

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 137,625,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 19,075,000	P 21,484,000	P 8,900,000	P 49,459,000
3000000000000000	Operations	26,353,000	56,813,000	5,000,000	88,166,000
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	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	26,353,000	56,813,000	5,000,000	88,166,000
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	TOTAL NEW APPROPRIATIONS	P 45,428,000	P 78,297,000	P 13,900,000	P 137,625,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,075,000	P 21,484,000	P 8,900,000	P 49,459,000
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	Sub-total, General Administration and Support	19,075,000	21,484,000	8,900,000	49,459,000
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3000000000000000	Operations				
3100000000000000	00 : Gender-Responsiveness of Government Policies, Plans and Programs Improved	26,353,000	56,813,000	5,000,000	88,166,000
3101000000000000	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	26,353,000	56,813,000	5,000,000	88,166,000
310100100001000	Maintenance of a Data Bank on Gender and Development (GAD) for Women	5,415,000	14,683,000		20,098,000
310100100002000	Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	8,376,000	17,903,000		26,279,000
310100100003000	Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	6,900,000	7,367,000		14,267,000
310100100004000	Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5,662,000	15,613,000	5,000,000	26,275,000
Projects					
Locally-Funded Project(s)			1,247,000		1,247,000
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310100200001000	Development and Acquisition of Management Information Sub-Systems		1,247,000		1,247,000
Sub-total, Operations		26,353,000	56,813,000	5,000,000	88,166,000
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TOTAL NEW APPROPRIATIONS		P 45,428,000	P 78,297,000	P 13,900,000	P 137,625,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,033

Total Permanent Positions

35,033

Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

408

Mid-Year Bonus - Civilian

2,919

Year End Bonus

2,919

Cash Gift

340

Productivity Enhancement Incentive

340

Step Increment

86

Total Other Compensation Common to All	9,868

Other Benefits	
PAG-IBIG Contributions	81
PhilHealth Contributions	350
Employees Compensation Insurance Premiums	81
Loyalty Award - Civilian	15
Total Other Benefits	527

Total Personnel Services	45,428

Maintenance and Other Operating Expenses	
Travelling Expenses	6,284
Training and Scholarship Expenses	10,448
Supplies and Materials Expenses	5,485
Utility Expenses	3,290
Communication Expenses	4,486
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	26,952
General Services	3,635
Repairs and Maintenance	958
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	900
Transportation and Delivery Expenses	90
Rent/Lease Expenses	2,246
Subscription Expenses	6,017
Other Maintenance and Operating Expenses	7,038
Total Maintenance and Other Operating Expenses	78,297

TOTAL CURRENT OPERATING EXPENDITURES	123,725

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	6,900
Furniture, Fixtures and Books Outlay	2,000
Total Capital Outlays	13,900

TOTAL NEW APPROPRIATIONS	137,625
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