000	127,787,000
Regional Office - I		127,787,000	127,787,000

Cordillera Administrative Region (CAR)	124,924,000	124,924,000
Regional Office - CAR	124,924,000	124,924,000
Region II - Cagayan Valley	91,798,000	91,798,000
Regional Office - II	91,798,000	91,798,000
Region III - Central Luzon	153,012,000	153,012,000
Regional Office - III	153,012,000	153,012,000
Region IVA - CALABARZON	210,526,000	210,526,000
Regional Office - IVA	210,526,000	210,526,000
Region IVB - MIMAROPA	88,233,000	88,233,000
Regional Office - IVB	88,233,000	88,233,000
Region V - Bicol	151,710,000	151,710,000
Regional Office - V	151,710,000	151,710,000
Region VI - Western Visayas	198,942,000	198,942,000
Regional Office - VI	198,942,000	198,942,000
Region VII - Central Visayas	170,440,000	170,440,000
Regional Office - VII	170,440,000	170,440,000
Region VIII - Eastern Visayas	138,125,000	138,125,000
Regional Office - VIII	138,125,000	138,125,000
Region IX - Zamboanga Peninsula	148,170,000	148,170,000
Regional Office - IX	148,170,000	148,170,000
Region X - Northern Mindanao	136,627,000	136,627,000
Regional Office - X	136,627,000	136,627,000
Region XI - Davao	136,404,000	136,404,000
Regional Office - XI	136,404,000	136,404,000
Region XII - SOCCSKSARGEN	123,270,000	123,270,000
Regional Office - XII	123,270,000	123,270,000
Region XIII - CARAGA	118,541,000	118,541,000
Regional Office - XIII	118,541,000	118,541,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	153,575,000	153,575,000
Regional Office - BARMM	153,575,000	153,575,000

310100100003000	Conduct of intelligence and counterintelligence activities	71,645,000	1,132,360,000	1,204,005,000
	National Capital Region (NCR)	71,645,000	832,075,000	903,720,000
	Central Office	71,645,000	804,402,000	876,047,000
	Regional Office - NCR		27,673,000	27,673,000
	Region I - Ilocos		17,233,000	17,233,000
	Regional Office - I		17,233,000	17,233,000
	Cordillera Administrative Region (CAR)		15,131,000	15,131,000
	Regional Office - CAR		15,131,000	15,131,000
	Region II - Cagayan Valley		15,420,000	15,420,000
	Regional Office - II		15,420,000	15,420,000
	Region III - Central Luzon		24,295,000	24,295,000
	Regional Office - III		24,295,000	24,295,000
	Region IVA - CALABARZON		22,351,000	22,351,000
	Regional Office - IVA		22,351,000	22,351,000
	Region IVB - MIMAROPA		11,990,000	11,990,000
	Regional Office - IVB		11,990,000	11,990,000
	Region V - Bicol		19,174,000	19,174,000
	Regional Office - V		19,174,000	19,174,000
	Region VI - Western Visayas		22,966,000	22,966,000
	Regional Office - VI		22,966,000	22,966,000
	Region VII - Central Visayas		21,373,000	21,373,000
	Regional Office - VII		21,373,000	21,373,000
	Region VIII - Eastern Visayas		21,024,000	21,024,000
	Regional Office - VIII		21,024,000	21,024,000
	Region IX - Zamboanga Peninsula		17,315,000	17,315,000
	Regional Office - IX		17,315,000	17,315,000
	Region X - Northern Mindanao		21,333,000	21,333,000
	Regional Office - X		21,333,000	21,333,000
	Region XI - Davao		16,536,000	16,536,000
	Regional Office - XI		16,536,000	16,536,000

Region XII - SOCCSKSARGEN	15,413,000	15,413,000	15,413,000
Regional Office - XII	15,413,000	15,413,000	15,413,000
Region XIII - CARAGA	16,977,000	16,977,000	16,977,000
Regional Office - XIII	16,977,000	16,977,000	16,977,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	21,754,000	21,754,000	21,754,000
Regional Office - BARMM	21,754,000	21,754,000	21,754,000
310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	46,392,000	302,132,000	348,524,000
National Capital Region (NCR)	46,392,000	241,015,000	287,407,000
Central Office	46,392,000	236,090,000	282,482,000
Regional Office - NCR	4,925,000	4,925,000	4,925,000
Region I - Ilocos	3,153,000	3,153,000	3,153,000
Regional Office - I	3,153,000	3,153,000	3,153,000
Cordillera Administrative Region (CAR)	3,678,000	3,678,000	3,678,000
Regional Office - CAR	3,678,000	3,678,000	3,678,000
Region II - Cagayan Valley	4,234,000	4,234,000	4,234,000
Regional Office - II	4,234,000	4,234,000	4,234,000
Region III - Central Luzon	4,177,000	4,177,000	4,177,000
Regional Office - III	4,177,000	4,177,000	4,177,000
Region IVA - CALABARZON	4,079,000	4,079,000	4,079,000
Regional Office - IVA	4,079,000	4,079,000	4,079,000
Region IVB - MIMAROPA	2,049,000	2,049,000	2,049,000
Regional Office - IVB	2,049,000	2,049,000	2,049,000
Region V - Bicol	4,198,000	4,198,000	4,198,000
Regional Office - V	4,198,000	4,198,000	4,198,000
Region VI - Western Visayas	4,519,000	4,519,000	4,519,000
Regional Office - VI	4,519,000	4,519,000	4,519,000

Region VII - Central Visayas	3,726,000		3,726,000
Regional Office - VII	3,726,000		3,726,000
Region VIII - Eastern Visayas	3,906,000		3,906,000
Regional Office - VIII	3,906,000		3,906,000
Region IX - Zamboanga Peninsula	3,091,000		3,091,000
Regional Office - IX	3,091,000		3,091,000
Region X - Northern Mindanao	4,115,000		4,115,000
Regional Office - X	4,115,000		4,115,000
Region XI - Davao	4,029,000		4,029,000
Regional Office - XI	4,029,000		4,029,000
Region XII - SOCCSKSARGEN	3,511,000		3,511,000
Regional Office - XII	3,511,000		3,511,000
Region XIII - CARAGA	4,096,000		4,096,000
Regional Office - XIII	4,096,000		4,096,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,556,000		4,556,000
Regional Office - BARMM	4,556,000		4,556,000
Projects			
Locally-Funded Project(s)	1,862,998,000	1,522,123,000	3,385,121,000
310100200001000 Construction of Police Stations		100,000,000	100,000,000
Region I - Ilocos		9,845,000	9,845,000
Regional Office - I		9,845,000	9,845,000
Cordillera Administrative Region (CAR)		6,692,000	6,692,000
Regional Office - CAR		6,692,000	6,692,000
Region II - Cagayan Valley		6,692,000	6,692,000
Regional Office - II		6,692,000	6,692,000
Region III - Central Luzon		6,692,000	6,692,000
Regional Office - III		6,692,000	6,692,000
Region IVA - CALABARZON		6,692,000	6,692,000
Regional Office - IVA		6,692,000	6,692,000

	Region IVB - MIMAROPA	6,692,000	6,692,000
	Regional Office - IVB	6,692,000	6,692,000
	Region V - Bicol	6,692,000	6,692,000
	Regional Office - V	6,692,000	6,692,000
	Region VI - Western Visayas	9,845,000	9,845,000
	Regional Office - VI	9,845,000	9,845,000
	Region VII - Central Visayas	6,693,000	6,693,000
	Regional Office - VII	6,693,000	6,693,000
	Region VIII - Eastern Visayas	6,693,000	6,693,000
	Regional Office - VIII	6,693,000	6,693,000
	Region IX - Zamboanga Peninsula	6,693,000	6,693,000
	Regional Office - IX	6,693,000	6,693,000
	Region X - Northern Mindanao	6,693,000	6,693,000
	Regional Office - X	6,693,000	6,693,000
	Region XII - SOCCSKSARGEN	6,693,000	6,693,000
	Regional Office - XII	6,693,000	6,693,000
	Region XIII - CARAGA	6,693,000	6,693,000
	Regional Office - XIII	6,693,000	6,693,000
310100200023000	PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
	National Capital Region (NCR)	26,982,000	26,982,000
	Central Office	26,982,000	26,982,000
310100200024000	Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
	National Capital Region (NCR)	546,276,000	546,276,000
	Central Office	546,276,000	546,276,000
310100200025000	Construction of Philippine National Police Medical Plaza	1,147,830,000	1,147,830,000
	National Capital Region (NCR)	1,147,830,000	1,147,830,000
	Central Office	1,147,830,000	1,147,830,000

310100200027000	End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
	National Capital Region (NCR)	155,000,000	155,000,000
	Central Office	100,000,000	100,000,000
	Regional Office - NCR	55,000,000	55,000,000
	Region I - Ilocos	60,000,000	60,000,000
	Regional Office - I	60,000,000	60,000,000
	Cordillera Administrative Region (CAR)	50,000,000	50,000,000
	Regional Office - CAR	50,000,000	50,000,000
	Region II - Cagayan Valley	55,000,000	55,000,000
	Regional Office - II	55,000,000	55,000,000
	Region III - Central Luzon	61,433,000	61,433,000
	Regional Office - III	61,433,000	61,433,000
	Region IVA - CALABARZON	62,000,000	62,000,000
	Regional Office - IVA	62,000,000	62,000,000
	Region IVB - MIMAROPA	40,000,000	40,000,000
	Regional Office - IVB	40,000,000	40,000,000
	Region V - Bicol	60,000,000	60,000,000
	Regional Office - V	60,000,000	60,000,000
	Region VI - Western Visayas	60,000,000	60,000,000
	Regional Office - VI	60,000,000	60,000,000
	Region VII - Central Visayas	60,000,000	60,000,000
	Regional Office - VII	60,000,000	60,000,000
	Region VIII - Eastern Visayas	60,000,000	60,000,000
	Regional Office - VIII	60,000,000	60,000,000
	Region IX - Zamboanga Peninsula	60,000,000	60,000,000
	Regional Office - IX	60,000,000	60,000,000
	Region X - Northern Mindanao	61,000,000	61,000,000
	Regional Office - X	61,000,000	61,000,000
	Region XI - Davao	60,000,000	60,000,000
	Regional Office - XI	60,000,000	60,000,000

	Region XII - SOCCSKSARGEN	60,000,000		60,000,000
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	Regional Office - XII	60,000,000		60,000,000
	Region XIII - CARAGA	60,000,000		60,000,000
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	Regional Office - XIII	60,000,000		60,000,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,000,000		60,000,000
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	Regional Office - BARMM	60,000,000		60,000,000
310100200028000	Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG)	20,000,000		20,000,000
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	National Capital Region (NCR)	20,000,000		20,000,000
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	Central Office	20,000,000		20,000,000
310100200034000	Construction of Police Station at Balayan, Batangas		6,850,000	6,850,000
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	Region IVA - CALABARZON		6,850,000	6,850,000
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	Regional Office - IVA		6,850,000	6,850,000
310100200036000	PNP Intelligence Analytics Center		12,553,000	12,553,000
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	National Capital Region (NCR)		12,553,000	12,553,000
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	Central Office		12,553,000	12,553,000
310100200037000	PNP Smart Camps	31,565,000	79,654,000	111,219,000
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	National Capital Region (NCR)	31,565,000	79,654,000	111,219,000
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	Central Office	31,565,000	79,654,000	111,219,000
310100200038000	Establishment of PNP Information Technology Center	7,040,000	37,730,000	44,770,000
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	National Capital Region (NCR)	7,040,000	37,730,000	44,770,000
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	Central Office	7,040,000	37,730,000	44,770,000
310100200039000	Police Community Relations Management Information System (e-PCRMI S)	675,000		675,000
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	National Capital Region (NCR)	675,000		675,000
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	Central Office	675,000		675,000
310100200040000	Establishment of Crime Laboratory Information Management System (CLIMS) Portal	9,533,000		9,533,000
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	National Capital Region (NCR)	9,533,000		9,533,000
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	Central Office	9,533,000		9,533,000

310100200041000	PNP Intelligence Operations Command, Control and Communication Center	1,494,000	2,206,000	3,700,000
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	National Capital Region (NCR)	1,494,000	2,206,000	3,700,000
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	Central Office	1,494,000	2,206,000	3,700,000
310100200042000	Construction of PNPA Fund Gym		50,000,000	50,000,000
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	National Capital Region (NCR)		50,000,000	50,000,000
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	Central Office		50,000,000	50,000,000
310100200043000	Additional Support for the Maritime Group	30,000,000		30,000,000
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	National Capital Region (NCR)	30,000,000		30,000,000
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	Central Office	30,000,000		30,000,000
310100200044000	Master in Development Management (MDM) Program for Center for Police Strategy Management (CPSM) and Police Strategy Management Units (PSMUs)	20,000,000		20,000,000
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	National Capital Region (NCR)	20,000,000		20,000,000
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	Central Office	20,000,000		20,000,000
310100200045000	Purchase of Patrol Cars		35,300,000	35,300,000
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	National Capital Region (NCR)		35,300,000	35,300,000
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	Central Office		35,300,000	35,300,000
310100200046000	Additional Support for Anti-Cyber Crime Operations	35,000,000		35,000,000
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	National Capital Region (NCR)	35,000,000		35,000,000
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	Central Office	35,000,000		35,000,000
310100200047000	Quick Response Fund	50,000,000		50,000,000
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	National Capital Region (NCR)	50,000,000		50,000,000
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	Central Office	50,000,000		50,000,000
310100200048000	Construction of Philippine National Police Academy Medical Center - Silang, Cavite		50,000,000	50,000,000
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	National Capital Region (NCR)		50,000,000	50,000,000
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	Central Office		50,000,000	50,000,000
310200000000000	CRIME INVESTIGATION PROGRAM	76,812,000	644,810,000	721,622,000
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310200100001000	Conduct of criminal investigation and other related confidential activities	76,812,000	644,810,000	721,622,000
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	National Capital Region (NCR)	76,812,000	415,837,000	492,649,000
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	Central Office	76,812,000	380,040,000	456,852,000
	Regional Office - NCR		35,797,000	35,797,000
	Region I - Ilocos		11,935,000	11,935,000
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	Regional Office - I		11,935,000	11,935,000
	Cordillera Administrative Region (CAR)		10,880,000	10,880,000
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	Regional Office - CAR		10,880,000	10,880,000
	Region II - Cagayan Valley		9,154,000	9,154,000
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	Regional Office - II		9,154,000	9,154,000
	Region III - Central Luzon		27,146,000	27,146,000
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	Regional Office - III		27,146,000	27,146,000
	Region IVA - CALABARZON		18,681,000	18,681,000
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	Regional Office - IVA		18,681,000	18,681,000
	Region IVB - MIMAROPA		7,758,000	7,758,000
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	Regional Office - IVB		7,758,000	7,758,000
	Region V - Bicol		13,130,000	13,130,000
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	Regional Office - V		13,130,000	13,130,000
	Region VI - Western Visayas		20,691,000	20,691,000
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	Regional Office - VI		20,691,000	20,691,000
	Region VII - Central Visayas		23,093,000	23,093,000
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	Regional Office - VII		23,093,000	23,093,000
	Region VIII - Eastern Visayas		11,231,000	11,231,000
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	Regional Office - VIII		11,231,000	11,231,000
	Region IX - Zamboanga Peninsula		13,507,000	13,507,000
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	Regional Office - IX		13,507,000	13,507,000
	Region X - Northern Mindanao		15,367,000	15,367,000
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	Regional Office - X		15,367,000	15,367,000
	Region XI - Davao		19,178,000	19,178,000
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	Regional Office - XI		19,178,000	19,178,000

	Region XII - SOCCSKSARGEN		9,581,000		9,581,000
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	Regional Office - XII		9,581,000		9,581,000
	Region XIII - CARAGA		8,358,000		8,358,000
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	Regional Office - XIII		8,358,000		8,358,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		9,283,000		9,283,000
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	Regional Office - BARMM		9,283,000		9,283,000
3103000000000000	POLICE EDUCATION PROGRAM	834,833,000	282,623,000		1,117,456,000
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310300100001000	Research and Development Activities	4,383,000	285,000		4,668,000
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	National Capital Region (NCR)	4,383,000	285,000		4,668,000
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	Central Office	4,383,000	285,000		4,668,000
310300100002000	Education and Training Program	830,450,000	282,338,000		1,112,788,000
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	National Capital Region (NCR)	830,450,000	282,338,000		1,112,788,000
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	Central Office	830,450,000	282,338,000		1,112,788,000
Sub-total, Operations		148,073,190,000	16,276,844,000	3,522,123,000	167,872,157,000
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TOTAL NEW APPROPRIATIONS		P 169,735,478,000	P 17,805,870,000	P 3,597,553,000	P 191,138,901,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,723,252

Total Permanent Positions

2,723,252

Other Compensation Common to All

Personnel Economic Relief Allowance

295,872

Representation Allowance

1,740

Transportation Allowance

1,740

Clothing and Uniform Allowance

73,968

Honoraria

72,907

Mid-Year Bonus - Civilian

226,937

Year End Bonus

226,937

Cash Gift

61,640

Productivity Enhancement Incentive

61,640

Step Increment

6,807

Total Other Compensation Common to All	1,030,188

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	9,388
Longevity Pay	15,557
Anniversary Bonus - Civilian	35,265
Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,256,394
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	15,229,003
Anniversary Bonus - Military/Uniformed Personnel	581,664
Total Other Compensation for Specific Groups	29,698,761

Other Benefits	
PAG-IBIG Contributions	14,794
PhilHealth Contributions	36,758
Employees Compensation Insurance Premiums	14,794
Loyalty Award - Civilian	8,810
Terminal Leave	33,678
Special Group Term Insurance	13,998
PAG-IBIG Contributions	233,926
PhilHealth Contributions	2,340,230
Employees Compensation Insurance Premiums	233,926
Retirement Gratuity	1,890,566
Terminal Leave	2,638,088
Total Other Benefits	7,459,568

Military/Uniformed Personnel	
Basic Pay	
Base Pay	78,901,614
Creation of New Positions	147,665
Total Basic Pay	79,049,279

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,678,512
Clothing/ Uniform Allowance	1,862,324
Subsistence Allowance	10,672,856
Laundry Allowance	75,605
Quarters Allowance	1,043,641
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	6,575,134
Year-end Bonus	6,575,134
Cash Gift	974,690
Productivity Enhancement Incentive	974,690
Total Other Compensation Common to All	49,774,430

Other Compensation for Specific Groups	
Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,256,394
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	15,229,003
Anniversary Bonus - Military/Uniformed Personnel	581,664
Total Other Compensation for Specific Groups	29,638,551

Other Benefits	
Special Group Term Insurance	13,998
PAG-IBIG Contributions	233,926
PhilHealth Contributions	2,340,230
Employees Compensation Insurance Premiums	233,926
Retirement Gratuity	1,890,566
Terminal Leave	2,638,088
Total Other Benefits	7,350,734

Total Personnel Services	169,735,478

Maintenance and Other Operating Expenses	
Travelling Expenses	278,906
Training and Scholarship Expenses	1,204,954
Supplies and Materials Expenses	10,181,504
Utility Expenses	1,146,136
Communication Expenses	402,954
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	120
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	856,029
Professional Services	31,030
General Services	152,132
Repairs and Maintenance	1,075,987
Financial Assistance/Subsidy	1,512,327
Taxes, Insurance Premiums and Other Fees	191,965
Other Maintenance and Operating Expenses	
Advertising Expenses	2,402
Printing and Publication Expenses	186,419
Representation Expenses	3,872
Transportation and Delivery Expenses	19,534
Rent/Lease Expenses	305,414
Subscription Expenses	28,443
Other Maintenance and Operating Expenses	220,508

Total Maintenance and Other Operating Expenses	17,805,870

TOTAL CURRENT OPERATING EXPENDITURES	187,541,348

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,354,680
Machinery and Equipment Outlay	1,196,351
Transportation Equipment Outlay	1,046,522
Total Capital Outlays	3,597,553

TOTAL NEW APPROPRIATIONS	191,138,901
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