## E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder......P 701,251,000

New Appropriations, by Program							
	Current	Operating Expe	endi tures				
	Perso Serv	onnel	laintenance and Other Operating Expenses	Capi tal Outl ays		Total	
PROGRAMS							
10000000000000 General Administration and Support	P 11	7, 329, 000 P	27, 925, 000 I	5	Р	145, 254, 000	
20000000000000 Support to Operations	3	1, 877, 000	22, 340, 000	16, 458, 000		70, 675, 000	

300000000000000000000000000000000000000	Operations		417, 589, 000		67, 733, 000				485, 322, 000
	SOCIO-CULTURAL PROGRAM		380, 350, 000		59, 539, 000				439, 889, 000
	SOCIO-ECONOMIC PROGRAM		12, 812, 000		3, 193, 000				16,005,000
	SOCIAL PROTECTION PROGRAM		24, 427, 000	_	5,001,000			_	29, 428, 000
	TOTAL NEW APPROPRIATIONS	P	566, 795, 000	P	117, 998, 000	P	16, 458, 000	P	701, 251, 000
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## Special Provision(s)

1. Trust Receipts for Hajj. Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. Appropriations for Hajj. The amount of Thirty Seven Million Four Hundred Sixty Eight Thousand Pesos (P37,468,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. Reporting and Posting Requirements. The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

			Current Operat	i ng	Expendi tures			
		anc Personnel Ope		Maintenance and Other Operating Expenses	Capi tal Outl ays		Total	
PROGRAMS								
1000000000000000	General Administration and Support							
100000100001000	General Management and Supervision	P	84, 489, 000	P	27, 925, 000		Р	112, 414, 000
100000100002000	Administration of Personnel Benefits		32, 840, 000					32, 840, 000
Sub-total, Genera	al Administration and Support		117, 329, 000		27, 925, 000			145, 254, 000
200000000000000000000000000000000000000	Support to Operations							
200000100001000	Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management		20, 209, 000		17, 945, 000	16, 458, 000		54, 612, 000
200000100002000	Information dissemination on issues and concerns affecting Muslim Filipinos		11, 668, 000		1, 393, 000			13, 061, 000

Sub-total, Support to Operations     31,877,000     22,340,000     16,458,000     70,675,000       300000000000     Operations     300,000000000     00: Nuslin culture, traditions, and cultural centers preserved, developed and strengthend     380,350,000     97,539,000     439,899,000       31010000000000     SOCI-OULTRAME, PROGRAM     380,350,000     97,539,000     439,899,000       310100100000000     Addinistration and supervision of Hajj generations     380,350,000     5,192,000     42,820,000       310100100000000     Institutional support, development and program and Cultural asspect development and program and Cultural asspect of social services and council copportunities for Nail a cultural centers, heritage, holidays, festivities and cultural astituties and cultural activities and cultural activities and cultural asspect of social services and social copportunities for Nail a Cultural services and social copportunities for Nail a Cultural asspect of Social services and social copportunities for Nail a Cultural asspect of Social services and social copportunities for Nail a Cultural services and social copportunities for Nail a Cultural services and social services and	200000100003000	Policy and advisory services			3,002,000		3,002,000
31000000000000000000000000000000000000	Sub-total, Suppo	rt to Operations	31	, 877, 000	 22, 340, 000	 16, 458, 000	 70, 675, 000
cultural centers preserved, developed and strangthened     380, 350, 000     59, 539, 000     439, 899, 000       31010000000000     SCI0-CULTURAL PROGRAM     380, 350, 000     59, 539, 000     439, 899, 000       31010000000000     Adei Istration and supervision of Hajj operations     5, 352, 000     37, 468, 000     42, 820, 000       310100100000000     Institutional support, development and program and dur' an competitions, sheri'ah program and dur' an competitions     5, 192, 000     5, 192, 000     21, 597, 000       310100100000000     Promotion, development, anangement and proservition of Musil and Curtural activities     77, 239, 000     6, 194, 000     45, 433, 000       3200000000000     00 : Access and enjoyment of social services and economic opportunities for Musil in Filipines improved and regularized     37, 239, 000     8, 194, 000     45, 433, 000       320100100000000     D0 : Access and enjoyment of social services     439, 000     16, 005, 000     16, 005, 000       320100100000000     Promotion, development and anagement of and secondic services     12, 812, 000     2, 270, 000     15, 082, 000       320100100000000     Sport and assistance to Musil in education and advoccey program     4, 614, 000     497, 000     1, 1, 570, 000     1, 1, 570, 000	3000000000000000	Operations					
319100100001000   Administration and supervision of Hajj   5,352,000   37,468,000   42,820,000     310100100002000   Institutional support, development and program and Dur'an competitions   16,395,000   5,192,000   21,567,000     310100100002000   Promotion, development, anagement and proservation of Masil a cutural centers, heritage, holidays, festivities and cultural centers, heritage, holidays, festivities and cultural activities   358,603,000   16,879,000   375,462,000     3200000000000   SOCIO-ECONMUC PROGRAM   12,912,000   8,194,000   45,433,000     320100100000000   SOCIO-ECONMUC PROGRAM   12,912,000   3,193,000   16,005,000     320100100000000   Promotion and development of Musil in Micro and Small Enterprise (MESS)   12,912,000   2,270,000   15,082,000     320100100000000   Promotion and development of Halal   24,427,000   5,01,000   29,428,000     320200100000000   SOCIAL PROTECTION PROGRAM   24,427,000   1,570,000   15,92,000   5,111,000     32020010000000   Social and paralegal services to Musil in education and development of Halal   494,000   5,111,000     32020010000000   Social and paralegal services to Musil in education and development of Halal   4,614,000   497,000   1,970,000 <	310000000000000000000000000000000000000	cultural centers preserved, developed and	380	, 350, 000	59, 539, 000		439, 889, 000
operations     5, 52, 000     37, 468, 000     42, 820, 000       310100100000000     Institutional support, development and program and Qur'an competitions     16, 395, 000     5, 192, 000     21, 587, 000       310100100000000     Promotion for Marsah Education, Shari'ah program and Qur'an competitions     358, 603, 000     16, 879, 000     375, 482, 000       310100100000000     OO: Access and enjoyment of social services and ecconenic opportunities for Muslim Filipinos improved and regularized     377, 239, 000     8, 194, 000     45, 433, 000       320100100000000     Social-EcONWIC PROGRAM     12, 812, 000     3, 193, 000     16, 005, 000       320100100000000     Promotion and development of Muslim Micro and Sali Enterprise (MES)     12, 812, 000     2, 270, 000     15, 082, 000       320100100000000     Promotion and development of Halal     484, 000     484, 000     484, 000       320200100000000     Social and paralegal services to Muslim education and aevocacy program     4, 614, 000     497, 000     5, 111, 000       320200100000000     Legal and paralegal services to Muslim settiement, ancestral fands, relocation and disaster relief services     9, 447, 000     1, 489, 000     10, 936, 000       320200100000000     Legal and paralegal services to Musli	310100000000000	SOCIO-CULTURAL PROGRAM	380	, 350, 000	59, 539, 000		439, 889, 000
promotion for Madriana Education, Sharil'ah program and Qur'an competitions     16, 395,000     5, 192,000     21,587,000       310100100003000     Promotion, development, management and preservation of Musil an cultural cancers, heritage, holidays, festivities and cultural activities     359,603,000     16,879,000     375,482,000       32000000000000     D0: Access and enjoyment of social services and economic coportunities for Musil in Filipines improved and regularized     37,239,000     8,194,000     45,433,000       32010000000000     SOCIO-ECONOMIC PROGRAM     12,812,000     3,193,000     16,005,000       320100100000000     Promotion, development and management of Endomment services     12,812,000     2,270,000     15,082,000       320100100000000     Promotion and development of Musil in Micro and Small Enterprise (MSES)     12,812,000     2,270,000     15,082,000       320200100000000     SOCIAL PROTECTION PROGRAM     24,427,000     5,001,000     29,428,000       320200100000000     Social pervices to Musil in endoscoery program     4,614,000     497,000     5,111,000       320200100000000     Legal and paralegal services to Musil in endoscoery program     9,447,000     1,489,000     10,936,000       3202001000000000     Assistance to Musil in settlement,	310100100001000		5	, 352, 000	37, 468, 000		42, 820, 000
preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities     358, 603,000     16, 879,000     375, 482,000       32000000000000     00 : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized     37, 239,000     8, 194,000     45, 433,000       32010000000000     SOCIO-ECONOMIC PROGRAM     12, 812,000     3,193,000     16,005,000       320100100001000     Promotion, development and management of Endowment services     439,000     439,000       320100100002000     Promotion and development of Huslim Nicro and Small Enterprise (WSES)     12, 812,000     2, 270,000     15,082,000       3202001000000000     SOCIAL PROFECTION PROGRAM     24, 427,000     5,001,000     29,428,000       3202001000000000     Support and assistance to Muslim education and advocacy program     4,614,000     497,000     5,111,000       3202001000000000     Legal and paralegal services to Muslim Filipino communities     9,447,000     1,489,000     10,936,000       3202001000004000     Reace Initiatives and conflict resolution aservices     9,447,000     1,485,000     11,811,000       320200100004000     Reace Initiatives and conflict resolution     10,366,000     1,445,000	310100100002000	promotion for Madrasah Education, Shari'ah	16	, 395, 000	5, 192, 000		21, 587, 000
and economic opportunities for Muslim   37,239,000   8,194,000   45,433,000     32010000000000   SOCIO-ECONOMIC PROGRAM   12,812,000   3,193,000   16,005,000     320100100001000   Promotion, development and management of Endomment services   439,000   439,000   439,000     320100100002000   Promotion and development of Muslim Micro and Small Enterprise (MSEs)   12,812,000   2,270,000   15,082,000     320100100002000   Promotion and development of Halal   484,000   484,000   484,000     3202001000000000   SOCIAL PROTECTION PROGRAM   24,427,000   5,001,000   29,428,000     320200100002000   Egal and paralegal services to Muslim education and davocacy program   4,614,000   497,000   1,570,000     320200100002000   Legal and paralegal services to Muslim Settlement, ancestral lands, relocation and disaster relief services   9,447,000   1,489,000   10,936,000     3202001000004000   Peace Initiatives and conflict resolution   10,366,000   1,445,000   11,811,000     320200100004000   Peace Initiatives and conflict resolution   10,366,000   17,733,000   465,322,000     320200100004000   Peace Initiatives and conflict resolution   117,589,000   67,733,000	310100100003000	preservation of Muslim cultural centers, heritage, holidays, festivities and cultural	358	s, 603, 000	16, 879, 000		375, 482, 000
320100100001000   Promotion, development and management of Endowment services   439,000   439,000     320100100002000   Promotion and development of Muslim Micro and Small Enterprise (MSEs)   12,812,000   2,270,000   15,082,000     320100100003000   Promotion and development of Halal   484,000   484,000   484,000     32020000000000   SOCIAL PROTECTION PROGRAM   24,427,000   5,001,000   29,428,000     320200100001000   Support and assistance to Muslim education and developmentifes   1,570,000   5,111,000     320200100002000   Legal and paralegal services to Muslim education and disaster relief services   1,570,000   1,570,000     320200100003000   Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services   9,447,000   1,489,000   10,936,000     320200100004000   Peace Initiatives and conflict resolution   10,366,000   1,445,000   11,811,000     Sub-total, Operations   417,589,000   67,733,000   485,322,000   485,322,000     TOTAL NEW APPROPHILTIONS   P   566,795,000   P   117,998,000   P   16,468,000   P   701,251,000	320000000000000000000000000000000000000	and economic opportunities for Muslim	37	, 239, 000	8, 194, 000		45, 433, 000
Endowment services     439,000     439,000       320100100002000     Promotion and development of Muslim Micro and Small Enterprise (MSEs)     12,812,000     2,270,000     15,082,000       320100100003000     Promotion and development of Halal     484,000     484,000       32020000000000     SOCIAL PROTECTION PROGRAM     24,427,000     5,001,000     29,428,000       320200100001000     Support and assistance to Muslim education and advocacy program     4,614,000     497,000     5,111,000       320200100002000     Legal and paralegal services to Muslim Fillpin communities     1,570,000     1,570,000     1,570,000       320200100003000     Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services     9,447,000     1,489,000     10,936,000       320200100004000     Peace initiatives and conflict resolution     10,366,000     1,445,000     485,322,000       Sub-total, Operations     417,589,000     67,733,000     P     16,458,000 P     701,251,000	32010000000000	SOCIO-ECONOMIC PROGRAM	12	, 812, 000	3, 193, 000		16,005,000
and Small Enterprise (MSEs)   12, 812,000   2, 270,000   15, 082,000     320100100003000   Promotion and development of Halal   484,000   484,000     32020000000000   SOCIAL PROTECTION PROGRAM   24, 427,000   5, 001,000   29, 428,000     320200100001000   Support and assistance to Muslim education and advocacy program   4, 614,000   497,000   5, 111,000     320200100002000   Legal and paralegal services to Muslim effilipino communities   1, 570,000   1, 570,000   1, 570,000     320200100003000   Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services   9, 447,000   1, 489,000   10, 936,000     320200100004000   Peace initiatives and conflict resolution   10, 366,000   1, 445,000   11, 811,000     Sub-total, Operations   417,589,000   67, 733,000   485,322,000     TOTAL NEW APPROPRIATIONS   P   566,795,000   P   116,458,000   P   701,251,000	320100100001000				439, 000		439, 000
320200000000000   SOCIAL PROTECTION PROGRAM   24, 427,000   5,001,000   29, 428,000     320200100001000   Support and assistance to Muslim education and advocacy program   4,614,000   497,000   5,111,000     320200100002000   Legal and paralegal services to Muslim Filipino communities   1,570,000   1,570,000   1,570,000     320200100003000   Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services   9,447,000   1,489,000   10,936,000     320200100004000   Peace initiatives and conflict resolution   10,366,000   1,445,000   11,811,000     Sub-total, Operations   417,589,000   67,733,000   485,322,000   485,322,000     TOTAL NEW APPROFILTIONS   P   566,795,000 P   117,998,000 P   16,458,000 P   701,251,000	320100100002000	-	12	, 812, 000	2, 270, 000		15, 082, 000
320200100001000   Support and assistance to Muslim education and advocacy program   4,614,000   497,000   5,111,000     320200100002000   Legal and paralegal services to Muslim Filipino communities   1,570,000   1,570,000   1,570,000     320200100003000   Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services   9,447,000   1,489,000   10,936,000     320200100004000   Peace initiatives and conflict resolution   10,366,000   1,445,000   11,811,000     Sub-total, Operations   417,589,000   67,733,000   485,322,000     TOTAL NEW APPROPRIATIONS   P   566,795,000   P   17,998,000   P   16,458,000   P   701,251,000	320100100003000	Promotion and development of Halal			484,000		484,000
and advocacy program   4,614,000   497,000   5,111,000     320200100002000   Legal and paralegal services to Muslim Filipino communities   1,570,000   1,570,000     320200100003000   Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services   9,447,000   1,489,000   10,936,000     320200100004000   Peace initiatives and conflict resolution   10,366,000   1,445,000   11,811,000     Sub-total, Operations   417,589,000   67,733,000   485,322,000     TOTAL NEW APPROPRIATIONS   P   566,795,000   P   117,998,000   P   16,458,000   P   701,251,000	320200000000000	SOCIAL PROTECTION PROGRAM	24	, 427, 000	5,001,000		29, 428, 000
Filipino communities   1,570,000   1,570,000     320200100003000   Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services   9,447,000   1,489,000   10,936,000     320200100004000   Peace initiatives and conflict resolution   10,366,000   1,445,000   11,811,000     Sub-total, Operations   417,589,000   67,733,000   485,322,000     TOTAL NEW APPROPRIATIONS   P   566,795,000 P   117,998,000 P   16,458,000 P   701,251,000	320200100001000		4	, 614, 000	497, 000		5, 111, 000
I ands, relocation and disaster relief   9,447,000   1,489,000   10,936,000     320200100004000   Peace initiatives and conflict resolution   10,366,000   1,445,000   11,811,000     Sub-total, Operations   417,589,000   67,733,000   485,322,000     TOTAL NEW APPROPRIATIONS   P   566,795,000   P   117,998,000   P   16,458,000   P   701,251,000	320200100002000				1, 570, 000		1, 570, 000
Sub-total, Operations   417,589,000   67,733,000   485,322,000     TOTAL NEW APPROPRIATIONS   P 566,795,000   P 117,998,000   P 16,458,000   P 701,251,000	320200100003000	lands, relocation and disaster relief	9	9, 447, 000	1, 489, 000		10, 936, 000
TOTAL NEW APPROPRIATIONS P 566, 795, 000 P 117, 998, 000 P 16, 458, 000 P 701, 251, 000	320200100004000	Peace initiatives and conflict resolution	10	, 366, 000	1, 445, 000		11, 811, 000
	Sub-total, Opera	tions	417	, 589, 000	 67, 733, 000	 	 485, 322, 000
	TOTAL NEW APPROP	RIATIONS					

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	410, 334
Total Permanent Positions	410, 334
Other Compensation Common to All	
Personnel Economic Relief Allowance	19, 032
Representation Allowance	7,878
Transportation Allowance	7,878
Clothing and Uniform Allowance	4, 758
Mid-Year Bonus - Civilian	34, 195
Year End Bonus	34, 195
Cash Gift	3, 965
Productivity Enhancement Incentive	3, 965
Step Increment	1,026
Total Other Compensation Common to All	116, 892
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	817
Total Other Compensation for Specific Groups	817
Other Benefits	
PAG-IBIG Contributions	951
PhilHealth Contributions	4, 010
Employees Compensation Insurance Premiums	951
Terminal Leave	32, 840
Total Other Benefits	38, 752
Total Personnel Services	566, 795
Maintenance and Other Operating Expenses	
Travelling Expenses	35, 154
Training and Scholarship Expenses	5, 184
Supplies and Materials Expenses	11, 175
Utility Expenses	6,743
Communication Expenses	11,530
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2, 138
Professional Services	1, 369
General Services	7,736
Repairs and Maintenance	1, 183
Financial Assistance/Subsidy	2,088
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	102
	296
Advertisina Expenses	7 41
Advertising Expenses Printing and Publication Expenses	
Printing and Publication Expenses	1, 358
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## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT 1257

2, 395
447 000
117, 998
684, 793
16, 458
16, 458
701, 251