

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 7,523,104,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 253,774,000	P 197,768,000	P 48,095,000	P 499,637,000
2000000000000000	Support to Operations	125,723,000	563,101,000		688,824,000
3000000000000000	Operations	3,218,309,000	2,861,343,000	254,991,000	6,334,643,000
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	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,218,309,000	1,762,051,000	254,991,000	5,235,351,000
	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,099,292,000		1,099,292,000
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	TOTAL NEW APPROPRIATIONS	P 3,597,806,000	P 3,622,212,000	P 303,086,000	P 7,523,104,000
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Special Provision(s)

1. Support for the Local Governance Program. The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used to: (i) continue the efforts in the continuous monitoring and capacity developments so that local development councils are more effective and efficient; (ii) continue the initiatives towards improving vertical integration of local development plans and its alignment to the national priorities; and (iii) initiate programs and projects that will facilitate citizen empowerment and participation in governance at the national and local levels pursuant to Executive Order No. 67, s. 2018.

2. Support for COVID-19 Contact Tracing Operations. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the support for COVID-19 contact tracing operations shall be used for the recruitment, training, and deployment of contact tracers and the conduct of case investigations relative to potential exposure to confirmed cases of coronavirus disease: PROVIDED, That the DILG shall formulate and adopt minimum qualifications and standards for recruitment, training, deployment and occupational safety of contact tracers.

3. Seal of Good Local Governance Incentive Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development. In the implementation of the Local Governance Performance Management Program, the Department shall also take into consideration the LGU's performance to adopt to the new normal brought about by the pandemic especially in the delivery of basic health services, financial subsidies, livelihood and environmental protection.

4. Monitoring and Evaluation of Assistance to Local Government Units. The amount of Five Hundred Thirty Six Million Four Hundred Thirty Five Thousand Pesos (P536,435,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund. This process shall include the monitoring and evaluation of the following: (i) preparation and submission of documentary requirements; and (ii) actual project implementation. A portion of this budget shall also be used for third party monitoring to be conducted by an accredited non-government entity subject to the General Provision of this Act, pertinent provisions of R.A. No. 9184, applicable accounting, budgeting and auditing rules and regulations, and such other guidelines to be issued for the purpose. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 847, R.A. No. 11518)

5. 911 Emergency Services. The amount appropriated herein for 911 emergency services may also be used for upgrading the online facilities in response to calls for emergencies, pandemic-related services and calamities.

6. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory powers, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

7. Green Evacuation Centers. The DILG, in coordination with relevant government agencies and other stakeholders, shall take into account, as much as possible, climate risk information and green building standards in the siting, design, and construction of evacuation centers. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 850, R.A. No. 11518)

8. Council for the Promotion of Culture and the Arts. The DILG shall ensure the establishment of a council whose purpose is the promotion of culture and the arts in all provinces, cities and municipalities, pursuant to R.A. No 7160 or the Local Government Code.

9. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

10. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

11. Safe Spaces Law. Pursuant to Section 9 of R.A. No. 11313, the DILG shall ensure that the LGUs fully implement the provisions of the "Safe Spaces Act."

12. Resettlement Governance Program. The DILG and the Department of Human Settlements and Urban Development (DHSUD) shall establish a Multi-Agency Resettlement Governance Program. They shall also constitute an Inter-Agency Program Governance Committee to oversee its implementation. The DHSUD-DILG Resettlement Governance Program shall, among others things:

a) Upgrade the resettlement project sites to comply with R.A. No. 7279 or the "Urban Development and Housing Act of 1992" by coordinating with the receiving LGUs and the DBM;

b) Identify multi-year program goals and outcomes by using the data gathered by the National Anti-Poverty Commission through the Community-Based Monitoring System;

c) Enter into budget partnership with homeowners organizations and housing cooperatives subject to DBM's National Budget Memoranda; and

d) Develop a capacity building program for the eventual transfer of the oversight and/or management of resettlement sites to LGUs.

13. Comprehensive Land Use Plans and Shelter Plans for LGUs. The LGUs, with the assistance of the DILG, shall:

a) Consider the vulnerability and risk assessments of the Department of Environment and Natural Resources in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian Resolutions: PROVIDED, That the identification of the fisherfolk resettlement areas shall be consistent with the Philippine Fisheries Code, as amended; and

d) Maximize the economic potential generated by Build Build Build Projects by making provisions for the right-of-way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the DHSUD and with the development of an intermodal transport network.

14. Contact-Tracing and Workplace Safety. The DILG, in coordination with the Department of Labor and Employment (DOLE), Department of Trade and Industry (DTI), and Department of Health (DOH), shall provide technical assistance to LGUs and establishments to ensure that contact-tracing activities and databases in places of work and in residential communities are synchronized and are able to seamlessly support infection control efforts. The DILG and DOLE may also provide capacity building for LGUs seeking to strengthen local compliance with workplace ventilation, hygiene and other standards issued by the DOLE, DTI and DOH. This provision shall be subject to the guidelines to be jointly issued by the DILG, DOLE, DTI and DOH.

15. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

17. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects (Cash-Based)**

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 227,820,000	P 197,768,000	P 48,095,000	P 473,683,000
	National Capital Region (NCR)	227,820,000	197,768,000	48,095,000	473,683,000
	Central Office	227,820,000	197,768,000	48,095,000	473,683,000
100000100002000	Administration of Personnel Benefits	25,954,000			25,954,000
	National Capital Region (NCR)	25,954,000			25,954,000
	Central Office	25,954,000			25,954,000
Sub-total, General Administration and Support		253,774,000	197,768,000	48,095,000	499,637,000
2000000000000000	Support to Operations				
200000100001000	Development of policies, programs, and standards for local government capacity development and performance oversight	125,723,000	26,666,000		152,389,000
	National Capital Region (NCR)	125,723,000	26,666,000		152,389,000
	Central Office	125,723,000	26,666,000		152,389,000

200000100008000	Monitoring and Evaluation of Assistance to LGUs		536,435,000		536,435,000
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	National Capital Region (NCR)		536,435,000		536,435,000
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	Central Office		536,435,000		536,435,000
Sub-total, Support to Operations		125,723,000	563,101,000		688,824,000
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3000000000000000	Operations				
3100000000000000	00 : Local Governance Improved	3,218,309,000	2,861,343,000	254,991,000	6,334,643,000
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3101000000000000	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,218,309,000	1,762,051,000	254,991,000	5,235,351,000
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310100100001000	Supervision and Development of Local Governments	3,197,835,000	395,034,000		3,592,869,000
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	National Capital Region (NCR)	153,859,000	25,693,000		179,552,000
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	Regional Office - NCR	153,859,000	25,693,000		179,552,000
	Region I - Ilocos	220,817,000	24,731,000		245,548,000
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	Regional Office - I	220,817,000	24,731,000		245,548,000
	Cordillera Administrative Region (CAR)	171,291,000	23,041,000		194,332,000
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	Regional Office - CAR	171,291,000	23,041,000		194,332,000
	Region II - Cagayan Valley	195,600,000	24,219,000		219,819,000
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	Regional Office - II	195,600,000	24,219,000		219,819,000
	Region III - Central Luzon	253,570,000	25,014,000		278,584,000
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	Regional Office - III	253,570,000	25,014,000		278,584,000
	Region IVA - CALABARZON	274,481,000	26,973,000		301,454,000
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	Regional Office - IVA	274,481,000	26,973,000		301,454,000
	Region IVB - MIMAROPA	154,416,000	22,519,000		176,935,000
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	Regional Office - IVB	154,416,000	22,519,000		176,935,000
	Region V - Bicol	236,254,000	24,390,000		260,644,000
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	Regional Office - V	236,254,000	24,390,000		260,644,000
	Region VI - Western Visayas	289,538,000	25,153,000		314,691,000
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	Regional Office - VI	289,538,000	25,153,000		314,691,000
	Region VII - Central Visayas	259,244,000	24,901,000		284,145,000
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	Regional Office - VII	259,244,000	24,901,000		284,145,000

	Region VIII - Eastern Visayas	263,464,000	24,664,000	288,128,000
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	Regional Office - VIII	263,464,000	24,664,000	288,128,000
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	Region IX - Zamboanga Peninsula	131,181,000	25,043,000	156,224,000
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	Regional Office - IX	131,181,000	25,043,000	156,224,000
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	Region X - Northern Mindanao	189,215,000	27,119,000	216,334,000
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	Regional Office - X	189,215,000	27,119,000	216,334,000
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	Region XI - Davao	120,455,000	23,484,000	143,939,000
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	Regional Office - XI	120,455,000	23,484,000	143,939,000
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	Region XII - SOCCSKSARGEN	126,461,000	25,557,000	152,018,000
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	Regional Office - XII	126,461,000	25,557,000	152,018,000
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	Region XIII - CARAGA	157,989,000	22,533,000	180,522,000
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	Regional Office - XIII	157,989,000	22,533,000	180,522,000
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310100100002000	Strengthening of Peace and Orders Councils (POCs)		93,349,000	93,349,000
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	National Capital Region (NCR)		86,224,000	86,224,000
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	Central Office		85,631,000	85,631,000
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	Regional Office - NCR		593,000	593,000
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	Region I - Ilocos		456,000	456,000
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	Regional Office - I		456,000	456,000
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	Cordillera Administrative Region (CAR)		341,000	341,000
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	Regional Office - CAR		341,000	341,000
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	Region II - Cagayan Valley		409,000	409,000
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	Regional Office - II		409,000	409,000
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	Region III - Central Luzon		551,000	551,000
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	Regional Office - III		551,000	551,000
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	Region IVA - CALABARZON		325,000	325,000
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	Regional Office - IVA		325,000	325,000
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	Region IVB - MIMAROPA		320,000	320,000
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	Regional Office - IVB		320,000	320,000
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	Region V - Bicol		342,000	342,000
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	Regional Office - V		342,000	342,000
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Region VI - Western Visayas	534,000	534,000
Regional Office - VI	534,000	534,000
Region VII - Central Visayas	548,000	548,000
Regional Office - VII	548,000	548,000
Region VIII - Eastern Visayas	560,000	560,000
Regional Office - VIII	560,000	560,000
Region IX - Zamboanga Peninsula	364,000	364,000
Regional Office - IX	364,000	364,000
Region X - Northern Mindanao	508,000	508,000
Regional Office - X	508,000	508,000
Region XI - Davao	565,000	565,000
Regional Office - XI	565,000	565,000
Region XII - SOCCSKSARGEN	955,000	955,000
Regional Office - XII	955,000	955,000
Region XIII - CARAGA	347,000	347,000
Regional Office - XIII	347,000	347,000
Projects		
Locally-Funded Project(s)	20,474,000	1,273,668,000
310100200004000 Support for Local Governance Program	188,307,000	188,307,000
National Capital Region (NCR)	188,307,000	188,307,000
Central Office	188,307,000	188,307,000
310100200005000 Civil Society Organization/Peoples Participation Partnership Program	16,589,000	16,589,000
National Capital Region (NCR)	16,589,000	16,589,000
Central Office	16,589,000	16,589,000
310100200007000 Improve LGU competitiveness and Ease of Doing Business	32,877,000	32,877,000
National Capital Region (NCR)	32,877,000	32,877,000
Central Office	32,877,000	32,877,000

310100200011000	911 Emergency Services	20,474,000	14,140,000	10,000,000	44,614,000
	National Capital Region (NCR)	20,474,000	14,140,000	10,000,000	44,614,000
	Central Office	20,474,000	14,140,000	10,000,000	44,614,000
310100200025000	Anti-Illegal Drugs Information System		7,305,000	8,221,000	15,526,000
	National Capital Region (NCR)		7,305,000	8,221,000	15,526,000
	Central Office		7,305,000	8,221,000	15,526,000
310100200031000	Executive Information System		8,040,000	4,000,000	12,040,000
	National Capital Region (NCR)		8,040,000	4,000,000	12,040,000
	Central Office		8,040,000	4,000,000	12,040,000
310100200032000	LAN, WAN and IP Telephony Expansion		17,991,000	7,280,000	25,271,000
	National Capital Region (NCR)		17,991,000	7,280,000	25,271,000
	Central Office		17,991,000	7,280,000	25,271,000
310100200033000	Enhanced Comprehensive Local Integration Program (E-CLIP)		99,257,000		99,257,000
	National Capital Region (NCR)		99,257,000		99,257,000
	Central Office		99,257,000		99,257,000
310100200034000	Capacitating LGUs on Resettlement Governance		37,289,000		37,289,000
	National Capital Region (NCR)		37,289,000		37,289,000
	Central Office		37,289,000		37,289,000
310100200047000	Advocacy and Capacity Building for Local Institutions on Women and Children		9,560,000		9,560,000
	National Capital Region (NCR)		9,560,000		9,560,000
	Central Office		9,560,000		9,560,000
310100200053000	Barangay Tanod Skills Enhancement		10,364,000		10,364,000
	National Capital Region (NCR)		10,364,000		10,364,000
	Central Office		10,364,000		10,364,000
310100200054000	Philippine Anti-Illegal Drugs Strategy (PADS)		100,000,000		100,000,000
	National Capital Region (NCR)		100,000,000		100,000,000
	Central Office		100,000,000		100,000,000

310100200055000	Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)	85,440,000		85,440,000
	National Capital Region (NCR)	85,440,000		85,440,000
	Central Office	85,440,000		85,440,000
310100200059000	Preventing and Countering Violent Extremism and Insurgency (PCVEI)	25,000,000		25,000,000
	National Capital Region (NCR)	25,000,000		25,000,000
	Central Office	25,000,000		25,000,000
310100200067000	LGU Information Management Program	31,509,000	490,000	31,999,000
	National Capital Region (NCR)	31,509,000	490,000	31,999,000
	Central Office	31,509,000	490,000	31,999,000
310100200068000	Decentralization and Constitutional Reform Advocacy Campaign (CORE)	30,000,000		30,000,000
	National Capital Region (NCR)	30,000,000		30,000,000
	Central Office	30,000,000		30,000,000
310100200069000	Construction of Provincial Offices and improvement of Existing Facilities		215,000,000	215,000,000
	Region I - Ilocos		6,500,000	6,500,000
	Regional Office - I		6,500,000	6,500,000
	Cordillera Administrative Region (CAR)		28,000,000	28,000,000
	Regional Office - CAR		28,000,000	28,000,000
	Region II - Cagayan Valley		22,000,000	22,000,000
	Regional Office - II		22,000,000	22,000,000
	Region III - Central Luzon		2,000,000	2,000,000
	Regional Office - III		2,000,000	2,000,000
	Region IVA - CALABARZON		3,500,000	3,500,000
	Regional Office - IVA		3,500,000	3,500,000
	Region IVB - MIMAROPA		6,500,000	6,500,000
	Regional Office - IVB		6,500,000	6,500,000
	Region V - Bicol		23,000,000	23,000,000
	Regional Office - V		23,000,000	23,000,000



	Region VI - Western Visayas	6,500,000	6,500,000
	Regional Office - VI	6,500,000	6,500,000
	Region VII - Central Visayas	14,000,000	14,000,000
	Regional Office - VII	14,000,000	14,000,000
	Region VIII - Eastern Visayas	3,000,000	3,000,000
	Regional Office - VIII	3,000,000	3,000,000
	Region IX - Zamboanga Peninsula	11,000,000	11,000,000
	Regional Office - IX	11,000,000	11,000,000
	Region X - Northern Mindanao	4,000,000	4,000,000
	Regional Office - X	4,000,000	4,000,000
	Region XI - Davao	60,000,000	60,000,000
	Regional Office - XI	60,000,000	60,000,000
	Region XII - SOCCSKSARGEN	20,000,000	20,000,000
	Regional Office - XII	20,000,000	20,000,000
	Region XIII - CARAGA	5,000,000	5,000,000
	Regional Office - XIII	5,000,000	5,000,000
310100200070000	Support to COVID-19 Contact Tracing Operations	500,000,000	500,000,000
	National Capital Region (NCR)	500,000,000	500,000,000
	Central Office	500,000,000	500,000,000
310100200071000	Purchase and Distribution of Barangay Handbooks Advocacy Campaign	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
310100200072000	Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
310200000000000	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,099,292,000	1,099,292,000

310200100002000	Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	1,020,436,000		1,020,436,000
	National Capital Region (NCR)	1,020,436,000		1,020,436,000
	Central Office	1,020,436,000		1,020,436,000
Projects				
	Locally-Funded Project(s)	78,856,000		78,856,000
310200200001000	Lupong Tagapamayapa Incentives Awards	14,586,000		14,586,000
	National Capital Region (NCR)	14,586,000		14,586,000
	Central Office	14,586,000		14,586,000
310200200002000	Manila Bay Clean-Up	54,270,000		54,270,000
	National Capital Region (NCR)	54,270,000		54,270,000
	Central Office	54,270,000		54,270,000
310200200005000	Bantay Korapsyon (BK)	10,000,000		10,000,000
	National Capital Region (NCR)	10,000,000		10,000,000
	Central Office	10,000,000		10,000,000
Sub-total, Operations		3,218,309,000	2,861,343,000	254,991,000
TOTAL NEW APPROPRIATIONS		P 3,597,806,000	P 3,622,212,000	P 303,086,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,652,019

## Total Permanent Positions

2,652,019

## Other Compensation Common to All

## Personnel Economic Relief Allowance

104,928

## Representation Allowance

119,094

## Transportation Allowance

118,986

## Clothing and Uniform Allowance

26,232

## Mid-Year Bonus - Civilian

221,003

## Year End Bonus

221,003

## Cash Gift

21,860

## Productivity Enhancement Incentive

21,860

## Step Increment

6,629

Total Other Compensation Common to All	861,595
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Other Benefits	
PAG-IBIG Contributions	5,247
PhilHealth Contributions	23,780
Employees Compensation Insurance Premiums	5,247
Loyalty Award - Civilian	3,490
Terminal Leave	25,954
Total Other Benefits	63,718
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Non-Permanent Positions	20,474
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Total Personnel Services	3,597,806
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Maintenance and Other Operating Expenses	
Travelling Expenses	229,574
Training and Scholarship Expenses	507,905
Supplies and Materials Expenses	243,734
Utility Expenses	80,503
Communication Expenses	150,342
Awards/Rewards and Prizes	15,550
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,381
Professional Services	473,147
General Services	563,663
Repairs and Maintenance	60,340
Financial Assistance/Subsidy	1,089,950
Taxes, Insurance Premiums and Other Fees	10,481
Other Maintenance and Operating Expenses	
Advertising Expenses	1,261
Printing and Publication Expenses	32,710
Representation Expenses	2,129
Transportation and Delivery Expenses	4,254
Rent/Lease Expenses	55,731
Membership Dues and Contributions to Organizations	21
Subscription Expenses	12,436
Other Maintenance and Operating Expenses	2,500
Total Maintenance and Other Operating Expenses	3,622,212
	-----
TOTAL CURRENT OPERATING EXPENDITURES	7,220,018
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	215,000
Machinery and Equipment Outlay	88,086
Total Capital Outlays	303,086
	-----
TOTAL NEW APPROPRIATIONS	7,523,104
	=====

## B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 25,538,267,000  
=====

New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services -----	Maintenance and Other Operating Expenses -----	Capital Outlays -----	Total -----
PROGRAMS					
1000000000000000	General Administration and Support	P 3,670,099,000	P 149,218,000	P 39,799,000	P 3,859,116,000
3000000000000000	Operations	17,460,202,000	1,623,346,000	2,595,603,000	21,679,151,000
		-----	-----	-----	-----
	FIRE PREVENTION MANAGEMENT PROGRAM	101,666,000	223,723,000		325,389,000
	FIRE AND EMERGENCY MANAGEMENT PROGRAM	17,358,536,000	1,399,623,000	2,595,603,000	21,353,762,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 21,130,301,000	P 1,772,564,000	P 2,635,402,000	P 25,538,267,000
		=====	=====	=====	=====

## Special Provision(s)

1. Fire Code Revenues. In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, firefighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 849, R.A. No. 11518)

6. Rice Subsidy. The amount of Two Hundred Eighteen Million One Hundred Fifty One Thousand Pesos (P218,151,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,068,000	P 149,218,000	P 39,799,000	P 220,085,000
	National Capital Region (NCR)	31,068,000	149,218,000	39,799,000	220,085,000
	Regional Office - NCR	31,068,000	149,218,000	39,799,000	220,085,000
100000100002000	Administration of Personnel Benefits	3,639,031,000			3,639,031,000
	National Capital Region (NCR)	3,639,031,000			3,639,031,000
	Regional Office - NCR	3,639,031,000			3,639,031,000
Sub-total, General Administration and Support		3,670,099,000	149,218,000	39,799,000	3,859,116,000
3000000000000000	Operations				
3100000000000000	00 : Protection of communities from destructive fires and other emergencies improved	17,460,202,000	1,623,346,000	2,595,603,000	21,679,151,000
3101000000000000	FIRE PREVENTION MANAGEMENT PROGRAM	101,666,000	223,723,000		325,389,000
310100100001000	Enforcement of fire safety, laws, rules, regulations and others	72,123,000	113,551,000		185,674,000
	National Capital Region (NCR)	72,123,000	113,551,000		185,674,000
	Regional Office - NCR	72,123,000	113,551,000		185,674,000
310100100002000	Information, Education and Communication (IEC) activities	29,543,000	110,172,000		139,715,000
	National Capital Region (NCR)	29,543,000	110,172,000		139,715,000
	Regional Office - NCR	29,543,000	110,172,000		139,715,000
3102000000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	17,358,536,000	1,399,623,000	2,595,603,000	21,353,762,000

310200100001000	Fire operations activities	17,334,250,000	1,305,752,000	410,682,000	19,050,684,000
	National Capital Region (NCR)	17,334,250,000	1,305,752,000	410,682,000	19,050,684,000
	Regional Office - NCR	17,334,250,000	1,305,752,000	410,682,000	19,050,684,000
310200100002000	Fire Investigation activities	301,000	25,367,000		25,668,000
	National Capital Region (NCR)	301,000	25,367,000		25,668,000
	Regional Office - NCR	301,000	25,367,000		25,668,000
310200100003000	Non-fire activities	23,985,000	14,586,000		38,571,000
	National Capital Region (NCR)	23,985,000	14,586,000		38,571,000
	Regional Office - NCR	23,985,000	14,586,000		38,571,000
Projects					
Locally-Funded Project(s)			53,918,000	2,184,921,000	2,238,839,000
310200200003000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II		3,918,000	12,400,000	16,318,000
	National Capital Region (NCR)		3,918,000	12,400,000	16,318,000
	Regional Office - NCR		3,918,000	12,400,000	16,318,000
310200200009000	Quick Response Fund		50,000,000		50,000,000
	National Capital Region (NCR)		50,000,000		50,000,000
	Regional Office - NCR		50,000,000		50,000,000
310200200010000	Firefighting and Rescue Equipment			2,032,521,000	2,032,521,000
	National Capital Region (NCR)			2,032,521,000	2,032,521,000
	Regional Office - NCR			2,032,521,000	2,032,521,000
310200200011000	Acquisition of Firetrucks - Mandaluyong City			120,000,000	120,000,000
	National Capital Region (NCR)			120,000,000	120,000,000
	Regional Office - NCR			120,000,000	120,000,000
310200200012000	Lot Acquisition for Building Construction			20,000,000	20,000,000
	National Capital Region (NCR)			20,000,000	20,000,000
	Regional Office - NCR			20,000,000	20,000,000
Sub-total, Operations		17,460,202,000	1,623,346,000	2,595,603,000	21,679,151,000
TOTAL NEW APPROPRIATIONS		P 21,130,301,000	P 1,772,564,000	P 2,635,402,000	P 25,538,267,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

117,728

Total Permanent Positions

117,728

## Other Compensation Common to All

Personnel Economic Relief Allowance

9,720

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,430

Mid-Year Bonus - Civilian

9,811

Year End Bonus

9,811

Cash Gift

2,025

Productivity Enhancement Incentive

2,025

Step Increment

295

Personnel Economic Relief Allowance

671,232

Clothing/ Uniform Allowance

207,357

Subsistence Allowance

1,531,248

Laundry Allowance

10,507

Quarters Allowance

145,537

Longevity Pay

1,655,782

Mid-Year Bonus - Military/Uniformed Personnel

903,621

Year-end Bonus

903,621

Cash Gift

139,840

Productivity Enhancement Incentive

139,840

Total Other Compensation Common to All

6,345,422

## Other Benefits

PAG-IBIG Contributions

486

PhilHealth Contributions

1,483

Employees Compensation Insurance Premiums

486

Terminal Leave

2,607

Special Group Term Insurance

2,014

PAG-IBIG Contributions

33,562

PhilHealth Contributions

162,074

Employees Compensation Insurance Premiums

33,562

Retirement Gratuity

463,974

Terminal Leave

730,985

Total Other Benefits

1,431,233

## Military/Uniformed Personnel

## Basic Pay

Base Pay

10,843,451

Creation of New Positions

288,794

Total Basic Pay

11,132,245

## Other Compensation Common to All

Personnel Economic Relief Allowance

671,232

Clothing/ Uniform Allowance

207,357

Subsistence Allowance

1,531,248

Laundry Allowance

10,507

Quarters Allowance	145,537
Longevity Pay	1,655,782
Mid-Year Bonus - Military/Uniformed Personnel	903,621
Year-end Bonus	903,621
Cash Gift	139,840
Productivity Enhancement Incentive	139,840
Total Other Compensation Common to All	6,308,585
-----	
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	181,233
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,864,171
Total Other Compensation for Specific Groups	2,103,673
-----	
Other Benefits	
Special Group Term Insurance	2,014
PAG-IBIG Contributions	33,562
PhilHealth Contributions	162,074
Employees Compensation Insurance Premiums	33,562
Retirement Gratuity	463,974
Terminal Leave	730,985
Total Other Benefits	1,426,171
-----	
Total Personnel Services	21,130,301
-----	
Maintenance and Other Operating Expenses	
Travelling Expenses	93,052
Training and Scholarship Expenses	27,989
Supplies and Materials Expenses	813,117
Utility Expenses	113,735
Communication Expenses	55,078
Awards/Rewards and Prizes	996
Professional Services	3,842
General Services	5,166
Repairs and Maintenance	277,972
Financial Assistance/Subsidy	218,151
Taxes, Insurance Premiums and Other Fees	42,764
Other Maintenance and Operating Expenses	
Advertising Expenses	3,185
Printing and Publication Expenses	63,264
Transportation and Delivery Expenses	130
Rent/Lease Expenses	15,497
Subscription Expenses	920
Other Maintenance and Operating Expenses	37,706
Total Maintenance and Other Operating Expenses	1,772,564
-----	
TOTAL CURRENT OPERATING EXPENDITURES	22,902,865
-----	
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	2,501,338
Furniture, Fixtures and Books Outlay	9,064



Total Capital Outlays	2,635,402
	-----
TOTAL NEW APPROPRIATIONS	25,538,267
	=====

## C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 19,581,024,000  
=====

New Appropriations, by Program  
-----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 2,406,136,000	P 272,079,000	P 54,947,000	P 2,733,162,000
3000000000000000	Operations	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
		-----	-----	-----	-----
	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 12,241,212,000	P 7,096,622,000	P 243,190,000	P 19,581,024,000
		=====	=====	=====	=====

## Special Provision(s)

1. Trust Receipts from Firearms License Fees. Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338.

2. Subsistence and Medicine Allowances of Prisoners. The amounts appropriated herein shall cover daily subsistence and medicine allowance at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Rice Subsidy. The amount of One Hundred Sixteen Million Seven Hundred Nineteen Thousand Pesos (P116,719,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. Reporting and Posting Requirements. The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 24,572,000	P 272,079,000	P 54,947,000	P 351,598,000
	National Capital Region (NCR)	24,572,000	272,079,000	54,947,000	351,598,000
	Regional Office - NCR	24,572,000	272,079,000	54,947,000	351,598,000
100000100002000	Administration of Personnel Benefits	2,381,564,000			2,381,564,000
	National Capital Region (NCR)	2,381,564,000			2,381,564,000
	Regional Office - NCR	2,381,564,000			2,381,564,000
Sub-total, General Administration and Support		2,406,136,000	272,079,000	54,947,000	2,733,162,000
3000000000000000	Operations				
3100000000000000	00 : Safe and Humane Management of all district, city, and municipal jails enhanced	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
3101000000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
310100100001000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	9,835,076,000	6,818,943,000	100,968,000	16,754,987,000
	National Capital Region (NCR)	9,835,076,000	6,818,943,000	100,968,000	16,754,987,000
	Regional Office - NCR	9,835,076,000	6,818,943,000	100,968,000	16,754,987,000
Projects					
Locally-Funded Project(s)			5,600,000	87,275,000	92,875,000
310100200011000	Single Carpeta Project System Roll-Out		4,600,000	14,920,000	19,520,000
	National Capital Region (NCR)		4,600,000	14,920,000	19,520,000
	Regional Office - NCR		4,600,000	14,920,000	19,520,000

310100200013000	Jail Integrated Communications and Control Center	1,000,000	20,795,000	21,795,000
	National Capital Region (NCR)	1,000,000	20,795,000	21,795,000
	Regional Office - NCR	1,000,000	20,795,000	21,795,000
310100200014000	Procurement of Short Firearms (Pistols)		51,560,000	51,560,000
	National Capital Region (NCR)		51,560,000	51,560,000
	Regional Office - NCR		51,560,000	51,560,000
Sub-total, Operations		9,835,076,000	6,824,543,000	188,243,000
TOTAL NEW APPROPRIATIONS		P 12,241,212,000	P 7,096,622,000	P 243,190,000
		=====	=====	=====

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

35,220

## Total Permanent Positions

35,220

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,136

## Representation Allowance

522

## Transportation Allowance

522

## Clothing and Uniform Allowance

534

## Mid-Year Bonus - Civilian

2,935

## Year End Bonus

2,935

## Cash Gift

445

## Productivity Enhancement Incentive

445

## Step Increment

88

## Personnel Economic Relief Allowance

359,136

## Clothing/ Uniform Allowance

88,213

## Subsistence Allowance

819,279

## Laundry Allowance

5,742

## Quarters Allowance

77,962

## Longevity Pay

1,169,821

## Mid-Year Bonus - Military/Uniformed Personnel

488,375

## Year-end Bonus

488,375

## Cash Gift

74,820

## Productivity Enhancement Incentive

74,820

## Total Other Compensation Common to All

3,657,105

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

435

## Anniversary Bonus - Civilian

267

## Hazardous Duty Pay

19,427

## Hazard Duty Pay

96,967

Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,411,980
Anniversary Bonus - Military/Uniformed Personnel	44,892
Total Other Compensation for Specific Groups	1,578,768

## Other Benefits

PAG-IBIG Contributions	107
PhilHealth Contributions	389
Employees Compensation Insurance Premiums	107
Loyalty Award - Civilian	65
Special Group Term Insurance	1,077
PAG-IBIG Contributions	17,957
PhilHealth Contributions	102,378
Employees Compensation Insurance Premiums	17,957
Retirement Gratuity	261,189
Terminal Leave	419,601
Total Other Benefits	820,827

## Military/Uniformed Personnel

## Basic Pay

Base Pay	5,860,498
Creation of New Positions	288,794
Total Basic Pay	6,149,292

## Other Compensation Common to All

Personnel Economic Relief Allowance	359,136
Clothing/ Uniform Allowance	88,213
Subsistence Allowance	819,279
Laundry Allowance	5,742
Quarters Allowance	77,962
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	488,375
Year-end Bonus	488,375
Cash Gift	74,820
Productivity Enhancement Incentive	74,820
Total Other Compensation Common to All	3,646,543

## Other Compensation for Specific Groups

Hazardous Duty Pay	19,427
Hazard Duty Pay	96,967
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,411,980
Anniversary Bonus - Military/Uniformed Personnel	44,892
Total Other Compensation for Specific Groups	1,578,066

## Other Benefits

Special Group Term Insurance	1,077
PAG-IBIG Contributions	17,957
PhilHealth Contributions	102,378
Employees Compensation Insurance Premiums	17,957
Retirement Gratuity	261,189
Terminal Leave	419,601
Total Other Benefits	820,159

## Total Personnel Services

12,241,212

## Maintenance and Other Operating Expenses

Travelling Expenses	29,264
Training and Scholarship Expenses	31,672
Supplies and Materials Expenses	6,281,765
Utility Expenses	256,355
Communication Expenses	131,347
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	17,460
General Services	1,900
Repairs and Maintenance	153,746
Financial Assistance/Subsidy	116,719
Taxes, Insurance Premiums and Other Fees	27,563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	11,102
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	8,162
Other Maintenance and Operating Expenses	11,961

Total Maintenance and Other Operating Expenses	7,096,622
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TOTAL CURRENT OPERATING EXPENDITURES	19,337,834
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## Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,000
Buildings and Other Structures	39,458
Machinery and Equipment Outlay	174,732
Transportation Equipment Outlay	22,000

Total Capital Outlays	243,190
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TOTAL NEW APPROPRIATIONS	19,581,024
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## D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 261,468,000

## New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 12,651,000	P 30,819,000	P 4,147,000	P 47,617,000

## LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

3. Training Programs. The DILG, through the Local Government Academy (LGA) shall conduct training programs on (1) enhanced local climate change action plans; and (2) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of their indigenous culture.

4. Reporting and Posting Requirements. The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(b) LGA's website.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

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### Current Operating Expenditures

## PROGRAMS

10000000000000000 General Administration and Support

100000100001000 General Management and Supervision

Sub-total, General Administration and Support

3000000000000000000 Operations

3100000000000000	00 : Local governance capacity of LGU and DILG LG sector personnel improved
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3101000000000000 LGU AND DILG LG-SECTOR PERSONNEL CAPACITY  
DEVELOPMENT PROGRAM

310100100001000	Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	8,473,000	14,366,000	22,839,000
310100100002000	Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	12,636,000	176,476,000	189,112,000

## Projects

Locally-Funded Project(s)			1,900,000	1,900,000
310100200002000	Cloud-Based Backup and Recovery Solution		1,200,000	1,200,000
310100200003000	LGA Online Accreditation System		700,000	700,000
Sub-total, Operations		21,109,000	190,842,000	1,900,000
TOTAL NEW APPROPRIATIONS	P	33,760,000	P 221,661,000	P 6,047,000
		=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

26,180

## Total Permanent Positions

26,180

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,128

## Representation Allowance

450

## Transportation Allowance

450

## Clothing and Uniform Allowance

282

## Mid-Year Bonus - Civilian

2,182

## Year End Bonus

2,182

## Cash Gift

235

## Productivity Enhancement Incentive

235

## Step Increment

66

## Total Other Compensation Common to All

7,210

## Other Benefits

## PAG-IBIG Contributions

56

## PhilHealth Contributions

258

## Employees Compensation Insurance Premiums

56

## Total Other Benefits

370

## Total Personnel Services

33,760

## Maintenance and Other Operating Expenses

Travelling Expenses	1,746
Training and Scholarship Expenses	182,445
Supplies and Materials Expenses	5,988
Utility Expenses	3,362
Communication Expenses	3,585
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,372
General Services	6,490
Repairs and Maintenance	2,755
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,216
Transportation and Delivery Expenses	108
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	50
Subscription Expenses	681

Total Maintenance and Other Operating Expenses	221,661
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TOTAL CURRENT OPERATING EXPENDITURES	255,421
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## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,047

Total Capital Outlays	6,047
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TOTAL NEW APPROPRIATIONS	261,468
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## E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 701,251,000

## New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 117,329,000	P 27,925,000	P	P 145,254,000
2000000000000000	Support to Operations	31,877,000	22,340,000	16,458,000	70,675,000



1. Trust Receipts for Hajj. Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

3. Reporting and Posting Requirements. The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 84,489,000	P 27,925,000		P 112,414,000
100000100002000	Administration of Personnel Benefits	32,840,000			32,840,000
Sub-total, General Administration and Support		117,329,000	27,925,000		145,254,000
2000000000000000	Support to Operations				
200000100001000	Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	20,209,000	17,945,000	16,458,000	54,612,000
200000100002000	Information dissemination on issues and concerns affecting Muslim Filipinos	11,668,000	1,393,000		13,061,000

200000100003000	Policy and advisory services		3,002,000		3,002,000
Sub-total, Support to Operations		31,877,000	22,340,000	16,458,000	70,675,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Muslim culture, traditions, and cultural centers preserved, developed and strengthened	380,350,000	59,539,000		439,889,000
3101000000000000	SOCIO-CULTURAL PROGRAM	380,350,000	59,539,000		439,889,000
310100100001000	Administration and supervision of Hajj operations	5,352,000	37,468,000		42,820,000
310100100002000	Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	16,395,000	5,192,000		21,587,000
310100100003000	Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	358,603,000	16,879,000		375,482,000
3200000000000000	00 : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized	37,239,000	8,194,000		45,433,000
3201000000000000	SOCIO-ECONOMIC PROGRAM	12,812,000	3,193,000		16,005,000
320100100001000	Promotion, development and management of Endowment services		439,000		439,000
320100100002000	Promotion and development of Muslim Micro and Small Enterprise (MSEs)	12,812,000	2,270,000		15,082,000
320100100003000	Promotion and development of Halal		484,000		484,000
3202000000000000	SOCIAL PROTECTION PROGRAM	24,427,000	5,001,000		29,428,000
320200100001000	Support and assistance to Muslim education and advocacy program	4,614,000	497,000		5,111,000
320200100002000	Legal and paralegal services to Muslim Filipino communities		1,570,000		1,570,000
320200100003000	Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	9,447,000	1,489,000		10,936,000
320200100004000	Peace Initiatives and conflict resolution	10,366,000	1,445,000		11,811,000
Sub-total, Operations		417,589,000	67,733,000		485,322,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 566,795,000	P 117,998,000	P 16,458,000	P 701,251,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

410,334

Total Permanent Positions

410,334

## Other Compensation Common to All

Personnel Economic Relief Allowance

19,032

Representation Allowance

7,878

Transportation Allowance

7,878

Clothing and Uniform Allowance

4,758

Mid-Year Bonus - Civilian

34,195

Year End Bonus

34,195

Cash Gift

3,965

Productivity Enhancement Incentive

3,965

Step Increment

1,026

Total Other Compensation Common to All

116,892

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

817

Total Other Compensation for Specific Groups

817

## Other Benefits

PAG-IBIG Contributions

951

PhilHealth Contributions

4,010

Employees Compensation Insurance Premiums

951

Terminal Leave

32,840

Total Other Benefits

38,752

Total Personnel Services

566,795

## Maintenance and Other Operating Expenses

Travelling Expenses

35,154

Training and Scholarship Expenses

5,184

Supplies and Materials Expenses

11,175

Utility Expenses

6,743

Communication Expenses

11,530

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,138

Professional Services

1,369

General Services

7,736

Repairs and Maintenance

1,183

Financial Assistance/Subsidy

2,088

Taxes, Insurance Premiums and Other Fees

152

Other Maintenance and Operating Expenses

Advertising Expenses

296

Printing and Publication Expenses

1,358

Representation Expenses

9,174

Transportation and Delivery Expenses

88

Rent/Lease Expenses

20,010

Subscription Expenses	225
Other Maintenance and Operating Expenses	2,395
Total Maintenance and Other Operating Expenses	117,998
TOTAL CURRENT OPERATING EXPENDITURES	684,793
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,458
Total Capital Outlays	16,458
TOTAL NEW APPROPRIATIONS	701,251

## F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,851,108,000  
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## New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 290,792,000	P 159,894,000	P 23,955,000	P 474,641,000
3000000000000000	Operations	1,292,018,000	84,449,000		1,376,467,000
	POLICE ADMINISTRATION PROGRAM	1,254,125,000	76,735,000		1,330,860,000
	CRIME PREVENTION AND COORDINATION PROGRAM	37,893,000	7,714,000		45,607,000
	TOTAL NEW APPROPRIATIONS	P 1,582,810,000	P 244,343,000	P 23,955,000	P 1,851,108,000

## Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. Reporting and Posting Requirements. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 286,230,000	P 159,894,000	P 23,955,000	P 470,079,000
	National Capital Region (NCR)	119,782,000	106,715,000	23,955,000	250,452,000
	Central Office	105,746,000	99,422,000	23,955,000	229,123,000
	Regional Office - NCR	14,036,000	7,293,000		21,329,000
	Region I - Ilocos	12,466,000	2,732,000		15,198,000
	Regional Office - I	12,466,000	2,732,000		15,198,000
	Cordillera Administrative Region (CAR)	7,293,000	2,614,000		9,907,000
	Regional Office - CAR	7,293,000	2,614,000		9,907,000
	Region II - Cagayan Valley	10,430,000	2,863,000		13,293,000
	Regional Office - II	10,430,000	2,863,000		13,293,000
	Region III - Central Luzon	11,024,000	3,154,000		14,178,000
	Regional Office - III	11,024,000	3,154,000		14,178,000
	Region IVA - CALABARZON	7,435,000	3,386,000		10,821,000
	Regional Office - IVA	7,435,000	3,386,000		10,821,000
	Region IVB - MIMAROPA	7,484,000	2,329,000		9,813,000
	Regional Office - IVB	7,484,000	2,329,000		9,813,000
	Region V - Bicol	12,563,000	3,541,000		16,104,000
	Regional Office - V	12,563,000	3,541,000		16,104,000
	Region VI - Western Visayas	12,828,000	3,783,000		16,611,000
	Regional Office - VI	12,828,000	3,783,000		16,611,000

	Region VII - Central Visayas	11,056,000	3,825,000		14,881,000
	Regional Office - VII	11,056,000	3,825,000		14,881,000
	Region VIII - Eastern Visayas	13,908,000	4,467,000		18,375,000
	Regional Office - VIII	13,908,000	4,467,000		18,375,000
	Region IX - Zamboanga Peninsula	12,540,000	3,523,000		16,063,000
	Regional Office - IX	12,540,000	3,523,000		16,063,000
	Region X - Northern Mindanao	11,884,000	3,851,000		15,735,000
	Regional Office - X	11,884,000	3,851,000		15,735,000
	Region XI - Davao	10,723,000	4,330,000		15,053,000
	Regional Office - XI	10,723,000	4,330,000		15,053,000
	Region XII - SOCCSKSARGEN	9,249,000	3,096,000		12,345,000
	Regional Office - XII	9,249,000	3,096,000		12,345,000
	Region XIII - CARAGA	6,316,000	2,906,000		9,222,000
	Regional Office - XIII	6,316,000	2,906,000		9,222,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	9,249,000	2,779,000		12,028,000
	Regional Office - BARMM	9,249,000	2,779,000		12,028,000
100000100002000	Administration of Personnel Benefits	4,562,000			4,562,000
	National Capital Region (NCR)	4,562,000			4,562,000
	Central Office	4,562,000			4,562,000
	Sub-total, General Administration and Support	290,792,000	159,894,000	23,955,000	474,641,000
3000000000000000	Operations				
3100000000000000	00 : Police Professionalized	1,292,018,000	84,449,000		1,376,467,000
3101000000000000	POLICE ADMINISTRATION PROGRAM	1,254,125,000	76,735,000		1,330,860,000
3101010000000000	POLICE SUPERVISION SUB-PROGRAM	203,675,000	68,622,000		272,297,000
310101100001000	Oversight of Police Administration and Operations	31,929,000	33,315,000		65,244,000
	National Capital Region (NCR)	31,929,000	33,315,000		65,244,000
	Central Office	31,929,000	33,315,000		65,244,000
310101100002000	Development and Administration of PNP Entrance and Promotional Examinations	17,032,000	20,197,000		37,229,000

National Capital Region (NCR)	12,728,000	11,902,000	24,630,000
Central Office	12,346,000	11,082,000	23,428,000
Regional Office - NCR	382,000	820,000	1,202,000
Region I - Ilocos	382,000	414,000	796,000
Regional Office - I	382,000	414,000	796,000
Cordillera Administrative Region (CAR)	245,000	488,000	733,000
Regional Office - CAR	245,000	488,000	733,000
Region II - Cagayan Valley	382,000	415,000	797,000
Regional Office - II	382,000	415,000	797,000
Region III - Central Luzon	385,000	466,000	851,000
Regional Office - III	385,000	466,000	851,000
Region IVA - CALABARZON		412,000	412,000
Regional Office - IVA		412,000	412,000
Region IVB - MIMAROPA	271,000	416,000	687,000
Regional Office - IVB	271,000	416,000	687,000
Region V - Bicol	382,000	673,000	1,055,000
Regional Office - V	382,000	673,000	1,055,000
Region VI - Western Visayas		962,000	962,000
Regional Office - VI		962,000	962,000
Region VII - Central Visayas	410,000	670,000	1,080,000
Regional Office - VII	410,000	670,000	1,080,000
Region VIII - Eastern Visayas	410,000	786,000	1,196,000
Regional Office - VIII	410,000	786,000	1,196,000
Region IX - Zamboanga Peninsula		414,000	414,000
Regional Office - IX		414,000	414,000
Region X - Northern Mindanao	385,000	414,000	799,000
Regional Office - X	385,000	414,000	799,000
Region XI - Davao	385,000	516,000	901,000
Regional Office - XI	385,000	516,000	901,000

	Region XII - SOCCSKSARGEN	382,000	417,000	799,000
	Regional Office - XII	382,000	417,000	799,000
	Region XIII - CARAGA		416,000	416,000
	Regional Office - XIII		416,000	416,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	285,000	416,000	701,000
	Regional Office - BARMM	285,000	416,000	701,000
310101100003000	Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	154,714,000	15,110,000	169,824,000
	National Capital Region (NCR)	64,870,000	5,618,000	70,488,000
	Central Office	55,875,000	4,973,000	60,848,000
	Regional Office - NCR	8,995,000	645,000	9,640,000
	Region I - Ilocos	6,648,000	575,000	7,223,000
	Regional Office - I	6,648,000	575,000	7,223,000
	Cordillera Administrative Region (CAR)	3,868,000	493,000	4,361,000
	Regional Office - CAR	3,868,000	493,000	4,361,000
	Region II - Cagayan Valley	6,864,000	678,000	7,542,000
	Regional Office - II	6,864,000	678,000	7,542,000
	Region III - Central Luzon	6,825,000	824,000	7,649,000
	Regional Office - III	6,825,000	824,000	7,649,000
	Region IVA - CALABARZON	3,187,000	609,000	3,796,000
	Regional Office - IVA	3,187,000	609,000	3,796,000
	Region IVB - MIMAROPA	5,244,000	569,000	5,813,000
	Regional Office - IVB	5,244,000	569,000	5,813,000
	Region V - Bicol	6,752,000	517,000	7,269,000
	Regional Office - V	6,752,000	517,000	7,269,000
	Region VI - Western Visayas	5,174,000	396,000	5,570,000
	Regional Office - VI	5,174,000	396,000	5,570,000
	Region VII - Central Visayas	6,815,000	488,000	7,303,000
	Regional Office - VII	6,815,000	488,000	7,303,000



	Region VIII - Eastern Visayas	5,182,000	585,000	5,767,000
	Regional Office - VIII	5,182,000	585,000	5,767,000
	Region IX - Zamboanga Peninsula	6,209,000	589,000	6,798,000
	Regional Office - IX	6,209,000	589,000	6,798,000
	Region X - Northern Mindanao	6,301,000	812,000	7,113,000
	Regional Office - X	6,301,000	812,000	7,113,000
	Region XI - Davao	6,723,000	679,000	7,402,000
	Regional Office - XI	6,723,000	679,000	7,402,000
	Region XII - SOCCSKSARGEN	5,273,000	599,000	5,872,000
	Regional Office - XII	5,273,000	599,000	5,872,000
	Region XIII - CARAGA	3,240,000	411,000	3,651,000
	Regional Office - XIII	3,240,000	411,000	3,651,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,539,000	668,000	6,207,000
	Regional Office - BARMM	5,539,000	668,000	6,207,000
31010200000000	POLICE DISCIPLINARY SUB-PROGRAM	208,470,000	7,747,000	216,217,000
310102100001000	Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	5,193,000		5,193,000
	National Capital Region (NCR)	5,193,000		5,193,000
	Central Office	5,193,000		5,193,000
310102100002000	Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	58,949,000	2,062,000	61,011,000
	National Capital Region (NCR)	19,920,000	608,000	20,528,000
	Central Office	4,297,000	342,000	4,639,000
	Regional Office - NCR	15,623,000	266,000	15,889,000
	Region I - Ilocos	2,945,000	100,000	3,045,000
	Regional Office - I	2,945,000	100,000	3,045,000
	Cordillera Administrative Region (CAR)	2,830,000	100,000	2,930,000
	Regional Office - CAR	2,830,000	100,000	2,930,000
	Region II - Cagayan Valley	2,916,000	100,000	3,016,000
	Regional Office - II	2,916,000	100,000	3,016,000

Region III - Central Luzon	2,910,000	100,000	3,010,000
Regional Office - III	2,910,000	100,000	3,010,000
Region IVA - CALABARZON	919,000	54,000	973,000
Regional Office - IVA	919,000	54,000	973,000
Region IVB - MIMAROPA	2,655,000	100,000	2,755,000
Regional Office - IVB	2,655,000	100,000	2,755,000
Region V - Bicol	2,860,000	100,000	2,960,000
Regional Office - V	2,860,000	100,000	2,960,000
Region VI - Western Visayas	2,860,000	100,000	2,960,000
Regional Office - VI	2,860,000	100,000	2,960,000
Region VII - Central Visayas	2,712,000	100,000	2,812,000
Regional Office - VII	2,712,000	100,000	2,812,000
Region VIII - Eastern Visayas	3,109,000	100,000	3,209,000
Regional Office - VIII	3,109,000	100,000	3,209,000
Region IX - Zamboanga Peninsula	2,553,000	100,000	2,653,000
Regional Office - IX	2,553,000	100,000	2,653,000
Region X - Northern Mindanao	2,111,000	100,000	2,211,000
Regional Office - X	2,111,000	100,000	2,211,000
Region XI - Davao	2,678,000	100,000	2,778,000
Regional Office - XI	2,678,000	100,000	2,778,000
Region XII - SOCCSKSARGEN	2,479,000	100,000	2,579,000
Regional Office - XII	2,479,000	100,000	2,579,000
Region XIII - CARAGA	29,000		29,000
Regional Office - XIII	29,000		29,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,463,000	100,000	2,563,000
Regional Office - BARMM	2,463,000	100,000	2,563,000
310102100003000 Rendition of Opinions and Legal Services	144,328,000	5,685,000	150,013,000
National Capital Region (NCR)	30,647,000	2,695,000	33,342,000
Central Office	16,141,000	2,518,000	18,659,000
Regional Office - NCR	14,506,000	177,000	14,683,000

Region I - Ilocos	9,484,000	187,000	9,671,000
Regional Office - I	9,484,000	187,000	9,671,000
Cordillera Administrative Region (CAR)	8,378,000	209,000	8,587,000
Regional Office - CAR	8,378,000	209,000	8,587,000
Region II - Cagayan Valley	5,053,000	219,000	5,272,000
Regional Office - II	5,053,000	219,000	5,272,000
Region III - Central Luzon	14,514,000	199,000	14,713,000
Regional Office - III	14,514,000	199,000	14,713,000
Region IVA - CALABARZON	8,240,000	209,000	8,449,000
Regional Office - IVA	8,240,000	209,000	8,449,000
Region IVB - MIMAROPA	6,223,000	134,000	6,357,000
Regional Office - IVB	6,223,000	134,000	6,357,000
Region V - Bicol	5,132,000	214,000	5,346,000
Regional Office - V	5,132,000	214,000	5,346,000
Region VI - Western Visayas	11,411,000	252,000	11,663,000
Regional Office - VI	11,411,000	252,000	11,663,000
Region VII - Central Visayas	8,141,000	219,000	8,360,000
Regional Office - VII	8,141,000	219,000	8,360,000
Region VIII - Eastern Visayas	11,630,000	199,000	11,829,000
Regional Office - VIII	11,630,000	199,000	11,829,000
Region IX - Zamboanga Peninsula	3,507,000	209,000	3,716,000
Regional Office - IX	3,507,000	209,000	3,716,000
Region X - Northern Mindanao	3,444,000	192,000	3,636,000
Regional Office - X	3,444,000	192,000	3,636,000
Region XI - Davao	8,295,000	172,000	8,467,000
Regional Office - XI	8,295,000	172,000	8,467,000
Region XII - SOCCSKSARGEN	3,377,000	177,000	3,554,000
Regional Office - XII	3,377,000	177,000	3,554,000
Region XIII - CARAGA	1,923,000	62,000	1,985,000
Regional Office - XIII	1,923,000	62,000	1,985,000

	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,929,000	137,000	5,066,000
	Regional Office - BARMM	4,929,000	137,000	5,066,000
31010300000000	POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,980,000	366,000	842,346,000
310103100001000	Management of Police Benefit Funds	841,980,000	366,000	842,346,000
	National Capital Region (NCR)	734,629,000	59,000	734,688,000
	Central Office	704,145,000		704,145,000
	Regional Office - NCR	30,484,000	59,000	30,543,000
	Region I - Ilocos	5,514,000	22,000	5,536,000
	Regional Office - I	5,514,000	22,000	5,536,000
	Cordillera Administrative Region (CAR)	4,000,000	21,000	4,021,000
	Regional Office - CAR	4,000,000	21,000	4,021,000
	Region II - Cagayan Valley	6,484,000	22,000	6,506,000
	Regional Office - II	6,484,000	22,000	6,506,000
	Region III - Central Luzon	8,494,000	22,000	8,516,000
	Regional Office - III	8,494,000	22,000	8,516,000
	Region IVA - CALABARZON	10,480,000	22,000	10,502,000
	Regional Office - IVA	10,480,000	22,000	10,502,000
	Region IVB - MIMAROPA	6,000,000		6,000,000
	Regional Office - IVB	6,000,000		6,000,000
	Region V - Bicol	7,480,000	22,000	7,502,000
	Regional Office - V	7,480,000	22,000	7,502,000
	Region VI - Western Visayas	5,488,000	22,000	5,510,000
	Regional Office - VI	5,488,000	22,000	5,510,000
	Region VII - Central Visayas	6,480,000	22,000	6,502,000
	Regional Office - VII	6,480,000	22,000	6,502,000
	Region VIII - Eastern Visayas	7,480,000	22,000	7,502,000
	Regional Office - VIII	7,480,000	22,000	7,502,000
	Region IX - Zamboanga Peninsula	5,480,000	22,000	5,502,000
	Regional Office - IX	5,480,000	22,000	5,502,000

	Region X - Northern Mindanao	6,498,000	22,000	6,520,000
	Regional Office - X	6,498,000	22,000	6,520,000
	Region XI - Davao	8,488,000	22,000	8,510,000
	Regional Office - XI	8,488,000	22,000	8,510,000
	Region XII - SOCCSKSARGEN	7,505,000	22,000	7,527,000
	Regional Office - XII	7,505,000	22,000	7,527,000
	Region XIII - CARAGA	3,000,000		3,000,000
	Regional Office - XIII	3,000,000		3,000,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,480,000	22,000	8,502,000
	Regional Office - BARMM	8,480,000	22,000	8,502,000
310200000000000	CRIME PREVENTION AND COORDINATION PROGRAM	37,893,000	7,714,000	45,607,000
310200100001000	Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	37,893,000	7,714,000	45,607,000
	National Capital Region (NCR)	24,276,000	5,517,000	29,793,000
	Central Office	23,189,000	5,382,000	28,571,000
	Regional Office - NCR	1,087,000	135,000	1,222,000
	Region I - Ilocos	1,044,000	170,000	1,214,000
	Regional Office - I	1,044,000	170,000	1,214,000
	Cordillera Administrative Region (CAR)	712,000	143,000	855,000
	Regional Office - CAR	712,000	143,000	855,000
	Region II - Cagayan Valley	1,090,000	171,000	1,261,000
	Regional Office - II	1,090,000	171,000	1,261,000
	Region III - Central Luzon	1,094,000	166,000	1,260,000
	Regional Office - III	1,094,000	166,000	1,260,000
	Region IVA - CALABARZON	382,000	81,000	463,000
	Regional Office - IVA	382,000	81,000	463,000
	Region IVB - MIMAROPA	662,000	109,000	771,000
	Regional Office - IVB	662,000	109,000	771,000
	Region V - Bicol	1,065,000	120,000	1,185,000
	Regional Office - V	1,065,000	120,000	1,185,000

Region VI - Western Visayas	1,044,000	115,000		1,159,000
Regional Office - VI	1,044,000	115,000		1,159,000
Region VII - Central Visayas	1,110,000	198,000		1,308,000
Regional Office - VII	1,110,000	198,000		1,308,000
Region VIII - Eastern Visayas	1,072,000	143,000		1,215,000
Regional Office - VIII	1,072,000	143,000		1,215,000
Region IX - Zamboanga Peninsula	697,000	166,000		863,000
Regional Office - IX	697,000	166,000		863,000
Region X - Northern Mindanao	410,000	160,000		570,000
Regional Office - X	410,000	160,000		570,000
Region XI - Davao	1,097,000	146,000		1,243,000
Regional Office - XI	1,097,000	146,000		1,243,000
Region XII - SOCCSKSARGEN	1,094,000	111,000		1,205,000
Regional Office - XII	1,094,000	111,000		1,205,000
Region XIII - CARAGA	382,000			382,000
Regional Office - XIII	382,000			382,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	662,000	198,000		860,000
Regional Office - BARMM	662,000	198,000		860,000
Sub-total, Operations	1,292,018,000	84,449,000		1,376,467,000
TOTAL NEW APPROPRIATIONS	P 1,582,810,000	P 244,343,000	P 23,955,000	P 1,851,108,000
	=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

561,702

## Total Permanent Positions

561,702

## Other Compensation Common to All

## Personnel Economic Relief Allowance

26,640

## Representation Allowance

13,062

Transportation Allowance	14,262
Clothing and Uniform Allowance	6,660
Mid-Year Bonus - Civilian	46,811
Year End Bonus	46,811
Cash Gift	5,550
Per Diems	608
Productivity Enhancement Incentive	5,550
Step Increment	1,407
Total Other Compensation Common to All	167,361
-----	
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	49
Anniversary Bonus - Civilian	3,330
Total Other Compensation for Specific Groups	3,379
-----	
Other Benefits	
PAG-IBIG Contributions	1,325
PhilHealth Contributions	5,160
Employees Compensation Insurance Premiums	1,325
Loyalty Award - Civilian	430
Terminal Leave	4,562
Total Other Benefits	12,802
-----	
Non-Permanent Positions	2,421
-----	
Other Personnel Benefits	
Police Benefits	835,145
Total Other Personnel Benefits	835,145
-----	
Total Personnel Services	1,582,810
-----	
Maintenance and Other Operating Expenses	
Travelling Expenses	33,762
Training and Scholarship Expenses	10,748
Supplies and Materials Expenses	64,946
Utility Expenses	30,320
Communication Expenses	19,314
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	848
General Services	19,546
Repairs and Maintenance	24,156
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	23,766
Transportation and Delivery Expenses	200
Rent/Lease Expenses	8,741
Subscription Expenses	691
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	244,343
-----	
TOTAL CURRENT OPERATING EXPENDITURES	1,827,153
-----	

## Capital Outlays

Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay

23,955

Total Capital Outlays

23,955

TOTAL NEW APPROPRIATIONS

1,851,108

## G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 132,462,000

## New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 11,053,000	P 3,776,000	P	P 14,829,000
3000000000000000	Operations	47,638,000	67,835,000	2,160,000	117,633,000
	YOUTH DEVELOPMENT PROGRAM	47,638,000	67,835,000	2,160,000	117,633,000
	TOTAL NEW APPROPRIATIONS	P 58,691,000	P 71,611,000	P 2,160,000	P 132,462,000

## Special Provision(s)

1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Thirty Five Million Pesos (P35,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:



## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 11,053,000	P 3,776,000		P 14,829,000
Sub-total, General Administration and Support		11,053,000	3,776,000		14,829,000
3000000000000000	Operations				
3100000000000000	00 : Coordination of government actions for the development of the youth improved	47,638,000	67,835,000	2,160,000	117,633,000
3101000000000000	YOUTH DEVELOPMENT PROGRAM	47,638,000	67,835,000	2,160,000	117,633,000
310100100001000	Formulate policies and coordinate implementation of Youth Development Programs	47,638,000	67,835,000	2,160,000	117,633,000
Sub-total, Operations		47,638,000	67,835,000	2,160,000	117,633,000
TOTAL NEW APPROPRIATIONS		P 58,691,000	P 71,611,000	P 2,160,000	P 132,462,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

45,444

## Total Permanent Positions

45,444

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,944

## Representation Allowance

852

## Transportation Allowance

852

## Clothing and Uniform Allowance

486

## Mid-Year Bonus - Civilian

3,787

## Year End Bonus

3,787

## Cash Gift

405

## Productivity Enhancement Incentive

405

## Step Increment

114

## Total Other Compensation Common to All

12,632

Other Benefits	
PAG-IBIG Contributions	98
PhilHealth Contributions	419
Employees Compensation Insurance Premiums	98
Total Other Benefits	615
	-----
Total Personnel Services	58,691
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	7,434
Training and Scholarship Expenses	19,330
Supplies and Materials Expenses	4,137
Utility Expenses	1,737
Communication Expenses	3,486
Awards/Rewards and Prizes	530
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	12,794
General Services	2,160
Repairs and Maintenance	617
Taxes, Insurance Premiums and Other Fees	154
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	5,124
Representation Expenses	2,921
Rent/Lease Expenses	9,773
Subscription Expenses	330
Total Maintenance and Other Operating Expenses	71,611
	-----
TOTAL CURRENT OPERATING EXPENDITURES	130,302
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,160
Total Capital Outlays	2,160
	-----
TOTAL NEW APPROPRIATIONS	132,462
	=====

## H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 137,625,000  
=====

New Appropriations, by Program  
-----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 19,075,000	P 21,484,000	P 8,900,000	P 49,459,000
3000000000000000	Operations	26,353,000	56,813,000	5,000,000	88,166,000
		-----	-----	-----	-----
	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	26,353,000	56,813,000	5,000,000	88,166,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 45,428,000	P 78,297,000	P 13,900,000	P 137,625,000
		=====	=====	=====	=====

## Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
-----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,075,000	P 21,484,000	P 8,900,000	P 49,459,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	19,075,000	21,484,000	8,900,000	49,459,000
		-----	-----	-----	-----

3000000000000000	Operations				
3100000000000000	00 : Gender-Responsiveness of Government Policies, Plans and Programs Improved	26,353,000	56,813,000	5,000,000	88,166,000
3101000000000000	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	26,353,000	56,813,000	5,000,000	88,166,000
310100100001000	Maintenance of a Data Bank on Gender and Development (GAD) for Women	5,415,000	14,683,000		20,098,000
310100100002000	Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	8,376,000	17,903,000		26,279,000
310100100003000	Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	6,900,000	7,367,000		14,267,000
310100100004000	Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5,662,000	15,613,000	5,000,000	26,275,000
Projects					
Locally-Funded Project(s)			1,247,000		1,247,000
			-----		-----
310100200001000	Development and Acquisition of Management Information Sub-Systems		1,247,000		1,247,000
Sub-total, Operations		26,353,000	56,813,000	5,000,000	88,166,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 45,428,000	P 78,297,000	P 13,900,000	P 137,625,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

35,033

## Total Permanent Positions

35,033

-----

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,632

## Representation Allowance

612

## Transportation Allowance

612

## Clothing and Uniform Allowance

408

## Mid-Year Bonus - Civilian

2,919

## Year End Bonus

2,919

## Cash Gift

340

## Productivity Enhancement Incentive

340

## Step Increment

86

Total Other Compensation Common to All	9,868
	-----
Other Benefits	
PAG-IBIG Contributions	81
PhilHealth Contributions	350
Employees Compensation Insurance Premiums	81
Loyalty Award - Civilian	15
Total Other Benefits	527
	-----
Total Personnel Services	45,428
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	6,284
Training and Scholarship Expenses	10,448
Supplies and Materials Expenses	5,485
Utility Expenses	3,290
Communication Expenses	4,486
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	26,952
General Services	3,635
Repairs and Maintenance	958
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	900
Transportation and Delivery Expenses	90
Rent/Lease Expenses	2,246
Subscription Expenses	6,017
Other Maintenance and Operating Expenses	7,038
Total Maintenance and Other Operating Expenses	78,297
	-----
TOTAL CURRENT OPERATING EXPENDITURES	123,725
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	6,900
Furniture, Fixtures and Books Outlay	2,000
Total Capital Outlays	13,900
	-----
TOTAL NEW APPROPRIATIONS	137,625
	=====

## I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 191,138,901,000  
=====

New Appropriations, by Program  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 21,556,952,000	P 1,149,838,000	P 75,430,000	P 22,782,220,000
2000000000000000	Support to Operations	105,336,000	379,188,000		484,524,000
3000000000000000	Operations	148,073,190,000	16,276,844,000	3,522,123,000	167,872,157,000
		-----	-----	-----	-----
	CRIME PREVENTION AND SUPPRESSION PROGRAM	147,161,545,000	15,349,411,000	3,522,123,000	166,033,079,000
	CRIME INVESTIGATION PROGRAM	76,812,000	644,810,000		721,622,000
	POLICE EDUCATION PROGRAM	834,833,000	282,623,000		1,117,456,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 169,735,478,000	P 17,805,870,000	P 3,597,553,000	P 191,138,901,000
		=====	=====	=====	=====

## Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Seven Hundred Seventy Eight Million One Hundred Eighty Eight Thousand Pesos (P3,778,188,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police personnel.

3. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) Appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 849, R.A. No. 11518)

4. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Ninety Million One Hundred Ninety Five Thousand Six Hundred Forty Eight Pesos (P790,195,648) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. Priority in Hiring of Female Police Officer 1 Recruits. The PNP shall ensure that in the hiring of new Police Officer 1 recruits, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

9. Rice Subsidy. The amount of One Billion Five Hundred Twelve Million Three Hundred Twenty Seven Thousand Pesos (P1,512,327,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. Reconnaissance in Marine Protected Areas. Pursuant to its mandate to enforce the Philippine Fisheries Code and other Fisheries Laws, the PNP-Maritime Command shall provide additional personnel in established fisheries management areas in REGIONS IV-A, IV-B, VI, VIII, AND XIII and other marine protected by the Bureau of Fisheries and Aquatic Resources and LGUs for joint missions or increased reconnaissance activities.

11. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,060,368,000	P 20,695,000	P 65,430,000	P 1,146,493,000
	National Capital Region (NCR)	1,060,368,000	20,695,000	65,430,000	1,146,493,000
	Central Office	1,060,368,000	20,695,000	65,430,000	1,146,493,000
100000100002000	Personnel and Records Management	264,489,000	335,944,000		600,433,000
	National Capital Region (NCR)	264,489,000	269,529,000		534,018,000
	Central Office	264,489,000	254,774,000		519,263,000
	Regional Office - NCR		14,755,000		14,755,000
	Region I - Ilocos		4,693,000		4,693,000
	Regional Office - I		4,693,000		4,693,000

Cordillera Administrative Region (CAR)	3,501,000	3,501,000
Regional Office - CAR	3,501,000	3,501,000
Region II - Cagayan Valley	3,789,000	3,789,000
Regional Office - II	3,789,000	3,789,000
Region III - Central Luzon	6,591,000	6,591,000
Regional Office - III	6,591,000	6,591,000
Region IVA - CALABARZON	4,996,000	4,996,000
Regional Office - IVA	4,996,000	4,996,000
Region IVB - MIMAROPA	2,653,000	2,653,000
Regional Office - IVB	2,653,000	2,653,000
Region V - Bicol	3,898,000	3,898,000
Regional Office - V	3,898,000	3,898,000
Region VI - Western Visayas	4,628,000	4,628,000
Regional Office - VI	4,628,000	4,628,000
Region VII - Central Visayas	4,642,000	4,642,000
Regional Office - VII	4,642,000	4,642,000
Region VIII - Eastern Visayas	3,583,000	3,583,000
Regional Office - VIII	3,583,000	3,583,000
Region IX - Zamboanga Peninsula	3,595,000	3,595,000
Regional Office - IX	3,595,000	3,595,000
Region X - Northern Mindanao	4,521,000	4,521,000
Regional Office - X	4,521,000	4,521,000
Region XI - Davao	3,798,000	3,798,000
Regional Office - XI	3,798,000	3,798,000
Region XII - SOCCSKSARGEN	3,649,000	3,649,000
Regional Office - XII	3,649,000	3,649,000
Region XIII - CARAGA	3,673,000	3,673,000
Regional Office - XIII	3,673,000	3,673,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,205,000	4,205,000
Regional Office - BARMM	4,205,000	4,205,000



100000100003000	Fiscal Management Services	177,183,000	114,465,000		291,648,000
	National Capital Region (NCR)	177,183,000	114,465,000		291,648,000
	Central Office	177,183,000	114,465,000		291,648,000
100000100004000	Internal Affairs Services	94,673,000	92,647,000	10,000,000	197,320,000
	National Capital Region (NCR)	94,673,000	92,647,000	10,000,000	197,320,000
	Central Office	94,673,000	92,647,000	10,000,000	197,320,000
100000100005000	Human Resource Development	9,160,000	492,206,000		501,366,000
	National Capital Region (NCR)	9,160,000	304,575,000		313,735,000
	Central Office	9,160,000	279,501,000		288,661,000
	Regional Office - NCR		25,074,000		25,074,000
	Region I - Ilocos		11,563,000		11,563,000
	Regional Office - I		11,563,000		11,563,000
	Cordillera Administrative Region (CAR)		8,199,000		8,199,000
	Regional Office - CAR		8,199,000		8,199,000
	Region II - Cagayan Valley		10,079,000		10,079,000
	Regional Office - II		10,079,000		10,079,000
	Region III - Central Luzon		16,338,000		16,338,000
	Regional Office - III		16,338,000		16,338,000
	Region IVA - CALABARZON		15,891,000		15,891,000
	Regional Office - IVA		15,891,000		15,891,000
	Region IVB - MIMAROPA		8,061,000		8,061,000
	Regional Office - IVB		8,061,000		8,061,000
	Region V - Bicol		12,249,000		12,249,000
	Regional Office - V		12,249,000		12,249,000
	Region VI - Western Visayas		14,709,000		14,709,000
	Regional Office - VI		14,709,000		14,709,000
	Region VII - Central Visayas		13,594,000		13,594,000
	Regional Office - VII		13,594,000		13,594,000
	Region VIII - Eastern Visayas		11,443,000		11,443,000
	Regional Office - VIII		11,443,000		11,443,000

	Region IX - Zamboanga Peninsula	10,544,000		10,544,000
	Regional Office - IX	10,544,000		10,544,000
	Region X - Northern Mindanao	11,709,000		11,709,000
	Regional Office - X	11,709,000		11,709,000
	Region XI - Davao	11,651,000		11,651,000
	Regional Office - XI	11,651,000		11,651,000
	Region XII - SOCCSKSARGEN	10,109,000		10,109,000
	Regional Office - XII	10,109,000		10,109,000
	Region XIII - CARAGA	9,043,000		9,043,000
	Regional Office - XIII	9,043,000		9,043,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	12,449,000		12,449,000
	Regional Office - BARMM	12,449,000		12,449,000
100000100006000	Plans Services	12,079,000	93,881,000	105,960,000
	National Capital Region (NCR)	12,079,000	93,881,000	105,960,000
	Central Office	12,079,000	93,881,000	105,960,000
100000100007000	Administration of Personnel Benefits	19,939,000,000		19,939,000,000
	National Capital Region (NCR)	19,939,000,000		19,939,000,000
	Central Office	19,939,000,000		19,939,000,000
	Sub-total, General Administration and Support	21,556,952,000	1,149,838,000	22,782,220,000
2000000000000000	Support to Operations			
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	8,284,000	49,910,000	58,194,000
	National Capital Region (NCR)	8,284,000	49,910,000	58,194,000
	Central Office	8,284,000	49,910,000	58,194,000

200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	97,052,000	329,278,000	426,330,000
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	National Capital Region (NCR)	97,052,000	271,340,000	368,392,000
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	Central Office	97,052,000	264,262,000	361,314,000
	Regional Office - NCR		7,078,000	7,078,000
	Region I - Ilocos		3,325,000	3,325,000
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	Regional Office - I		3,325,000	3,325,000
	Cordillera Administrative Region (CAR)		3,436,000	3,436,000
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	Regional Office - CAR		3,436,000	3,436,000
	Region II - Cagayan Valley		3,403,000	3,403,000
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	Regional Office - II		3,403,000	3,403,000
	Region III - Central Luzon		4,597,000	4,597,000
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	Regional Office - III		4,597,000	4,597,000
	Region IVA - CALABARZON		2,991,000	2,991,000
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	Regional Office - IVA		2,991,000	2,991,000
	Region IVB - MIMAROPA		2,563,000	2,563,000
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	Regional Office - IVB		2,563,000	2,563,000
	Region V - Bicol		3,598,000	3,598,000
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	Regional Office - V		3,598,000	3,598,000
	Region VI - Western Visayas		3,376,000	3,376,000
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	Regional Office - VI		3,376,000	3,376,000
	Region VII - Central Visayas		3,592,000	3,592,000
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	Regional Office - VII		3,592,000	3,592,000
	Region VIII - Eastern Visayas		3,384,000	3,384,000
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	Regional Office - VIII		3,384,000	3,384,000
	Region IX - Zamboanga Peninsula		2,863,000	2,863,000
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	Regional Office - IX		2,863,000	2,863,000
	Region X - Northern Mindanao		4,341,000	4,341,000
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	Regional Office - X		4,341,000	4,341,000

Region XI - Davao		3,872,000		3,872,000
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Regional Office - XI		3,872,000		3,872,000
Region XII - SOCCSKSARGEN		3,867,000		3,867,000
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Regional Office - XII		3,867,000		3,867,000
Region XIII - CARAGA		4,451,000		4,451,000
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Regional Office - XIII		4,451,000		4,451,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,279,000		4,279,000
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Regional Office - BARMM		4,279,000		4,279,000
Sub-total, Support to Operations	105,336,000	379,188,000		484,524,000
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3000000000000000 Operations				
3100000000000000 00 : Community safety Improved	148,073,190,000	16,276,844,000	3,522,123,000	167,872,157,000
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3101000000000000 CRIME PREVENTION AND SUPPRESSION PROGRAM	147,161,545,000	15,349,411,000	3,522,123,000	166,033,079,000
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310100100001000 Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	2,193,475,000	8,005,043,000	2,000,000,000	12,198,518,000
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National Capital Region (NCR)	2,193,475,000	5,122,086,000	2,000,000,000	9,315,561,000
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Central Office	2,193,475,000	4,472,495,000	2,000,000,000	8,665,970,000
Regional Office - NCR		649,591,000		649,591,000
Region I - Ilocos		167,209,000		167,209,000
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Regional Office - I		167,209,000		167,209,000
Cordillera Administrative Region (CAR)		139,982,000		139,982,000
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Regional Office - CAR		139,982,000		139,982,000
Region II - Cagayan Valley		157,436,000		157,436,000
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Regional Office - II		157,436,000		157,436,000
Region III - Central Luzon		257,960,000		257,960,000
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Regional Office - III		257,960,000		257,960,000
Region IVA - CALABARZON		195,855,000		195,855,000
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Regional Office - IVA		195,855,000		195,855,000
Region IVB - MIMAROPA		122,252,000		122,252,000
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Regional Office - IVB		122,252,000		122,252,000

	Region V - Bicol	276,239,000	276,239,000
	Regional Office - V	276,239,000	276,239,000
	Region VI - Western Visayas	224,318,000	224,318,000
	Regional Office - VI	224,318,000	224,318,000
	Region VII - Central Visayas	226,285,000	226,285,000
	Regional Office - VII	226,285,000	226,285,000
	Region VIII - Eastern Visayas	226,355,000	226,355,000
	Regional Office - VIII	226,355,000	226,355,000
	Region IX - Zamboanga Peninsula	145,068,000	145,068,000
	Regional Office - IX	145,068,000	145,068,000
	Region X - Northern Mindanao	177,148,000	177,148,000
	Regional Office - X	177,148,000	177,148,000
	Region XI - Davao	147,416,000	147,416,000
	Regional Office - XI	147,416,000	147,416,000
	Region XII - SOCCSKSARGEN	132,921,000	132,921,000
	Regional Office - XII	132,921,000	132,921,000
	Region XIII - CARAGA	135,422,000	135,422,000
	Regional Office - XIII	135,422,000	135,422,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	151,091,000	151,091,000
	Regional Office - BARMM	151,091,000	151,091,000
310100100002000	Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	144,850,033,000	4,046,878,000
	National Capital Region (NCR)	144,850,033,000	1,774,794,000
	Central Office	144,850,033,000	1,383,020,000
	Regional Office - NCR	391,774,000	391,774,000
	Region I - Ilocos	127,787,000	127,787,000
	Regional Office - I	127,787,000	127,787,000

Cordillera Administrative Region (CAR)	124,924,000	124,924,000
Regional Office - CAR	124,924,000	124,924,000
Region II - Cagayan Valley	91,798,000	91,798,000
Regional Office - II	91,798,000	91,798,000
Region III - Central Luzon	153,012,000	153,012,000
Regional Office - III	153,012,000	153,012,000
Region IVA - CALABARZON	210,526,000	210,526,000
Regional Office - IVA	210,526,000	210,526,000
Region IVB - MIMAROPA	88,233,000	88,233,000
Regional Office - IVB	88,233,000	88,233,000
Region V - Bicol	151,710,000	151,710,000
Regional Office - V	151,710,000	151,710,000
Region VI - Western Visayas	198,942,000	198,942,000
Regional Office - VI	198,942,000	198,942,000
Region VII - Central Visayas	170,440,000	170,440,000
Regional Office - VII	170,440,000	170,440,000
Region VIII - Eastern Visayas	138,125,000	138,125,000
Regional Office - VIII	138,125,000	138,125,000
Region IX - Zamboanga Peninsula	148,170,000	148,170,000
Regional Office - IX	148,170,000	148,170,000
Region X - Northern Mindanao	136,627,000	136,627,000
Regional Office - X	136,627,000	136,627,000
Region XI - Davao	136,404,000	136,404,000
Regional Office - XI	136,404,000	136,404,000
Region XII - SOCCSKSARGEN	123,270,000	123,270,000
Regional Office - XII	123,270,000	123,270,000
Region XIII - CARAGA	118,541,000	118,541,000
Regional Office - XIII	118,541,000	118,541,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	153,575,000	153,575,000
Regional Office - BARMM	153,575,000	153,575,000

310100100003000	Conduct of intelligence and counterintelligence activities	71,645,000	1,132,360,000	1,204,005,000
	National Capital Region (NCR)	71,645,000	832,075,000	903,720,000
	Central Office	71,645,000	804,402,000	876,047,000
	Regional Office - NCR		27,673,000	27,673,000
	Region I - Ilocos		17,233,000	17,233,000
	Regional Office - I		17,233,000	17,233,000
	Cordillera Administrative Region (CAR)		15,131,000	15,131,000
	Regional Office - CAR		15,131,000	15,131,000
	Region II - Cagayan Valley		15,420,000	15,420,000
	Regional Office - II		15,420,000	15,420,000
	Region III - Central Luzon		24,295,000	24,295,000
	Regional Office - III		24,295,000	24,295,000
	Region IVA - CALABARZON		22,351,000	22,351,000
	Regional Office - IVA		22,351,000	22,351,000
	Region IVB - MIMAROPA		11,990,000	11,990,000
	Regional Office - IVB		11,990,000	11,990,000
	Region V - Bicol		19,174,000	19,174,000
	Regional Office - V		19,174,000	19,174,000
	Region VI - Western Visayas		22,966,000	22,966,000
	Regional Office - VI		22,966,000	22,966,000
	Region VII - Central Visayas		21,373,000	21,373,000
	Regional Office - VII		21,373,000	21,373,000
	Region VIII - Eastern Visayas		21,024,000	21,024,000
	Regional Office - VIII		21,024,000	21,024,000
	Region IX - Zamboanga Peninsula		17,315,000	17,315,000
	Regional Office - IX		17,315,000	17,315,000
	Region X - Northern Mindanao		21,333,000	21,333,000
	Regional Office - X		21,333,000	21,333,000
	Region XI - Davao		16,536,000	16,536,000
	Regional Office - XI		16,536,000	16,536,000

Region XII - SOCCSKSARGEN		15,413,000	15,413,000
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Regional Office - XII		15,413,000	15,413,000
Region XIII - CARAGA		16,977,000	16,977,000
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Regional Office - XIII		16,977,000	16,977,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		21,754,000	21,754,000
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Regional Office - BARMM		21,754,000	21,754,000
310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature		46,392,000	302,132,000
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National Capital Region (NCR)		46,392,000	241,015,000
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Central Office		46,392,000	236,090,000
			282,482,000
Regional Office - NCR		4,925,000	4,925,000
Region I - Ilocos		3,153,000	3,153,000
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Regional Office - I		3,153,000	3,153,000
Cordillera Administrative Region (CAR)		3,678,000	3,678,000
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Regional Office - CAR		3,678,000	3,678,000
Region II - Cagayan Valley		4,234,000	4,234,000
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Regional Office - II		4,234,000	4,234,000
Region III - Central Luzon		4,177,000	4,177,000
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Regional Office - III		4,177,000	4,177,000
Region IVA - CALABARZON		4,079,000	4,079,000
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Regional Office - IVA		4,079,000	4,079,000
Region IVB - MIMAROPA		2,049,000	2,049,000
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Regional Office - IVB		2,049,000	2,049,000
Region V - Bicol		4,198,000	4,198,000
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Regional Office - V		4,198,000	4,198,000
Region VI - Western Visayas		4,519,000	4,519,000
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Regional Office - VI		4,519,000	4,519,000



Region VII - Central Visayas	3,726,000	3,726,000
Regional Office - VII	3,726,000	3,726,000
Region VIII - Eastern Visayas	3,906,000	3,906,000
Regional Office - VIII	3,906,000	3,906,000
Region IX - Zamboanga Peninsula	3,091,000	3,091,000
Regional Office - IX	3,091,000	3,091,000
Region X - Northern Mindanao	4,115,000	4,115,000
Regional Office - X	4,115,000	4,115,000
Region XI - Davao	4,029,000	4,029,000
Regional Office - XI	4,029,000	4,029,000
Region XII - SOCCSKSARGEN	3,511,000	3,511,000
Regional Office - XII	3,511,000	3,511,000
Region XIII - CARAGA	4,096,000	4,096,000
Regional Office - XIII	4,096,000	4,096,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,556,000	4,556,000
Regional Office - BARMM	4,556,000	4,556,000

## Projects

Locally-Funded Project(s)	1,862,998,000	1,522,123,000	3,385,121,000
310100200001000 Construction of Police Stations		100,000,000	100,000,000
Region I - Ilocos		9,845,000	9,845,000
Regional Office - I		9,845,000	9,845,000
Cordillera Administrative Region (CAR)		6,692,000	6,692,000
Regional Office - CAR		6,692,000	6,692,000
Region II - Cagayan Valley		6,692,000	6,692,000
Regional Office - II		6,692,000	6,692,000
Region III - Central Luzon		6,692,000	6,692,000
Regional Office - III		6,692,000	6,692,000
Region IVA - CALABARZON		6,692,000	6,692,000
Regional Office - IVA		6,692,000	6,692,000

	Region IVB - MIMAROPA	6,692,000	6,692,000
	Regional Office - IVB	6,692,000	6,692,000
	Region V - Bicol	6,692,000	6,692,000
	Regional Office - V	6,692,000	6,692,000
	Region VI - Western Visayas	9,845,000	9,845,000
	Regional Office - VI	9,845,000	9,845,000
	Region VII - Central Visayas	6,693,000	6,693,000
	Regional Office - VII	6,693,000	6,693,000
	Region VIII - Eastern Visayas	6,693,000	6,693,000
	Regional Office - VIII	6,693,000	6,693,000
	Region IX - Zamboanga Peninsula	6,693,000	6,693,000
	Regional Office - IX	6,693,000	6,693,000
	Region X - Northern Mindanao	6,693,000	6,693,000
	Regional Office - X	6,693,000	6,693,000
	Region XII - SOCCSKSARGEN	6,693,000	6,693,000
	Regional Office - XII	6,693,000	6,693,000
	Region XIII - CARAGA	6,693,000	6,693,000
	Regional Office - XIII	6,693,000	6,693,000
310100200023000	PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
	National Capital Region (NCR)	26,982,000	26,982,000
	Central Office	26,982,000	26,982,000
310100200024000	Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
	National Capital Region (NCR)	546,276,000	546,276,000
	Central Office	546,276,000	546,276,000
310100200025000	Construction of Philippine National Police Medical Plaza	1,147,830,000	1,147,830,000
	National Capital Region (NCR)	1,147,830,000	1,147,830,000
	Central Office	1,147,830,000	1,147,830,000

310100200027000	End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
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	National Capital Region (NCR)	155,000,000	155,000,000
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	Central Office	100,000,000	100,000,000
	Regional Office - NCR	55,000,000	55,000,000
	Region I - Ilocos	60,000,000	60,000,000
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	Regional Office - I	60,000,000	60,000,000
	Cordillera Administrative Region (CAR)	50,000,000	50,000,000
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	Regional Office - CAR	50,000,000	50,000,000
	Region II - Cagayan Valley	55,000,000	55,000,000
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	Regional Office - II	55,000,000	55,000,000
	Region III - Central Luzon	61,433,000	61,433,000
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	Regional Office - III	61,433,000	61,433,000
	Region IVA - CALABARZON	62,000,000	62,000,000
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	Regional Office - IVA	62,000,000	62,000,000
	Region IVB - MIMAROPA	40,000,000	40,000,000
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	Regional Office - IVB	40,000,000	40,000,000
	Region V - Bicol	60,000,000	60,000,000
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	Regional Office - V	60,000,000	60,000,000
	Region VI - Western Visayas	60,000,000	60,000,000
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	Regional Office - VI	60,000,000	60,000,000
	Region VII - Central Visayas	60,000,000	60,000,000
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	Regional Office - VII	60,000,000	60,000,000
	Region VIII - Eastern Visayas	60,000,000	60,000,000
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	Regional Office - VIII	60,000,000	60,000,000
	Region IX - Zamboanga Peninsula	60,000,000	60,000,000
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	Regional Office - IX	60,000,000	60,000,000
	Region X - Northern Mindanao	61,000,000	61,000,000
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	Regional Office - X	61,000,000	61,000,000
	Region XI - Davao	60,000,000	60,000,000
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	Regional Office - XI	60,000,000	60,000,000

	Region XII - SOCCSKSARGEN	60,000,000		60,000,000
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	Regional Office - XII	60,000,000		60,000,000
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	Region XIII - CARAGA	60,000,000		60,000,000
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	Regional Office - XIII	60,000,000		60,000,000
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	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,000,000		60,000,000
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	Regional Office - BARMM	60,000,000		60,000,000
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310100200028000	Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG)	20,000,000		20,000,000
		-----		-----
	National Capital Region (NCR)	20,000,000		20,000,000
		-----		-----
	Central Office	20,000,000		20,000,000
		-----		-----
310100200034000	Construction of Police Station at Balayan, Batangas		6,850,000	6,850,000
			-----	-----
	Region IVA - CALABARZON		6,850,000	6,850,000
			-----	-----
	Regional Office - IVA		6,850,000	6,850,000
			-----	-----
310100200036000	PNP Intelligence Analytics Center		12,553,000	12,553,000
			-----	-----
	National Capital Region (NCR)		12,553,000	12,553,000
			-----	-----
	Central Office		12,553,000	12,553,000
			-----	-----
310100200037000	PNP Smart Camps	31,565,000	79,654,000	111,219,000
		-----	-----	-----
	National Capital Region (NCR)	31,565,000	79,654,000	111,219,000
		-----	-----	-----
	Central Office	31,565,000	79,654,000	111,219,000
		-----	-----	-----
310100200038000	Establishment of PNP Information Technology Center	7,040,000	37,730,000	44,770,000
		-----	-----	-----
	National Capital Region (NCR)	7,040,000	37,730,000	44,770,000
		-----	-----	-----
	Central Office	7,040,000	37,730,000	44,770,000
		-----	-----	-----
310100200039000	Police Community Relations Management Information System (e-PCRIMS)	675,000		675,000
		-----		-----
	National Capital Region (NCR)	675,000		675,000
		-----		-----
	Central Office	675,000		675,000
		-----		-----
310100200040000	Establishment of Crime Laboratory Information Management System (CLIMS) Portal	9,533,000		9,533,000
		-----		-----
	National Capital Region (NCR)	9,533,000		9,533,000
		-----		-----
	Central Office	9,533,000		9,533,000
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310100200041000	PNP Intelligence Operations Command, Control and Communication Center	1,494,000	2,206,000	3,700,000
	National Capital Region (NCR)	1,494,000	2,206,000	3,700,000
	Central Office	1,494,000	2,206,000	3,700,000
310100200042000	Construction of PNPA Fund Gym		50,000,000	50,000,000
	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000
310100200043000	Additional Support for the Maritime Group	30,000,000		30,000,000
	National Capital Region (NCR)	30,000,000		30,000,000
	Central Office	30,000,000		30,000,000
310100200044000	Master in Development Management (MDM) Program for Center for Police Strategy Management (CPSM) and Police Strategy Management Units (PSMUs)	20,000,000		20,000,000
	National Capital Region (NCR)	20,000,000		20,000,000
	Central Office	20,000,000		20,000,000
310100200045000	Purchase of Patrol Cars		35,300,000	35,300,000
	National Capital Region (NCR)		35,300,000	35,300,000
	Central Office		35,300,000	35,300,000
310100200046000	Additional Support for Anti-Cyber Crime Operations	35,000,000		35,000,000
	National Capital Region (NCR)	35,000,000		35,000,000
	Central Office	35,000,000		35,000,000
310100200047000	Quick Response Fund	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Central Office	50,000,000		50,000,000
310100200048000	Construction of Philippine National Police Academy Medical Center - Silang, Cavite		50,000,000	50,000,000
	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000
310200000000000	CRIME INVESTIGATION PROGRAM	76,812,000	644,810,000	721,622,000

310200100001000	Conduct of criminal investigation and other related confidential activities	76,812,000	644,810,000	721,622,000
		-----	-----	-----
	National Capital Region (NCR)	76,812,000	415,837,000	492,649,000
		-----	-----	-----
	Central Office	76,812,000	380,040,000	456,852,000
	Regional Office - NCR		35,797,000	35,797,000
	Region I - Ilocos		11,935,000	11,935,000
			-----	-----
	Regional Office - I		11,935,000	11,935,000
	Cordillera Administrative Region (CAR)		10,880,000	10,880,000
			-----	-----
	Regional Office - CAR		10,880,000	10,880,000
	Region II - Cagayan Valley		9,154,000	9,154,000
			-----	-----
	Regional Office - II		9,154,000	9,154,000
	Region III - Central Luzon		27,146,000	27,146,000
			-----	-----
	Regional Office - III		27,146,000	27,146,000
	Region IVA - CALABARZON		18,681,000	18,681,000
			-----	-----
	Regional Office - IVA		18,681,000	18,681,000
	Region IVB - MIMAROPA		7,758,000	7,758,000
			-----	-----
	Regional Office - IVB		7,758,000	7,758,000
	Region V - Bicol		13,130,000	13,130,000
			-----	-----
	Regional Office - V		13,130,000	13,130,000
	Region VI - Western Visayas		20,691,000	20,691,000
			-----	-----
	Regional Office - VI		20,691,000	20,691,000
	Region VII - Central Visayas		23,093,000	23,093,000
			-----	-----
	Regional Office - VII		23,093,000	23,093,000
	Region VIII - Eastern Visayas		11,231,000	11,231,000
			-----	-----
	Regional Office - VIII		11,231,000	11,231,000
	Region IX - Zamboanga Peninsula		13,507,000	13,507,000
			-----	-----
	Regional Office - IX		13,507,000	13,507,000
	Region X - Northern Mindanao		15,367,000	15,367,000
			-----	-----
	Regional Office - X		15,367,000	15,367,000
	Region XI - Davao		19,178,000	19,178,000
			-----	-----
	Regional Office - XI		19,178,000	19,178,000

	Region XII - SOCCSKSARGEN	9,581,000		9,581,000
		-----		-----
	Regional Office - XII	9,581,000		9,581,000
	Region XIII - CARAGA	8,358,000		8,358,000
		-----		-----
	Regional Office - XIII	8,358,000		8,358,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	9,283,000		9,283,000
		-----		-----
	Regional Office - BARMM	9,283,000		9,283,000
310300000000000	POLICE EDUCATION PROGRAM	834,833,000	282,623,000	1,117,456,000
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310300100001000	Research and Development Activities	4,383,000	285,000	4,668,000
		-----	-----	-----
	National Capital Region (NCR)	4,383,000	285,000	4,668,000
		-----	-----	-----
	Central Office	4,383,000	285,000	4,668,000
310300100002000	Education and Training Program	830,450,000	282,338,000	1,112,788,000
		-----	-----	-----
	National Capital Region (NCR)	830,450,000	282,338,000	1,112,788,000
		-----	-----	-----
	Central Office	830,450,000	282,338,000	1,112,788,000
Sub-total, Operations		148,073,190,000	16,276,844,000	3,522,123,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 169,735,478,000	P 17,805,870,000	P 3,597,553,000
		=====	=====	=====

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,723,252

## Total Permanent Positions

2,723,252

## Other Compensation Common to All

## Personnel Economic Relief Allowance

295,872

## Representation Allowance

1,740

## Transportation Allowance

1,740

## Clothing and Uniform Allowance

73,968

## Honoraria

72,907

## Mid-Year Bonus - Civilian

226,937

## Year End Bonus

226,937

## Cash Gift

61,640

## Productivity Enhancement Incentive

61,640

## Step Increment

6,807

Total Other Compensation Common to All	1,030,188
-----	
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	9,388
Longevity Pay	15,557
Anniversary Bonus - Civilian	35,265
Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,256,394
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	15,229,003
Anniversary Bonus - Military/Uniformed Personnel	581,664
Total Other Compensation for Specific Groups	29,698,761
-----	
Other Benefits	
PAG-IBIG Contributions	14,794
PhilHealth Contributions	36,758
Employees Compensation Insurance Premiums	14,794
Loyalty Award - Civilian	8,810
Terminal Leave	33,678
Special Group Term Insurance	13,998
PAG-IBIG Contributions	233,926
PhilHealth Contributions	2,340,230
Employees Compensation Insurance Premiums	233,926
Retirement Gratuity	1,890,566
Terminal Leave	2,638,088
Total Other Benefits	7,459,568
-----	
Military/Uniformed Personnel	
Basic Pay	
Base Pay	78,901,614
Creation of New Positions	147,665
Total Basic Pay	79,049,279
-----	
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,678,512
Clothing/ Uniform Allowance	1,862,324
Subsistence Allowance	10,672,856
Laundry Allowance	75,605
Quarters Allowance	1,043,641
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	6,575,134
Year-end Bonus	6,575,134
Cash Gift	974,690
Productivity Enhancement Incentive	974,690
Total Other Compensation Common to All	49,774,430
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## Other Compensation for Specific Groups

Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,256,394
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	15,229,003
Anniversary Bonus - Military/Uniformed Personnel	581,664
Total Other Compensation for Specific Groups	29,638,551

## Other Benefits

Special Group Term Insurance	13,998
PAG-IBIG Contributions	233,926
PhilHealth Contributions	2,340,230
Employees Compensation Insurance Premiums	233,926
Retirement Gratuity	1,890,566
Terminal Leave	2,638,088
Total Other Benefits	7,350,734

## Total Personnel Services

169,735,478

## Maintenance and Other Operating Expenses

Travelling Expenses	278,906
Training and Scholarship Expenses	1,204,954
Supplies and Materials Expenses	10,181,504
Utility Expenses	1,146,136
Communication Expenses	402,954
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	120
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	856,029
Professional Services	31,030
General Services	152,132
Repairs and Maintenance	1,075,987
Financial Assistance/Subsidy	1,512,327
Taxes, Insurance Premiums and Other Fees	191,965
Other Maintenance and Operating Expenses	
Advertising Expenses	2,402
Printing and Publication Expenses	186,419
Representation Expenses	3,872
Transportation and Delivery Expenses	19,534
Rent/Lease Expenses	305,414
Subscription Expenses	28,443
Other Maintenance and Operating Expenses	220,508

Total Maintenance and Other Operating Expenses	17,805,870
TOTAL CURRENT OPERATING EXPENDITURES	187,541,348
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,354,680
Machinery and Equipment Outlay	1,196,351
Transportation Equipment Outlay	1,046,522
Total Capital Outlays	3,597,553
TOTAL NEW APPROPRIATIONS	191,138,901

## J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 641,085,000  
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## New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 58,821,000	P 65,414,000	P 7,707,000	P 131,942,000
3000000000000000	Operations	93,034,000	416,109,000		509,143,000
	PUBLIC SAFETY EDUCATION PROGRAM	93,034,000	416,109,000		509,143,000
	TOTAL NEW APPROPRIATIONS	P 151,855,000	P 481,523,000	P 7,707,000	P 641,085,000

## Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 54,034,000	P 65,414,000	P 7,707,000	P 127,155,000
100000100002000	Administration of Personnel Benefits	4,787,000			4,787,000
Sub-total, General Administration and Support		58,821,000	65,414,000	7,707,000	131,942,000
3000000000000000	Operations				
3100000000000000	00 : Professionalized Public Safety Officers	93,034,000	416,109,000		509,143,000
3101000000000000	PUBLIC SAFETY EDUCATION PROGRAM	93,034,000	416,109,000		509,143,000
310100100001000	Research and development activities	26,163,000	1,137,000		27,300,000
310100100002000	Education and Training Program	66,871,000	414,972,000		481,843,000
Sub-total, Operations		93,034,000	416,109,000		509,143,000
TOTAL NEW APPROPRIATIONS		P 151,855,000	P 481,523,000	P 7,707,000	P 641,085,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

65,655

## Total Permanent Positions

65,655

## Other Compensation Common to All

## Personnel Economic Relief Allowance

3,480

## Representation Allowance

870

## Transportation Allowance

870

## Clothing and Uniform Allowance

870

## Honoraria

61,727

## Mid-Year Bonus - Civilian

5,471

## Year End Bonus

5,471

## Cash Gift

725

## Productivity Enhancement Incentive

725

## Step Increment

164

Total Other Compensation Common to All	80,373
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Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	1,915
Total Other Compensation for Specific Groups	1,915
	-----
Other Benefits	
PAG-IBIG Contributions	174
PhilHealth Contributions	692
Employees Compensation Insurance Premiums	174
Terminal Leave	2,872
Total Other Benefits	3,912
	-----
Total Personnel Services	151,855
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	36,511
Training and Scholarship Expenses	116,119
Supplies and Materials Expenses	170,317
Utility Expenses	32,447
Communication Expenses	12,080
Survey, Research, Exploration and Development Expenses	204
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	649
Professional Services	3,858
General Services	14,764
Repairs and Maintenance	65,707
Taxes, Insurance Premiums and Other Fees	532
Other Maintenance and Operating Expenses	
Advertising Expenses	203
Printing and Publication Expenses	4,279
Representation Expenses	6,899
Rent/Lease Expenses	14,211
Membership Dues and Contributions to Organizations	223
Subscription Expenses	2,520
Total Maintenance and Other Operating Expenses	481,523
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TOTAL CURRENT OPERATING EXPENDITURES	633,378
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Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	7,707
Total Capital Outlays	7,707
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TOTAL NEW APPROPRIATIONS	641,085
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## GENERAL SUMMARY

## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 3,597,806,000	P 3,622,212,000	P 303,086,000	P 7,523,104,000
B. BUREAU OF FIRE PROTECTION	21,130,301,000	1,772,564,000	2,635,402,000	25,538,267,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	12,241,212,000	7,096,622,000	243,190,000	19,581,024,000
D. LOCAL GOVERNMENT ACADEMY	33,760,000	221,661,000	6,047,000	261,468,000
E. NATIONAL COMMISSION ON MUSLIM FILIPINOS	566,795,000	117,998,000	16,458,000	701,251,000
F. NATIONAL POLICE COMMISSION	1,582,810,000	244,343,000	23,955,000	1,851,108,000
G. NATIONAL YOUTH COMMISSION	58,691,000	71,611,000	2,160,000	132,462,000
H. PHILIPPINE COMMISSION ON WOMEN	45,428,000	78,297,000	13,900,000	137,625,000
I. PHILIPPINE NATIONAL POLICE	169,735,478,000	17,805,870,000	3,597,553,000	191,138,901,000
J. PHILIPPINE PUBLIC SAFETY COLLEGE	151,855,000	481,523,000	7,707,000	641,085,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 209,144,136,000	P 31,512,701,000	P 6,849,458,000	P 247,506,295,000