

G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 132,462,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 11,053,000	P 3,776,000	P	P 14,829,000
3000000000000000	Operations	47,638,000	67,835,000	2,160,000	117,633,000
	YOUTH DEVELOPMENT PROGRAM	47,638,000	67,835,000	2,160,000	117,633,000
	TOTAL NEW APPROPRIATIONS	P 58,691,000	P 71,611,000	P 2,160,000	P 132,462,000
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Special Provision(s)

1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Thirty Five Million Pesos (P35,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 11,053,000	P 3,776,000		P 14,829,000
Sub-total, General Administration and Support		11,053,000	3,776,000		14,829,000
Operations					
3100000000000000	00 : Coordination of government actions for the development of the youth improved	47,638,000	67,835,000	2,160,000	117,633,000
3101000000000000	YOUTH DEVELOPMENT PROGRAM	47,638,000	67,835,000	2,160,000	117,633,000
310100100001000	Formulate policies and coordinate implementation of Youth Development Programs	47,638,000	67,835,000	2,160,000	117,633,000
Sub-total, Operations		47,638,000	67,835,000	2,160,000	117,633,000
TOTAL NEW APPROPRIATIONS		P 58,691,000	P 71,611,000	P 2,160,000	P 132,462,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,444

Total Permanent Positions

45,444

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

852

Transportation Allowance

852

Clothing and Uniform Allowance

486

Mid-Year Bonus - Civilian

3,787

Year End Bonus

3,787

Cash Gift

405

Productivity Enhancement Incentive

405

Step Increment

114

Total Other Compensation Common to All

12,632

Other Benefits	
PAG-IBIG Contributions	98
PhilHealth Contributions	419
Employees Compensation Insurance Premiums	98
Total Other Benefits	615

Total Personnel Services	58,691

Maintenance and Other Operating Expenses	
Travelling Expenses	7,434
Training and Scholarship Expenses	19,330
Supplies and Materials Expenses	4,137
Utility Expenses	1,737
Communication Expenses	3,486
Awards/Rewards and Prizes	530
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	12,794
General Services	2,160
Repairs and Maintenance	617
Taxes, Insurance Premiums and Other Fees	154
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	5,124
Representation Expenses	2,921
Rent/Lease Expenses	9,773
Subscription Expenses	330
Total Maintenance and Other Operating Expenses	71,611

TOTAL CURRENT OPERATING EXPENDITURES	130,302

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,160
Total Capital Outlays	2,160

TOTAL NEW APPROPRIATIONS	132,462
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