A. OFFICE OF THE SECRETARY

For general administration and support,	support to operations,	and operations,	i ncl udi ng	l ocal l y-funded	projects, a	is indicated
hereunder					P 7	', 523, 104, 000

New Appropriations, by Program

		Current Operating Expenditures							
			Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS									
1000000000000000	General Administration and Support	Р	253, 774, 000	Ρ	197, 768, 000	Р	48, 095, 000	Ρ	499, 637, 000
200000000000000000000000000000000000000	Support to Operations		125, 723, 000		563, 101, 000				688, 824, 000
3000000000000000	Operations		3, 218, 309, 000		2, 861, 343, 000		254, 991, 000		6, 334, 643, 000
	LOCAL GOVERNMENT EMPOWERMENT PROGRAM		3, 218, 309, 000	-	1, 762, 051, 000		254, 991, 000		5, 235, 351, 000
	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM			_	1, 099, 292, 000				1, 099, 292, 000
	TOTAL NEW APPROPRIATIONS	P =:	3, 597, 806, 000	P =	3, 622, 212, 000	P 	303, 086, 000	P 	7, 523, 104, 000

Special Provision(s)

1. Support for the Local Governance Program. The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188, 307, 000) appropriated herein for the Support for the Local Governance Program shall be used to: (i) continue the efforts in the continuous monitoring and capacity developments so that local development councils are more effective and efficient; (ii) continue the initiatives towards improving vertical integration of local development plans and its alignment to the national priorities; and (iii) initiate programs and projects that will facilitate citizen empowerment and participation in governance at the national and local levels pursuant to Executive Order No. 67, s. 2018.

2. Support for COVID-19 Contact Tracing Operations. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the support for COVID-19 contact tracing operations shall be used for the recruitment, training, and deployment of contact tracers and the conduct of case investigations relative to potential exposure to confirmed cases of coronavirus disease: PROVIDED, That the DILG shall formulate and adopt minimum qualifications and standards for recruitment, training, deployment and occupational safety of contact tracers.

3. Seal of Good Local Governance Incentive Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Fund shall cover the financial subsidy to qualified LGUs under the Governance Incentive Management Program for the implementation of priority projects to ensure compliance by the Local Governance Performance Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act LGUs with the Ecological Solid of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development. In the implementation of the Local Governance Performance Management Program, the Department shall also take into consideration the LGU's performance to adopt to the new normal brought about by the pandemic especially in the delivery of basic health services, financial subsidies, livelihood and environmental protection.

4. Monitoring and Evaluation of Assistance to Local Government Units. The amount of Five Hundred Thirty Six Million Four Hundred Thirty Five Thousand Pesos (P536, 435, 000) appropriated herei n shal I be used the DILG in the by monitoring and evaluation of the projects covered by the Local Government Support Fund. This process shall include the monitoring and evaluation of the following: (i) preparation and submission of documentary requirements; and (ii) actual project implementation. A portion of this budget shall also be used for third party monitoring to be conducted by an accredited non-government entity subject to the General Provision of this Act, pertinent provisions of R.A. No. 9184, applicable accounting, budgeting and auditing rules and regulations, and such other guidelines to be issued for the purpose. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 847, R.A. No. 11518)

5. 911 Emergency Services. The amount appropriated herein for 911 emergency services may also be used for upgrading the online facilities in response to calls for emergencies, pandemic-related services and calamities.

6. Disaster Preparedness Activities. The DILG. powers, in the exerci se of its supervi sory shal I ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested drills simulation through and exerci ses to enable communities threatened by typhoon, flood, storm surge, tsunami and other i mpendi ng hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

7. Green Evacuation Centers. The DILG, in coordination with relevant government agencies and other stakeholders, shall take into account, as much as possible, climate risk information and green building standards in the siting, design, and construction of evacuation centers. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 850, R.A. No. 11518)

8. Council for the Promotion of Culture and the Arts. The DILG shall ensure the establishment of a council whose purpose is the promotion of culture and the arts in all provinces, cities and municipalities, pursuant to R.A. No 7160 or the Local Government Code.
9. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units

and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of anv LGU concerned who allows. abets otherwise tolerates the construction of or any structure in violation of this Section shal I liable admi ni strati ve sanctions under existina be to laws and to penal sanctions provided for under R.A. No. 7279.

10. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal the areas that have been cleared and shall dwelling uni ts in ensure that the vacated areas are not re-occupied. ١n case of waterways that have been cleared, it shal I maintain at least three (3) meters clearance from the riverbanks. No permit for residenti al or other purposes be issued for the site by any government agency or instrumentality. The concerned LGUs, shal I through the National Prosecution Service of the DOJ, shall also exercise their prosecute professional squatters or power to members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

11. Safe Spaces Law. Pursuant to Section 9 of R.A. No. 11313, the DILG shall ensure that the LGUs fully implement the provisions of the "Safe Spaces Act."

12. Resettlement Governance Program. The DILG and the Department of Human Settlements and Urban Development (DHSUD) shall establish a Multi-Agency Resettlement Governance Program. They shall also constitute an Inter-Agency Program Governance Committee to oversee its implementation. The DHSUD-DILG Resettlement Governance Program shall, among others things:

a) Upgrade the resettlement project sites to comply with R.A. No. 7279 or the "Urban Development and Housing Act of 1992" by coordinating with the receiving LGUs and the DBM;

b) Identify multi-year program goals and outcomes by using the data gathered by the National Anti-Poverty Commission through the Community-Based Monitoring System;

c) Enter into budget partnership with homeowners organizations and housing cooperatives subject to DBM's National Budget Memoranda; and

d) Develop a capacity building program for the eventual transfer of the oversight and/or management of resettlement sites to LGUs.

13. Comprehensive Land Use Plans and Shelter Plans for LGUs. The LGUs, with the assistance of the DILG, shall:

a) Consider the vulnerability and risk assessments of the Department of Environment and Natural Resources in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian Resolutions: PROVIDED, That the identification of the fisherfolk resettlement areas shall be consistent with the Philippine Fisheries Code, as amended; and

d) Maximize the economic potential generated by Build Build Build Projects by making provisions for the right-of-way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the DHSUD and with the development of an intermodal transport network. 14. Contact-Tracing and Workplace Safety. The DILG, in coordination with the Department of Labor and Employment (DOLE), Department of Trade and Industry (DTI), and Department of Health (DOH), shall provide technical assistance to LGUs and establishments to ensure that contact-tracing activities and databases in places of work and in residential communities are synchronized and are able to seamlessly support infection control efforts. The DILG and DOLE may also provide capacity building for LGUs seeking to strengthen local compliance with workplace ventilation, hygiene and other standards issued by the DOLE, DTI and DOH. This provision shall be subject to the guidelines to be jointly issued by the DILG, DOLE, DTI and DOH.

15. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

17. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

			Current Operat	-	•			
		_	Personnel Services		Maintenance and Other Operating Expenses	Capi tal Outlays		Total
PROGRAMS								
10000000000000000	General Administration and Support							
100000100001000	General Management and Supervision	P	227, 820, 000	P	197, 768, 000 P	48, 095, 000	P	473, 683, 000
	National Capital Region (NCR)	_	227, 820, 000		197, 768, 000	48, 095, 000		473, 683, 000
	Central Office		227, 820, 000		197, 768, 000	48, 095, 000		473, 683, 000
100000100002000	Administration of Personnel Benefits	_	25, 954, 000					25, 954, 000
	National Capital Region (NCR)	_	25, 954, 000					25, 954, 000
	Central Office		25, 954, 000					25, 954, 000
Sub-total, Genera	al Administration and Support	_	253, 774, 000		197, 768, 000	48, 095, 000		499, 637, 000
200000000000000000000000000000000000000	Support to Operations							
200000100001000	Development of policies, programs, and standards for local government capacity							
	development and performance oversight	_	125, 723, 000		26, 666, 000			152, 389, 000
	National Capital Region (NCR)		125, 723, 000		26, 666, 000			152, 389, 000
	Central Office		125, 723, 000		26, 666, 000			152, 389, 000

200000100008000	Monitoring and Evaluation of Assistance to LGUs		536, 435, 000		536, 435, 000
	National Capital Region (NCR)		536, 435, 000		536, 435, 000
	Central Office		536, 435, 000		536, 435, 000
Sub-total, Suppor	rt to Operations	125, 723, 000	563, 101, 000		688, 824, 000
300000000000000000000000000000000000000	Operations				
310000000000000000000000000000000000000	00 : Local Governance Improved	3, 218, 309, 000	2, 861, 343, 000	254, 991, 000	6, 334, 643, 000
31010000000000	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3, 218, 309, 000	1, 762, 051, 000	254, 991, 000	5, 235, 351, 000
310100100001000	Supervision and Development of Local Governments	3, 197, 835, 000	395, 034, 000		3, 592, 869, 000
	National Capital Region (NCR)	153, 859, 000	25, 693, 000		179, 552, 000
	Regional Office - NCR	153, 859, 000	25, 693, 000		179, 552, 000
	Region I - Ilocos	220, 817, 000	24, 731, 000		245, 548, 000
	Regional Office - I	220, 817, 000	24, 731, 000		245, 548, 000
	Cordillera Administrative Region (CAR)	171, 291, 000	23, 041, 000		194, 332, 000
	Regional Office - CAR	171, 291, 000	23, 041, 000		194, 332, 000
	Region II - Cagayan Valley	195, 600, 000	24, 219, 000		219, 819, 000
	Regional Office - II	195, 600, 000	24, 219, 000		219, 819, 000
	Region III - Central Luzon	253, 570, 000	25, 014, 000		278, 584, 000
	Regional Office - III	253, 570, 000	25,014,000		278, 584, 000
	Region IVA - CALABARZON	274, 481, 000	26, 973, 000		301, 454, 000
	Regional Office - IVA	274, 481, 000	26, 973, 000		301, 454, 000
	Region IVB - MIMAROPA	154, 416, 000	22, 519, 000		176, 935, 000
	Regional Office - IVB	154, 416, 000	22, 519, 000		176, 935, 000
	Region V - Bicol	236, 254, 000	24, 390, 000		260, 644, 000
	Regional Office - V	236, 254, 000	24, 390, 000		260, 644, 000
	Region VI - Western Visayas	289, 538, 000	25, 153, 000		314, 691, 000
	Regional Office - VI	289, 538, 000	25, 153, 000		314, 691, 000
	Region VII - Central Visayas	259, 244, 000	24, 901, 000		284, 145, 000
	Regional Office - VII	259, 244, 000	24, 901, 000		284, 145, 000

	Region VIII - Eastern Visayas	263, 464, 000	24, 664, 000	288, 128, 000
	Regional Office - VIII	263, 464, 000	24, 664, 000	288, 128, 000
	Region IX - Zamboanga Peninsula	131, 181, 000	25, 043, 000	156, 224, 000
	Regional Office - IX	131, 181, 000	25, 043, 000	156, 224, 000
	Region X - Northern Mindanao	189, 215, 000	27, 119, 000	216, 334, 000
	Regional Office - X	189, 215, 000	27, 119, 000	216, 334, 000
	Region XI - Davao	120, 455, 000	23, 484, 000	143, 939, 000
	Regional Office - XI	120, 455, 000	23, 484, 000	143, 939, 000
	Region XII - SOCCSKSARGEN	126, 461, 000	25, 557, 000	152, 018, 000
	Regional Office - XII	126, 461, 000	25, 557, 000	152, 018, 000
	Region XIII - CARAGA	157, 989, 000	22, 533, 000	180, 522, 000
	Regional Office - XIII	157, 989, 000	22, 533, 000	180, 522, 000
310100100002000	Strengthening of Peace and Orders Councils			
	(POCs)		93, 349, 000	93, 349, 000
	National Capital Region (NCR)		86, 224, 000	86, 224, 000
	Central Office		85, 631, 000	85, 631, 000
	Regional Office - NCR		593,000	593,000
	Region I - llocos		456,000	456,000
	Regional Office - I		456,000	456,000
	Cordillera Administrative Region (CAR)		341,000	341,000
	Regional Office - CAR		341,000	341,000
	Region II - Cagayan Valley		409, 000	409,000
	Regional Office - II		409,000	409, 000
	Region III - Central Luzon		551,000	551,000
	Regional Office - III		551,000	551,000
	Region IVA - CALABARZON		325,000	325,000
	Regional Office - IVA		325,000	325,000
	Region IVB - MIMAROPA		320, 000	320,000
	Regional Office - IVB		320,000	320,000
	Region V - Bicol		342,000	342,000
	Regional Office - V		342, 000	342,000

Region VI - Western Visayas	534,000	534,000
Regional Office - VI	534, 000	534,000
Region VII - Central Visayas	548, 000	548,000
Regional Office - VII	548,000	548,000
Region VIII - Eastern Visayas	560, 000	560,000
Regional Office - VIII	560, 000	560,000
Region IX - Zamboanga Peninsula	364, 000	364,000
Regional Office - IX	364, 000	364,000
Region X - Northern Mindanao	508, 000	508,000
Regional Office - X	508,000	508,000
Region XI - Davao	565,000	565,000
Regional Office - XI	565,000	565,000
Region XII - SOCCSKSARGEN	955, 000	955,000
Regional Office - XII	955,000	955,000
Region XIII - CARAGA	347, 000	347,000
Regional Office - XIII	347,000	347,000

Proj ects

Locally-Funded P	roject(s)	20, 474, 000	1, 273, 668, 000	254, 991, 000	1, 549, 133, 000
310100200004000	Support for Local Governance Program		188, 307, 000		188, 307, 000
	National Capital Region (NCR)		188, 307, 000		188, 307, 000
	Central Office		188, 307, 000		188, 307, 000
310100200005000	Civil Society Organization/Peoples				
	Participation Partnership Program		16, 589, 000		16, 589, 000
	National Capital Region (NCR)		16, 589, 000		16, 589, 000
	Central Office		16, 589, 000		16, 589, 000
310100200007000	Improve LGU competitiveness and Ease of				
	Doi ng Busi ness		32, 877, 000		32, 877, 000
	National Capital Region (NCR)		32, 877, 000		32, 877, 000
	Central Office		32, 877, 000		32, 877, 000

310100200011000	911 Emergency Services	20, 474, 000	14, 140, 000	10, 000, 000	44, 614, 000
310100200011000					
	National Capital Region (NCR)	20, 474, 000	14, 140, 000	10, 000, 000	44, 614, 000
	Central Office	20, 474, 000	14, 140, 000	10, 000, 000	44, 614, 000
310100200025000	Anti-IIIegal Drugs Information System		7, 305, 000	8, 221, 000	15, 526, 000
	National Capital Region (NCR)		7, 305, 000	8, 221, 000	15, 526, 000
	Central Office		7, 305, 000	8, 221, 000	15, 526, 000
310100200031000	Executive Information System		8, 040, 000	4, 000, 000	12, 040, 000
	National Capital Region (NCR)		8, 040, 000	4, 000, 000	12,040,000
	Central Office		8, 040, 000	4,000,000	12, 040, 000
310100200032000	LAN, WAN and IP Telephony Expansion		17, 991, 000	7, 280, 000	25, 271, 000
	National Capital Region (NCR)		17, 991, 000	7, 280, 000	25, 271, 000
	Central Office		17, 991, 000	7, 280, 000	25, 271, 000
310100200033000	Enhanced Comprehensive Local Integration Program (E-CLIP)		99, 257, 000		99, 257, 000
	National Capital Region (NCR)		99, 257, 000		99, 257, 000
	Central Office		99, 257, 000		99, 257, 000
310100200034000	Capacitating LGUs on Resettlement Governance		37, 289, 000		37, 289, 000
	National Capital Region (NCR)		37, 289, 000		37, 289, 000
	Central Office		37, 289, 000		37, 289, 000
310100200047000	Advocacy and Capacity Building for Local Institutions on Women and Children		9, 560, 000		9, 560, 000
	National Capital Region (NCR)		9, 560, 000		9, 560, 000
	Central Office		9, 560, 000		9, 560, 000
310100200053000	Barangay Tanod Skills Enhancement		10, 364, 000		10, 364, 000
	National Capital Region (NCR)		10, 364, 000		10, 364, 000
	Central Office		10, 364, 000		10, 364, 000
310100200054000	Philippine Anti-Illegal Drugs Strategy (PADS)		100, 000, 000		100, 000, 000
	National Capital Region (NCR)		100, 000, 000		100, 000, 000
	Central Office		100, 000, 000		100, 000, 000

310100200055000	Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities			
	(C4PEACE)	85, 440, 000		85, 440, 000
	National Capital Region (NCR)	85, 440, 000		85, 440, 000
	Central Office	85, 440, 000		85, 440, 000
310100200059000	Preventing and Countering Violent Extremism and Insurgency (PCVEI)	25,000,000		25, 000, 000
	National Capital Region (NCR)	25,000,000		25, 000, 000
	Central Office	25, 000, 000		25,000,000
310100200067000	LGU Information Management Program	31, 509, 000	490,000	31, 999, 000
	National Capital Region (NCR)	31, 509, 000	490, 000	31, 999, 000
	Central Office	31, 509, 000	490, 000	31, 999, 000
310100200068000	Decentralization and Constitutional Reform			
	Advocacy Campaign (CORE)	30, 000, 000		30, 000, 000
	National Capital Region (NCR)	30, 000, 000		30, 000, 000
	Central Office	30, 000, 000		30, 000, 000
310100200069000	Construction of Provincial Offices and			
	improvement of Existing Facilities		215,000,000	215, 000, 000
	Region I - Ilocos		6, 500, 000	6, 500, 000
	Regional Office - I		6, 500, 000	6, 500, 000
	Cordillera Administrative Region (CAR)		28,000,000	28, 000, 000
	Regional Office - CAR		28,000,000	28,000,000
	Region II - Cagayan Valley		22,000,000	22,000,000
	Regional Office - 11		22,000,000	22,000,000
	Region III - Central Luzon		2,000,000	2,000,000
	Regional Office - III		2,000,000	2,000,000
	Region IVA - CALABARZON		3, 500, 000	3, 500, 000
	Regional Office - IVA		3, 500, 000	3, 500, 000
	Region IVB - MIMAROPA		6, 500, 000	6, 500, 000
	Regional Office - IVB		6, 500, 000	6, 500, 000
	Region V - Bicol		23, 000, 000	23, 000, 000
	Regional Office - V		23, 000, 000	23,000,000

	Region VI - Western Visayas		6, 500, 000	6, 500, 000
	Regional Office - VI		6, 500, 000	6, 500, 000
	Region VII - Central Visayas		14,000,000	14, 000, 000
	Regional Office - VII		14, 000, 000	14, 000, 000
	Region VIII - Eastern Visayas		3, 000, 000	3, 000, 000
	Regional Office - VIII		3,000,000	3,000,000
	Region IX - Zamboanga Peninsula		11, 000, 000	11,000,000
	Regional Office - IX		11, 000, 000	11,000,000
	Region X - Northern Mindanao		4, 000, 000	4, 000, 000
	Regional Office - X		4,000,000	4,000,000
	Region XI - Davao		60, 000, 000	60, 000, 000
	Regional Office - XI		60,000,000	60,000,000
	Region XII - SOCCSKSARGEN		20, 000, 000	20, 000, 000
	Regional Office - XII		20,000,000	20,000,000
	Region XIII – CARAGA		5,000,000	5,000,000
	Regional Office - XIII		5,000,000	5,000,000
310100200070000	Support to COVID-19 Contact Tracing Operations	500, 000, 000		500, 000, 000
	National Capital Region (NCR)	500, 000, 000		500, 000, 000
	Central Office	500, 000, 000		500, 000, 000
310100200071000	Purchase and Distribution of Barangay Handbooks Advocacy Campaign	50, 000, 000		50,000,000
	National Capital Region (NCR)	50, 000, 000		50, 000, 000
	Central Office	50, 000, 000		50, 000, 000
310100200072000	Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs	10, 000, 000	10, 000, 000	20, 000, 000
	National Capital Region (NCR)		10, 000, 000	20, 000, 000
	Central Office	10,000,000	10,000,000	20, 000, 000
310200000000000	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1, 099, 292, 000		1,099,292,000

Progra	Governance Performance Management am - Seal of Good Local Governance		4 000 407 000		4 000 407 000
Incen	tive Fund (SGLG Fund)		1,020,436,000		1, 020, 436, 000
Nat	ional Capital Region (NCR)		1, 020, 436, 000		1, 020, 436, 000
	Central Office		1,020,436,000		1,020,436,000
Proj ects					
Locally-Funded Project(s)		78, 856, 000		78, 856, 000
310200200001000 Lupon	g Tagapamayapa Incentives Awards		14, 586, 000		14, 586, 000
Nat	ional Capital Region (NCR)		14, 586, 000		14, 586, 000
	Central Office		14, 586, 000		14, 586, 000
310200200002000 Manila	a Bay Clean-Up		54, 270, 000		54, 270, 000
Nat	ional Capital Region (NCR)		54, 270, 000		54, 270, 000
	Central Office		54, 270, 000		54, 270, 000
310200200005000 Banta	y Korapsyon (BK)		10, 000, 000		10, 000, 000
Nat	ional Capital Region (NCR)		10, 000, 000		10, 000, 000
	Central Office		10,000,000		10,000,000
Sub-total, Operations		3, 218, 309, 000	2, 861, 343, 000	254, 991, 000	6, 334, 643, 000
TOTAL NEW APPROPRIATION	S	P 3, 597, 806, 000	P 3, 622, 212, 000	P 303, 086, 000	P 7, 523, 104, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	2, 652, 019
Total Permanent Positions	2, 652, 019
Other Compensation Common to All	
Personnel Economic Relief Allowance	104, 928
Representation Allowance	119, 094
Transportation Allowance	118, 986
Clothing and Uniform Allowance	26, 232
Mid-Year Bonus - Civilian	221,003
Year End Bonus	221,003
Cash Gift	21, 860
Productivity Enhancement Incentive	21, 860
Step Increment	6, 629

Total Other Compensation Common to All	861, 59
Other Benefits	
PAG-IBIG Contributions	5, 24
PhilHealth Contributions	23, 7
Employees Compensation Insurance Premiums	5, 2
Loyalty Award - Civilian	3,4
Terminal Leave	25,9
Total Other Benefits	63, 7
Non-Permanent Positions	20, 4
otal Personnel Services	3, 597, 80
laintenance and Other Operating Expenses	
Travelling Expenses	229, 5
Training and Scholarship Expenses	507, 9
Supplies and Materials Expenses	243, 7
Utility Expenses	80, 5
Communication Expenses	150, 3
Awards/Rewards and Prizes	15, 5
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,6
Extraordinary and Miscellaneous Expenses	5,3
Professional Services	473, 1
General Services	563, 6
Repairs and Maintenance	60, 3
Financial Assistance/Subsidy	1,089,9
Taxes, Insurance Premiums and Other Fees	10,4
Other Maintenance and Operating Expenses	
Advertising Expenses	1,2
Printing and Publication Expenses	32, 7
Representation Expenses	2, 1
Transportation and Delivery Expenses	4, 2
Rent/Lease Expenses	55, 7
Membership Dues and Contributions to Organizations	55,7
Subscription Expenses Other Maintenance and Operating Expenses	12, 4 2, 5
otal Maintenance and Other Operating Expenses	3, 622, 2
OTAL CURRENT OPERATING EXPENDITURES	7, 220, 0
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	215,0
Machinery and Equipment Outlay	88,0
otal Capital Outlays	303,0
. NEW APPROPRIATIONS	7, 523, 1

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 25,538,267,000

New Appropriations, by Program

		C -	urrent Operating	j Ex	penditures				
		-	Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outlays	_	Total
PROGRAMS									
1000000000000000	General Administration and Support	Р	3, 670, 099, 000	Ρ	149, 218, 000	Ρ	39, 799, 000	Ρ	3, 859, 116, 000
300000000000000000000000000000000000000	Operati ons		17, 460, 202, 000		1, 623, 346, 000		2, 595, 603, 000		21, 679, 151, 000
	FIRE PREVENTION MANAGEMENT PROGRAM	-	101, 666, 000	-	223, 723, 000			-	325, 389, 000
	FIRE AND EMERGENCY MANAGEMENT PROGRAM	_	17, 358, 536, 000	_	1, 399, 623, 000		2, 595, 603, 000	_	21, 353, 762, 000
	TOTAL NEW APPROPRIATIONS	P =	21, 130, 301, 000	P =	1, 772, 564, 000	P =:	2, 635, 402, 000	P =	25, 538, 267, 000

Special Provision(s)

1. Fire Code Revenues. In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, firefighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MODE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 849, R.A. No. 11518)

6. Rice Subsidy. The amount of Two Hundred Eighteen Million One Hundred Fifty One Thousand Pesos (P218, 151, 000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operat	ting Expenditures		
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
PROGRAMS					
100000000000000000000000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31, 068, 000	P 149, 218, 000	P 39, 799, 000	P 220, 085, 000
	National Capital Region (NCR)	31, 068, 000	149, 218, 000	39, 799, 000	220, 085, 000
	Regional Office - NCR	31, 068, 000	149, 218, 000	39, 799, 000	220, 085, 000
100000100002000	Administration of Personnel Benefits	3, 639, 031, 000			3, 639, 031, 000
	National Capital Region (NCR)	3, 639, 031, 000			3, 639, 031, 000
	Regional Office - NCR	3, 639, 031, 000			3, 639, 031, 000
Sub-total, Genera	al Administration and Support	3, 670, 099, 000	149, 218, 000	39, 799, 000	3, 859, 116, 000
30000000000000000	Operations				
310000000000000000000000000000000000000	00 : Protection of communities from destructive fires and other emergencies improved	17, 460, 202, 000	1, 623, 346, 000	2, 595, 603, 000	21, 679, 151, 000
310100000000000	FIRE PREVENTION MANAGEMENT PROGRAM	101, 666, 000	223, 723, 000		325, 389, 000
310100100001000	Enforcement of fire safety, laws, rules, regulations and others	72, 123, 000	113, 551, 000		185, 674, 000
	National Capital Region (NCR)	72, 123, 000	113, 551, 000		185, 674, 000
	Regional Office - NCR	72, 123, 000	113, 551, 000		185, 674, 000
310100100002000	Information, Education and Communication (IEC) activities	29, 543, 000	110, 172, 000		139, 715, 000
	National Capital Region (NCR)	29, 543, 000	110, 172, 000		139, 715, 000
	Regional Office - NCR	29, 543, 000	110, 172, 000		139, 715, 000
310200000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	17, 358, 536, 000	1, 399, 623, 000	2, 595, 603, 000	21, 353, 762, 000

310200100001000	Fire operations activities	17, 334, 250, 000	1, 305, 752, 000	410, 682, 000	19, 050, 684, 000
	National Capital Region (NCR)	17, 334, 250, 000	1, 305, 752, 000	410, 682, 000	19, 050, 684, 000
	Regional Office - NCR	17, 334, 250, 000	1, 305, 752, 000	410, 682, 000	19, 050, 684, 000
310200100002000	Fire investigation activities	301,000	25, 367, 000		25, 668, 000
	National Capital Region (NCR)	301,000	25, 367, 000		25, 668, 000
	Regional Office - NCR	301,000	25, 367, 000		25, 668, 000
310200100003000	Non-fire activities	23, 985, 000	14, 586, 000		38, 571, 000
	National Capital Region (NCR)	23, 985, 000	14, 586, 000		38, 571, 000
	Regional Office - NCR	23, 985, 000	14, 586, 000		38, 571, 000
Proj ects					
Local I y-Funded Pr	roj ect (s)		53, 918, 000	2, 184, 921, 000	2, 238, 839, 000
310200200003000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II		3, 918, 000	12, 400, 000	16, 318, 000
	National Capital Region (NCR)		3, 918, 000	12, 400, 000	
	Regional Office - NCR		3, 918, 000	12, 400, 000	16, 318, 000
310200200009000	Quick Response Fund		50, 000, 000		50, 000, 000
	National Capital Region (NCR)		50, 000, 000		50, 000, 000
	Regional Office - NCR		50, 000, 000		50, 000, 000
310200200010000	Firefighting and Rescue Equipment			2, 032, 521, 000	2,032,521,000
	National Capital Region (NCR)			2, 032, 521, 000	2,032,521,000
	Regional Office - NCR			2, 032, 521, 000	2, 032, 521, 000
310200200011000	Acquisition of Firetrucks - Mandaluyong City			120, 000, 000	120, 000, 000
	National Capital Region (NCR)			120, 000, 000	120, 000, 000
	Regional Office - NCR			120,000,000	120, 000, 000
310200200012000	Lot Acquisition for Building Construction			20, 000, 000	20, 000, 000
	National Capital Region (NCR)			20,000,000	20, 000, 000
	Regional Office - NCR			20, 000, 000	20, 000, 000
Sub-total, Operat	tions	17, 460, 202, 000	1, 623, 346, 000	2, 595, 603, 000	21, 679, 151, 000
TOTAL NEW APPROP	RIATIONS		P 1, 772, 564, 000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	117, 728
Total Permanent Positions	117, 728
Other Compensation Common to All	
Personnel Economic Relief Allowance	9, 720
Representation Allowance	360
Transportation Allowance	360
Clothing and Uniform Allowance	2, 430
Mid-Year Bonus - Civilian	9, 811
Year End Bonus	9,811
Cash Gift	2,025
Productivity Enhancement Incentive	2,025
Step Increment	295
Personnel Economic Relief Allowance	671, 232
Clothing/ Uniform Allowance	207, 357
Subsistence Allowance	1, 531, 248
Laundry Allowance	10,507
Quarters Allowance	145,537
Longevity Pay	1,655,782
Mid-Year Bonus - Military/Uniformed Personnel	903, 621
Year-end Bonus	903, 621
Cash Gift	139, 840
Productivity Enhancement Incentive	139, 840
Total Other Compensation Common to All	6, 345, 422
Other Benefits	
PAG-IBIG Contributions	486
PhilHealth Contributions	1,483
Employees Compensation Insurance Premiums	486
Terminal Leave	2,607
Special Group Term Insurance	2,014
PAG-IBIG Contributions	33,562
PhilHealth Contributions	162,074
Employees Compensation Insurance Premiums	33, 562
Retirement Gratuity	463,974
Terminal Leave	730, 985
Total Other Benefits	1, 431, 233
Wilitary/Uniformed Personnel	
Basic Pay	
Base Pay	10, 843, 451
Creation of New Positions	288, 794
Total Basic Pay	11, 132, 245
Other Compensation Common to All	
Personnel Economic Relief Allowance	671, 232
Clothing/ Uniform Allowance	207, 357
Subsistence Allowance	1,531,248
Laundry Allowance	10,507

9,064

Quarters Allowance	145, 537
Longevi ty Pay	1,655,782
Mid-Year Bonus - Military/Uniformed Personnel	903, 621
Year-end Bonus Cash Gift	903, 621 130, 840
Productivity Enhancement Incentive	139, 840 139, 840
Total Other Compensation Common to All	6, 308, 585
Other Compensation for Specific Groups	
Hazardous Duty Pay	37, 076
Hazard Duty Pay	181, 233
Training Subsistence Allowance	7, 128
Hospitalization Expenses	14, 065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1, 864, 171
Total Other Compensation for Specific Groups	2, 103, 673
Other Benefits	
Special Group Term Insurance	2,014
PAG-IBIG Contributions	33, 562
PhilHealth Contributions	162,074
Employees Compensation Insurance Premiums	33, 562
Retirement Gratuity	463, 974
Terminal Leave	730, 985
Total Other Benefits	1, 426, 171
Total Personnel Services	21, 130, 301
	21, 130, 301
Maintenance and Other Operating Expenses	
Travelling Expenses	93, 052
Training and Scholarship Expenses	27, 989
Supplies and Materials Expenses Utility Expenses	813, 117 112, 725
Communication Expenses	113, 735 55, 078
Awards/Rewards and Prizes	996
Professional Services	3,842
General Services	5, 166
Repairs and Maintenance	277, 972
Fi nanci al Assi stance/Subsi dy	218, 151
Taxes, Insurance Premiums and Other Fees	42,764
Other Maintenance and Operating Expenses	
Advertising Expenses	3, 185
Printing and Publication Expenses	63, 264
Transportation and Delivery Expenses	130
Rent/Lease Expenses	15, 497
Subscription Expenses	920
Other Maintenance and Operating Expenses	37, 706
Total Maintenance and Other Operating Expenses	1, 772, 564
Total matteriance and other operating Lypenses	1, 772, 304
TOTAL CURRENT OPERATING EXPENDITURES	22, 902, 865
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	2, 501, 338
Eurnitura Eixturae and Booke Outlax	0.064

Furniture, Fixtures and Books Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

2,635,402

25, 538, 267

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 19,581,024,000

New Appropriations, by Program

		C -	urrent Operating	Ex	pendi tures				
		_	Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outl ays	_	Total
PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support	Р	2, 406, 136, 000	Ρ	272, 079, 000	Р	54, 947, 000	Ρ	2, 733, 162, 000
30000000000000000	Operations		9, 835, 076, 000		6, 824, 543, 000		188, 243, 000		16, 847, 862, 000
	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	-	9, 835, 076, 000	-	6, 824, 543, 000		188, 243, 000	-	16, 847, 862, 000
	TOTAL NEW APPROPRIATIONS	P =	12, 241, 212, 000	P =	7, 096, 622, 000	P ==	243, 190, 000	P =	19, 581, 024, 000

Special Provision(s)

1. Trust Receipts from Firearms License Fees. Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338.

2. Subsistence and Medicine Allowances of Prisoners. The amounts appropriated herein shall cover daily subsistence and medicine allowance at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4, 664, 306, 000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999, 494, 000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182, 556) assumed number of prisoners for the year.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Rice Subsidy. The amount of One Hundred Sixteen Million Seven Hundred Nineteen Thousand Pesos (P116,719,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. Reporting and Posting Requirements. The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operat	ing Expenditures		
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
PROGRAMS					
10000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 24, 572, 000	P 272, 079, 000	P 54, 947, 000	P 351, 598, 000
	National Capital Region (NCR)	24, 572, 000	272, 079, 000	54, 947, 000	351, 598, 000
	Regional Office - NCR	24, 572, 000	272, 079, 000	54, 947, 000	351, 598, 000
100000100002000	Administration of Personnel Benefits	2, 381, 564, 000			2, 381, 564, 000
	National Capital Region (NCR)	2, 381, 564, 000			2, 381, 564, 000
	Regional Office - NCR	2, 381, 564, 000			2, 381, 564, 000
Sub-total, Genera	al Administration and Support	2, 406, 136, 000	272, 079, 000	54, 947, 000	2, 733, 162, 000
3000000000000000	Operations				
310000000000000000000000000000000000000	00 : Safe and Humane Management of all district, city, and municipal jails enhanced	9, 835, 076, 000	6, 824, 543, 000	188, 243, 000	16, 847, 862, 000
310100000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	9, 835, 076, 000	6, 824, 543, 000	188, 243, 000	16, 847, 862, 000
310100100001000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or				
	transfer to the national penitentiary	9, 835, 076, 000	6, 818, 943, 000	100, 968, 000	16, 754, 987, 000
	National Capital Region (NCR)	9, 835, 076, 000	6, 818, 943, 000	100, 968, 000	16, 754, 987, 000
	Regional Office - NCR	9, 835, 076, 000	6, 818, 943, 000	100, 968, 000	16, 754, 987, 000
Proj ects					
Local I y-Funded P	roj ect (s)		5, 600, 000	87, 275, 000	92, 875, 000
310100200011000	Single Carpeta Project System Roll-Out		4, 600, 000	14, 920, 000	19, 520, 000
	National Capital Region (NCR)		4, 600, 000	14, 920, 000	19, 520, 000
	Regional Office - NCR		4,600,000	14, 920, 000	19, 520, 000

1248 GENERAL APPROPRIATIONS ACT, FY 2021

310100200013000	Jail Integrated Communications and Control Center		1,000,000	20, 795, 000	21, 795, 000
	National Capital Region (NCR)		1,000,000	20, 795, 000	21, 795, 000
	Regional Office - NCR		1,000,000	20, 795, 000	21, 795, 000
310100200014000	Procurement of Short Firearms (Pistols)			51, 560, 000	51, 560, 000
	National Capital Region (NCR)			51, 560, 000	51, 560, 000
	Regional Office - NCR			51, 560, 000	51, 560, 000
Sub-total, Opera	tions	9, 835, 076, 000	6, 824, 543, 000	188, 243, 000	16, 847, 862, 000
TOTAL NEW APPROP	RIATIONS	P 12, 241, 212, 000 P	7, 096, 622, 000 P	243, 190, 000 I	P 19, 581, 024, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

ilian Personnel	
Permanent Positions	
Basic Salary	35, 22
Total Permanent Positions	35,22
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,130
Representation Allowance	52
Transportation Allowance	52
Clothing and Uniform Allowance	53
Mid-Year Bonus - Civilian	2,93
Year End Bonus	2,93
Cash Gift	44
Productivity Enhancement Incentive	44
Step Increment	8
Personnel Economic Relief Allowance	359, 130
Clothing/ Uniform Allowance	88, 21
Subsistence Allowance	819, 27
Laundry Allowance	5,742
Quarters Allowance	77,96
Longevity Pay	1, 169, 82
Mid-Year Bonus - Military/Uniformed Personnel	488, 37
Year-end Bonus	488, 37
Cash Gift	74,820
Productivity Enhancement Incentive	74,820
Total Other Compensation Common to All	3, 657, 10
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	43
Anniversary Bonus - Civilian	26
Hazardous Duty Pay	19, 42
Hazard Duty Pay	96,96

Training Subsistence Allowance Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	4, 800 1, 411, 980
Anni versary Bonus - Military/Uniformed Personnel	44, 892
Total Other Compensation for Specific Groups	1, 578, 768
Other Benefits	
PAG-IBIG Contributions	107
PhilHealth Contributions	389
Employees Compensation Insurance Premiums	107
Loyalty Award - Civilian	65
Special Group Term Insurance	1,07
PAG-IBIG Contributions	17, 95
PhilHealth Contributions	102, 37
Employees Compensation Insurance Premiums	17,957
Retirement Gratuity	261, 189
Terminal Leave	419, 601
Total Other Benefits	820, 827
lilitary/Uniformed Personnel	
Basic Pay	
Base Pay	5, 860, 498
Creation of New Positions	288, 794
Total Basic Pay	6, 149, 292
Other Compensation Common to All	
Personnel Economic Relief Allowance	359, 136
Clothing/ Uniform Allowance	88, 213
Subsistence Allowance	819, 279
Laundry Allowance	5, 742
Quarters Allowance	77,962
Longevi ty Pay	1, 169, 821
Mid-Year Bonus - Military/Uniformed Personnel	488, 375
Year-end Bonus	488, 375
Cash Gift	74, 820
Productivity Enhancement Incentive	74, 820
Total Other Compensation Common to All	3, 646, 543
Other Compensation for Specific Groups	
Hazardous Duty Pay	19, 423
Hazard Duty Pay	96,96
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1, 411, 980
Anniversary Bonus - Military/Uniformed Personnel	44, 892
Total Other Compensation for Specific Groups	1, 578, 066
Other Benefits	
Special Group Term Insurance	1,077
PAG-IBIG Contributions	17,957
PhilHealth Contributions	102, 378
Employees Compensation Insurance Premiums	17,957
Retirement Gratuity	261, 189
Terret well to see	410 A01
Terminal Leave Total Other Benefits	419, 601 820, 159

Total Personnel Services

12, 241, 212

Maintenance and Other Operating Expenses

Travelling Expenses	29, 264
Training and Scholarship Expenses	31,672
Supplies and Materials Expenses	6, 281, 765
Utility Expenses	256, 355
Communication Expenses	131, 347
Awards/Rewards and Prizes	3, 587
Survey, Research, Exploration and Development Expenses	1,500
Professi onal Servi ces	17, 460
General Services	1,900
Repairs and Maintenance	153, 746
Financial Assistance/Subsidy	116, 719
Taxes, Insurance Premiums and Other Fees	27, 563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	11, 102
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	8, 162
Other Maintenance and Operating Expenses	11, 961
Total Maintenance and Other Operating Expenses	7, 096, 622
TOTAL CURRENT OPERATING EXPENDITURES	19, 337, 834
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,000
Buildings and Other Structures	39, 458
Machinery and Equipment Outlay	174, 732
Transportation Equipment Outlay	22,000
Total Capital Outlays	243, 190

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 261,468,000

New Appropriations, by Program

	Current Operating Expenditures									
		rsonnel rvi ces	1	Maintenance and Other Operating Expenses		Capital Outlays	Total			
PROGRAMS										
10000000000000 General Administration and Support	Ρ	12, 651, 000	Ρ	30, 819, 000	Ρ	4, 147, 000 P	47, 617, 000			

300000000000000000000000000000000000000	Operations		21, 109, 000	190, 842, 0	00	1,900,000	213, 851, 000
	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY						
	DEVELOPMENT PROGRAM		21, 109, 000	190, 842, 0	00	1, 900, 000	213, 851, 000
	TOTAL NEW APPROPRIATIONS	P ====	33, 760, 000	P 221,661,0	00 P	6,047,000	P 261, 468, 000

Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. Training Programs. The DILG, through the Local Government Academy (LGA) shall conduct training programs on (1) enhanced local climate change action plans; and (2) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of their indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices on climate change adaptation and mitigation.

4. Reporting and Posting Requirements. The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

			Current Operating	g Expenditures		
			Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	Р	12, 651, 000 P	30, 819, 000 P	4, 147, 000 P	47, 617, 000
Sub-total, Genera	al Administration and Support		12, 651, 000	30, 819, 000	4, 147, 000	47, 617, 000
3000000000000000	Operations					
310000000000000000000000000000000000000	00 : Local governance capacity of LGU and DILG LG sector personnel improved		21, 109, 000	190, 842, 000	1, 900, 000	213, 851, 000
310100000000000	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM		21, 109, 000	190, 842, 000	1,900,000	213, 851, 000

310100100001000	Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building		8, 473, 000	14, 366, 000		22, 839, 000
310100100002000	Development and implementation of capacity development programs for LGU and DILG LG-sector personnel		12, 636, 000	176, 476, 000		189, 112, 000
Proj ects						
Local I y-Funded P	roject(s)				1, 900, 000	1, 900, 000
310100200002000	Cloud-Based Backup and Recovery Solution				1, 200, 000	1, 200, 000
310100200003000	LGA Online Accreditation System				700, 000	700, 000
Sub-total, Opera	tions		21, 109, 000	190, 842, 000	1, 900, 000	213, 851, 000
TOTAL NEW APPROP	RIATIONS	P ====	33, 760, 000 P	221, 661, 000 P	6,047,000 P	261, 468, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

ilian Personnel Permanent Positions	
Basic Salary	26, 18
Total Permanent Positions	
	26, 180
Other Compensation Common to All	
Personnel Economic Relief Allowance	1, 128
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	282
Mid-Year Bonus - Civilian	2, 182
Year End Bonus	2, 182
Cash Gift	235
Productivity Enhancement Incentive	235
Step Increment	66
Total Other Compensation Common to All	7,210
Other Benefits	
PAG-IBIG Contributions	56
PhilHealth Contributions	258
Employees Compensation Insurance Premiums	56
Total Other Benefits	370

Total Personnel Services

33, 760

Maintenance and Other Operating Expenses

Travelling Expenses	1, 746
Training and Scholarship Expenses	182, 445
Supplies and Materials Expenses	5,988
Utility Expenses	3, 362
Communication Expenses	3, 585
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2, 372
General Services	6, 490
Repairs and Maintenance	2, 755
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,216
Transportation and Delivery Expenses	108
Rent/Lease Expenses	10, 275
Membership Dues and Contributions to Organizations	50
Subscription Expenses	681
Total Maintenance and Other Operating Expenses	221, 661
TOTAL CURRENT OPERATING EXPENDITURES	255, 421
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,047
Total Capital Outlays	6,047
TAL NEW APPROPRIATIONS	261, 468

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support,	support to operations, and	d operations, as indicated	hereunderP 701, 251, 000
			==========

New Appropriations, by Program

TOTAL

Current Operating Expenditures

		Personnel Servi ces	Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS							
10000000000000 General Administration and Support	Р	117, 329, 000	P 27, 925, 0	000 P		Р	145, 254, 000
20000000000000 Support to Operations		31, 877, 000	22, 340, 0	000	16, 458, 000		70, 675, 000

300000000000000000000000000000000000000	Operations		417, 589, 000		67, 733, 000				485, 322, 000
	SOCIO-CULTURAL PROGRAM		380, 350, 000		59, 539, 000				439, 889, 000
	SOCIO-ECONOMIC PROGRAM		12, 812, 000		3, 193, 000				16,005,000
	SOCIAL PROTECTION PROGRAM		24, 427, 000		5,001,000				29, 428, 000
	TOTAL NEW APPROPRIATIONS	Р	566, 795, 000	Р	117, 998, 000	Р	16, 458, 000	P	701, 251, 000
		===		===		===		==	

Special Provision(s)

1. Trust Receipts for Hajj. Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. Appropriations for Hajj. The amount of Thirty Seven Million Four Hundred Sixty Eight Thousand Pesos (P37,468,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. Reporting and Posting Requirements. The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

			Current Operat	i ng	Expendi tures			
			Personnel Servi ces		Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS								
1000000000000000	General Administration and Support							
100000100001000	General Management and Supervision	P	84, 489, 000	P	27, 925, 000		P	112, 414, 000
100000100002000	Administration of Personnel Benefits		32, 840, 000					32, 840, 000
Sub-total, Genera	al Administration and Support		117, 329, 000		27, 925, 000			145, 254, 000
2000000000000000	Support to Operations							
200000100001000	Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management		20, 209, 000		17, 945, 000	16, 458, 000		54, 612, 000
200000100002000	Information dissemination on issues and concerns affecting Muslim Filipinos		11, 668, 000		1, 393, 000			13, 061, 000

Sub-total, Support to Operations 31,877,000 22,340,000 16,458,000 70,675,000 300000000000 Operations 300,000000000 00: Nuslin culture, traditions, and cultural centers preserved, developed and strengthend 380,350,000 97,539,000 439,899,000 31010000000000 SOCI-OULTRAME, PROGRAM 380,350,000 97,539,000 439,899,000 310100100000000 Addinistration and supervision of Hajj generations 380,350,000 5,192,000 42,820,000 310100100000000 Institutional support, development and program and Cultural asspect development and program and Cultural asspect of social services and council copportunities for Nail a cultural centers, heritage, holidays, festivities and cultural astituties and cultural activities and cultural activities and cultural asspect of social services and social copportunities for Nail a cultural centers, development and services and social copportunities for Nail a cultural centers, heritage, holidays, festivities and cultural activities and cultural asset and social services and social copportunities for Nail a cultural centers, development and services and social centers (Nail a cultural services and social services	200000100003000	Policy and advisory services			3,002,000		3,002,000
31000000000000000000000000000000000000	Sub-total, Suppo	rt to Operations	31	, 877, 000	 22, 340, 000	 16, 458, 000	 70, 675, 000
cultural centers preserved, developed and strangthened 380, 350, 000 59, 539, 000 439, 899, 000 31010000000000 SCI0-CULTURAL PROGRAM 380, 350, 000 59, 539, 000 439, 899, 000 31010000000000 Adei Istration and supervision of Hajj operations 5, 352, 000 37, 468, 000 42, 820, 000 310100100000000 Institutional support, development and program and dur' an competitions, sheri'ah program and dur' an competitions 5, 192, 000 5, 192, 000 21, 597, 000 310100100000000 Promotion, development, anangement and proservition of Musil and Curtural activities 358, 663, 000 16, 579, 000 375, 482, 000 32000000000000 00 : Access and enjoyment of social services and economic opportunities for Musil in Filipines improved and regularized 37, 239, 000 8, 194, 000 45, 433, 000 320100100000000 D0 : Access and enjoyment of social services 439, 000 16, 005, 000 303, 000 320100100000000 D0 : Access and enjoyment of social services 37, 239, 000 8, 194, 000 45, 433, 000 320100100000000 Prometion, development and mangement of and senil Enterprise (WSEs) 2, 201, 000 2, 270, 000 15, 062, 000 32010010000000	3000000000000000	Operations					
319100100001000 Administration and supervision of Hajj 5,352,000 37,468,000 42,820,000 310100100002000 Institutional support, development and program and Dur'an competitions 16,395,000 5,192,000 21,567,000 310100100002000 Promotion, development, anagement and proservation of Masil a cutural centers, heritage, holidays, festivities and cultural centers, heritage, holidays, festivities and cultural activities 358,603,000 16,879,000 375,462,000 3200000000000 SOCIO-ECONMUC PROGRAM 12,912,000 8,194,000 45,433,000 320100100000000 SOCIO-ECONMUC PROGRAM 12,912,000 3,193,000 16,005,000 320100100000000 Promotion and development of Musil in Micro and Small Enterprise (MESS) 12,912,000 3,193,000 15,082,000 320100100000000 Promotion and development of Halal 24,427,000 2,270,000 15,082,000 32010010000000 SociAL PROTECTION PROGRAM 24,427,000 5,01,000 29,428,000 320200100000000 SociAL PROTECTION PROGRAM 24,427,000 5,01,000 29,428,000 32010010000000 SociAL PROTECTION PROGRAM 24,427,000 5,01,000 5,111,000 320200100000000 SociAL PROTECTION PROGRAM	310000000000000000000000000000000000000	cultural centers preserved, developed and	380	, 350, 000	59, 539, 000		439, 889, 000
operations 5, 52, 000 37, 468, 000 42, 820, 000 310100100000000 Institutional support, development and program and Qur'an competitions 16, 395, 000 5, 192, 000 21, 587, 000 310100100000000 Promotion for Marsah Education, Shari'ah program and Qur'an competitions 358, 603, 000 16, 879, 000 375, 482, 000 310100100000000 OO: Access and enjoyment of social services and ecconenic opportunities for Muslim Filipinos improved and regularized 377, 239, 000 8, 194, 000 45, 433, 000 320100100000000 Social-EcONWIC PROGRAM 12, 812, 000 3, 193, 000 16, 005, 000 320100100000000 Promotion and development of Muslim Micro and Sali Enterprise (MES) 12, 812, 000 2, 270, 000 15, 082, 000 320100100000000 Promotion and development of Halal 484, 000 484, 000 484, 000 320200100000000 Social and paralegal services to Muslim education and aevocacy program 4, 614, 000 497, 000 5, 111, 000 320200100000000 Legal and paralegal services to Muslim settiement, ancestral fands, relocation and disaster relief services 9, 447, 000 1, 489, 000 10, 936, 000 320200100000000 Legal and paralegal services to Musli	310100000000000	SOCIO-CULTURAL PROGRAM	380	, 350, 000	59, 539, 000		439, 889, 000
promotion for Madriana Education, Sharil'ah program and Qur'an competitions 16, 395,000 5, 192,000 21,587,000 310100100003000 Promotion, development, management and preservation of Musil an cultural cancers, heritage, holidays, festivities and cultural activities 359,603,000 16,879,000 375,482,000 32000000000000 D0: Access and enjoyment of social services and economic coportunities for Musil in Filipines improved and regularized 37,239,000 8,194,000 45,433,000 32010000000000 SOCIO-ECONOMIC PROGRAM 12,812,000 3,193,000 16,005,000 320100100000000 Promotion, development and management of Endomment services 12,812,000 2,270,000 15,082,000 320100100000000 Promotion and development of Musil in Micro and Small Enterprise (MSES) 12,812,000 2,270,000 15,082,000 320200100000000 SOCIAL PROTECTION PROGRAM 24,427,000 5,001,000 29,428,000 320200100000000 Social pervices to Musil in endoscery program 4,614,000 497,000 5,111,000 320200100000000 Legal and paralegal services to Musil in endoscery program 9,447,000 1,489,000 10,936,000 3202001000000000 Assistance to Musil in settlement, an	310100100001000		5	, 352, 000	37, 468, 000		42, 820, 000
preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities 358, 603,000 16, 879,000 375, 482,000 32000000000000 00 : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized 37, 239,000 8, 194,000 45, 433,000 32010000000000 SOCIO-ECONOMIC PROGRAM 12, 812,000 3,193,000 16,005,000 320100100001000 Promotion, development and management of Endowment services 439,000 439,000 320100100002000 Promotion and development of Huslim Nicro and Small Enterprise (WSES) 12, 812,000 2, 270,000 15,082,000 3202001000000000 SOCIAL PROFECTION PROGRAM 24, 427,000 5,001,000 29,428,000 3202001000000000 Support and assistance to Muslim education and advocacy program 4,614,000 497,000 5,111,000 3202001000000000 Legal and paralegal services to Muslim Filipino communities 9,447,000 1,489,000 10,936,000 3202001000004000 Reace Initiatives and conflict resolution aservices 10,366,000 1,445,000 11,811,000 320200100004000 Reace Initiatives and conflict resolution 10,366,000 1,445,000	310100100002000	promotion for Madrasah Education, Shari'ah	16	, 395, 000	5, 192, 000		21, 587, 000
and economic opportunities for Muslim 37,239,000 8,194,000 45,433,000 32010000000000 SOCIO-ECONOMIC PROGRAM 12,812,000 3,193,000 16,005,000 320100100001000 Promotion, development and management of Endomment services 439,000 439,000 439,000 320100100002000 Promotion and development of Muslim Micro and Small Enterprise (MSEs) 12,812,000 2,270,000 15,082,000 320100100002000 Promotion and development of Halal 484,000 484,000 484,000 3202001000000000 SOCIAL PROTECTION PROGRAM 24,427,000 5,001,000 29,428,000 320200100002000 Egal and paralegal services to Muslim education and davocacy program 4,614,000 497,000 1,570,000 320200100002000 Legal and paralegal services to Muslim Settlement, ancestral lands, relocation and disaster relief services 9,447,000 1,489,000 10,936,000 3202001000004000 Peace Initiatives and conflict resolution 10,366,000 1,445,000 11,811,000 320200100004000 Peace Initiatives and conflict resolution 10,366,000 17,733,000 465,322,000 320200100004000 Peace Initiatives and conflict resolution 117,589,000 67,733,000	310100100003000	preservation of Muslim cultural centers, heritage, holidays, festivities and cultural	358	, 603, 000	16, 879, 000		375, 482, 000
320100100001000 Promotion, development and management of Endowment services 439,000 439,000 320100100002000 Promotion and development of Muslim Micro and Small Enterprise (MSEs) 12,812,000 2,270,000 15,082,000 320100100003000 Promotion and development of Halal 484,000 484,000 484,000 32020000000000 SOCIAL PROTECTION PROGRAM 24,427,000 5,001,000 29,428,000 320200100001000 Support and assistance to Muslim education and developmentifes 1,570,000 5,111,000 320200100002000 Legal and paralegal services to Muslim education and disaster relief services 1,570,000 1,570,000 320200100003000 Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services 9,447,000 1,489,000 10,936,000 320200100004000 Peace Initiatives and conflict resolution 10,366,000 1,445,000 11,811,000 Sub-total, Operations 417,589,000 67,733,000 485,322,000 485,322,000 TOTAL NEW APPROPHILTIONS P 566,795,000 P 117,998,000 P 16,468,000 P 701,251,000	320000000000000000000000000000000000000	and economic opportunities for Muslim	37	, 239, 000	8, 194, 000		45, 433, 000
Endowment services 439,000 439,000 320100100002000 Promotion and development of Muslim Micro and Small Enterprise (MSEs) 12,812,000 2,270,000 15,082,000 320100100003000 Promotion and development of Halal 484,000 484,000 32020000000000 SOCIAL PROTECTION PROGRAM 24,427,000 5,001,000 29,428,000 320200100001000 Support and assistance to Muslim education and advocacy program 4,614,000 497,000 5,111,000 320200100002000 Legal and paralegal services to Muslim Fillpin communities 1,570,000 1,570,000 1,570,000 320200100003000 Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services 9,447,000 1,489,000 10,936,000 320200100004000 Peace initiatives and conflict resolution 10,366,000 1,445,000 485,322,000 Sub-total, Operations 417,589,000 67,733,000 P 16,458,000 P 701,251,000	32010000000000	SOCIO-ECONOMIC PROGRAM	12	, 812, 000	3, 193, 000		16,005,000
and Small Enterprise (MSEs) 12, 812,000 2, 270,000 15, 082,000 320100100003000 Promotion and development of Halal 484,000 484,000 32020000000000 SOCIAL PROTECTION PROGRAM 24, 427,000 5, 001,000 29, 428,000 320200100001000 Support and assistance to Muslim education and advocacy program 4, 614,000 497,000 5, 111,000 320200100002000 Legal and paralegal services to Muslim effilipino communities 1, 570,000 1, 570,000 1, 570,000 320200100003000 Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services 9, 447,000 1, 489,000 10, 936,000 320200100004000 Peace initiatives and conflict resolution 10, 366,000 1, 445,000 11, 811,000 Sub-total, Operations 417,589,000 67, 733,000 485,322,000 TOTAL NEW APPROPRIATIONS P 566,795,000 P 116,458,000 P 701,251,000	320100100001000				439, 000		439, 000
320200000000000 SOCIAL PROTECTION PROGRAM 24, 427,000 5,001,000 29, 428,000 320200100001000 Support and assistance to Muslim education and advocacy program 4,614,000 497,000 5,111,000 320200100002000 Legal and paralegal services to Muslim Filipino communities 1,570,000 1,570,000 1,570,000 320200100003000 Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services 9,447,000 1,489,000 10,936,000 320200100004000 Peace initiatives and conflict resolution 10,366,000 1,445,000 11,811,000 Sub-total, Operations 417,589,000 67,733,000 485,322,000 485,322,000 TOTAL NEW APPROFILTIONS P 566,795,000 P 117,998,000 P 16,458,000 P 701,251,000	320100100002000	-	12	, 812, 000	2, 270, 000		15, 082, 000
320200100001000 Support and assistance to Muslim education and advocacy program 4,614,000 497,000 5,111,000 320200100002000 Legal and paralegal services to Muslim Filipino communities 1,570,000 1,570,000 1,570,000 320200100003000 Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services 9,447,000 1,489,000 10,936,000 320200100004000 Peace initiatives and conflict resolution 10,366,000 1,445,000 11,811,000 Sub-total, Operations 417,589,000 67,733,000 485,322,000 TOTAL NEW APPROPRIATIONS P 566,795,000 P 17,998,000 P 16,458,000 P 701,251,000	320100100003000	Promotion and development of Halal			484,000		484,000
and advocacy program 4,614,000 497,000 5,111,000 320200100002000 Legal and paralegal services to Muslim Filipino communities 1,570,000 1,570,000 320200100003000 Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services 9,447,000 1,489,000 10,936,000 320200100004000 Peace initiatives and conflict resolution 10,366,000 1,445,000 11,811,000 Sub-total, Operations 417,589,000 67,733,000 485,322,000 TOTAL NEW APPROPRIATIONS P 566,795,000 P 117,998,000 P 16,458,000 P 701,251,000	320200000000000	SOCIAL PROTECTION PROGRAM	24	, 427, 000	5,001,000		29, 428, 000
Filipino communities 1,570,000 1,570,000 320200100003000 Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services 9,447,000 1,489,000 10,936,000 320200100004000 Peace initiatives and conflict resolution 10,366,000 1,445,000 11,811,000 Sub-total, Operations 417,589,000 67,733,000 485,322,000 TOTAL NEW APPROPRIATIONS P 566,795,000 P 117,998,000 P 16,458,000 P 701,251,000	320200100001000		4	, 614, 000	497, 000		5, 111, 000
I ands, relocation and disaster relief 9,447,000 1,489,000 10,936,000 320200100004000 Peace initiatives and conflict resolution 10,366,000 1,445,000 11,811,000 Sub-total, Operations 417,589,000 67,733,000 485,322,000 TOTAL NEW APPROPRIATIONS P 566,795,000 P 117,998,000 P 16,458,000 P 701,251,000	320200100002000				1, 570, 000		1, 570, 000
Sub-total, Operations 417,589,000 67,733,000 485,322,000 TOTAL NEW APPROPRIATIONS P 566,795,000 P 117,998,000 P 16,458,000 P 701,251,000	320200100003000	lands, relocation and disaster relief	9	, 447, 000	1, 489, 000		10, 936, 000
TOTAL NEW APPROPRIATIONS P 566, 795, 000 P 117, 998, 000 P 16, 458, 000 P 701, 251, 000	320200100004000	Peace initiatives and conflict resolution	10	, 366, 000	1, 445, 000		11, 811, 000
	Sub-total, Opera	tions	417	, 589, 000	 67, 733, 000	 	 485, 322, 000
	TOTAL NEW APPROP	RIATIONS					

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	410, 334
Total Permanent Positions	410, 334
Other Compensation Common to All	
Personnel Economic Relief Allowance	19, 032
Representation Allowance	7,878
Transportation Allowance	7,878
Clothing and Uniform Allowance	4, 758
Mid-Year Bonus - Civilian	34, 195
Year End Bonus	34, 195
Cash Gift	3, 965
Productivity Enhancement Incentive	3, 965
Step Increment	1,026
Total Other Compensation Common to All	116, 892
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	817
Total Other Compensation for Specific Groups	817
Other Benefits	
PAG-IBIG Contributions	951
PhilHealth Contributions	4, 010
Employees Compensation Insurance Premiums	951
Terminal Leave	32, 840
Total Other Benefits	38, 752
Total Personnel Services	566, 795
Maintenance and Other Operating Expenses	
Travelling Expenses	35, 154
Training and Scholarship Expenses	5, 184
Supplies and Materials Expenses	11, 175
Utility Expenses	6,743
Communication Expenses	11,530
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2, 138
Professional Services	1, 369
General Services	7,736
Repairs and Maintenance	1, 183
Fi nanci al Assi stance/Subsi dy	2,088
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	
	296
Advertising Expenses	=, •
Advertising Expenses Printing and Publication Expenses	1.358
Printing and Publication Expenses	1, 358 9, 174
• •	1, 358 9, 174 88

Subscription Expenses	225
Other Maintenance and Operating Expenses	2, 395
Total Maintenance and Other Operating Expenses	117, 998
TOTAL CURRENT OPERATING EXPENDITURES	684, 793
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16, 458
Total Capital Outlays	16, 458
TOTAL NEW APPROPRIATIONS	701, 251

F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,851,108,000

New Appropriations, by Program

		Current Operating Expenditures							
			Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
1000000000000000	General Administration and Support	Ρ	290, 792, 000	Ρ	159, 894, 000	Р	23, 955, 000	Р	474, 641, 000
3000000000000000	Operations		1, 292, 018, 000		84, 449, 000				1, 376, 467, 000
				-					
	POLICE ADMINISTRATION PROGRAM		1, 254, 125, 000		76, 735, 000				1, 330, 860, 000
	CRIME PREVENTION AND COORDINATION PROGRAM		37, 893, 000	_	7, 714, 000				45, 607, 000
	TOTAL NEW APPROPRIATIONS	P	1, 582, 810, 000	P _	244, 343, 000	P	23, 955, 000	P	1,851,108,000

Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835, 145, 000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. Reporting and Posting Requirements. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures			
	Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
PROGRAMS				
10000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 286, 230, 000	P 159, 894, 000	P 23, 955, 000 I	470, 079, 000
National Capital Region (NCR)	119, 782, 000	106, 715, 000	23, 955, 000	250, 452, 000
Central Office	105, 746, 000	99, 422, 000	23, 955, 000	229, 123, 000
Regional Office - NCR	14, 036, 000	7, 293, 000		21, 329, 000
Region I - Ilocos	12, 466, 000	2, 732, 000		15, 198, 000
Regional Office - I	12, 466, 000	2, 732, 000		15, 198, 000
Cordillera Administrative Region (CAR)	7, 293, 000	2, 614, 000		9, 907, 000
Regional Office - CAR	7, 293, 000	2, 614, 000		9, 907, 000
Region II - Cagayan Valley	10, 430, 000	2, 863, 000		13, 293, 000
Regional Office - II	10, 430, 000	2, 863, 000		13, 293, 000
Region III - Central Luzon	11, 024, 000	3, 154, 000		14, 178, 000
Regional Office - III	11, 024, 000	3, 154, 000		14, 178, 000
Region IVA - CALABARZON	7, 435, 000	3, 386, 000		10, 821, 000
Regional Office - IVA	7, 435, 000	3, 386, 000		10, 821, 000
Region IVB - MIMAROPA	7, 484, 000	2, 329, 000		9, 813, 000
Regional Office - IVB	7, 484, 000	2, 329, 000		9, 813, 000
Region V - Bicol	12, 563, 000	3, 541, 000		16, 104, 000
Regional Office - V	12, 563, 000	3, 541, 000		16, 104, 000
Region VI - Western Visayas	12, 828, 000	3, 783, 000		16, 611, 000
Regional Office - VI	12, 828, 000	3, 783, 000		16, 611, 000

	Region VII - Central Visayas	11, 056, 000	3, 825, 000		14, 881, 000
	Regional Office - VII	11,056,000	3, 825, 000		14, 881, 000
	Region VIII - Eastern Visayas	13, 908, 000	4, 467, 000		18, 375, 000
	Regional Office - VIII	13, 908, 000	4, 467, 000		18, 375, 000
	Region IX - Zamboanga Peninsula	12, 540, 000	3, 523, 000		16,063,000
	Regional Office - IX	12, 540, 000	3, 523, 000		16, 063, 000
	Region X - Northern Mindanao	11, 884, 000	3, 851, 000		15, 735, 000
	Regional Office - X	11, 884, 000	3, 851, 000		15, 735, 000
	Region XI - Davao	10, 723, 000	4, 330, 000		15,053,000
	Regional Office - XI	10, 723, 000	4, 330, 000		15, 053, 000
	Region XII - SOCCSKSARGEN	9, 249, 000	3, 096, 000		12, 345, 000
	Regional Office - XII	9, 249, 000	3, 096, 000		12, 345, 000
	Region XIII - CARAGA	6, 316, 000	2, 906, 000		9, 222, 000
	Regional Office - XIII	6, 316, 000	2, 906, 000		9, 222, 000
	Bangsamoro Autonomous Region in Muslim				
	Mindanao (BARMM)	9, 249, 000	2, 779, 000		12, 028, 000
	Regional Office - BARMM	9, 249, 000	2, 779, 000		12, 028, 000
100000100002000	Administration of Personnel Benefits	4, 562, 000			4, 562, 000
	National Capital Region (NCR)	4, 562, 000			4, 562, 000
	Central Office	4, 562, 000			4, 562, 000
Sub-total, Genera	al Administration and Support	290, 792, 000	159, 894, 000	23, 955, 000	474, 641, 000
300000000000000000000000000000000000000	Operati ons				
3100000000000000	00 : Police Professionalized	1, 292, 018, 000	84, 449, 000		1, 376, 467, 000
310100000000000	POLICE ADMINISTRATION PROGRAM	1, 254, 125, 000	76, 735, 000		1, 330, 860, 000
31010100000000	POLICE SUPERVISION SUB-PROGRAM	203, 675, 000	68, 622, 000		272, 297, 000
310101100001000	Oversight of Police Administration and Operations	31, 929, 000	33, 315, 000		65, 244, 000
	National Capital Region (NCR)	31, 929, 000	33, 315, 000		65, 244, 000
	Central Office	31, 929, 000	33, 315, 000		65, 244, 000
310101100002000	Development and Administration of PNP				
	Entrance and Promotional Examinations	17, 032, 000	20, 197, 000		37, 229, 000

National Capital Region (NCR)	12, 728, 000	11, 902, 000	24, 630, 000
Central Office	12, 346, 000	11, 082, 000	23, 428, 000
Regional Office - NCR	382,000	820,000	1, 202, 000
Region I - Ilocos	382,000	414, 000	796,000
Regional Office - I	382,000	414, 000	796, 000
Cordillera Administrative Region (CAR)	245,000	488,000	733,000
Regional Office - CAR	245,000	488,000	733, 000
Region II - Cagayan Valley	382,000	415,000	797,000
Regional Office - II	382,000	415,000	797,000
Region III - Central Luzon	385,000	466,000	851,000
Regional Office - III	385,000	466,000	851,000
Region IVA - CALABARZON		412,000	412,000
Regional Office - IVA		412,000	412,000
Region IVB - MIMAROPA	271,000	416,000	687,000
Regional Office - IVB	271,000	416,000	687,000
Region V - Bicol	382,000	673,000	1,055,000
Regional Office - V	382,000	673,000	1,055,000
Region VI - Western Visayas		962,000	962,000
Regional Office - VI		962,000	962,000
Region VII - Central Visayas	410,000	670, 000	1,080,000
Regional Office - VII	410,000	670, 000	1,080,000
Region VIII - Eastern Visayas	410,000	786, 000	1, 196, 000
Regional Office - VIII	410,000	786,000	1, 196, 000
Region IX - Zamboanga Peninsula		414, 000	414,000
Regional Office - IX		414,000	414,000
Region X - Northern Mindanao	385,000	414, 000	799, 000
Regional Office - X	385,000	414,000	799, 000
Region XI - Davao	385,000	516,000	901,000
Regional Office - XI	385,000	516,000	901,000

	Region XII - SOCCSKSARGEN	382,000	417, 000	799, 000
	Regional Office - XII	382,000	417,000	799,000
	Region XIII - CARAGA		416,000	416,000
	Regional Office - XIII		416, 000	416,000
	Bangsamoro Autonomous Region in Muslim			
	Mindanao (BARMM)	285,000	416,000	701,000
	Regional Office - BARMM	285,000	416,000	701,000
310101100003000	Inspection and audit of PNP offices,			
	monitoring, review, and evaluation of			
	NAPOLCOM policies and standards	154, 714, 000	15, 110, 000	169, 824, 000
	National Capital Region (NCR)	64, 870, 000	5, 618, 000	70, 488, 000
	Central Office	55, 875, 000	4, 973, 000	60, 848, 000
	Regional Office - NCR	8, 995, 000	645,000	9, 640, 000
	Region I - llocos	6, 648, 000	575,000	7, 223, 000
	Regional Office - I	6, 648, 000	575,000	7, 223, 000
	Cordillera Administrative Region (CAR)	3, 868, 000	493, 000	4, 361, 000
	Regional Office - CAR	3, 868, 000	493, 000	4, 361, 000
	Region II - Cagayan Valley	6, 864, 000	678, 000	7, 542, 000
	Regional Office - II	6, 864, 000	678, 000	7, 542, 000
	Region III - Central Luzon	6, 825, 000	824, 000	7, 649, 000
	Regional Office - III	6,825,000	824, 000	7, 649, 000
	Region IVA - CALABARZON	3, 187, 000	609, 000	3, 796, 000
	Regional Office - IVA	3, 187, 000	609, 000	3, 796, 000
	Region IVB - MIMAROPA	5, 244, 000	569,000	5, 813, 000
	Regional Office - IVB	5, 244, 000	569, 000	5, 813, 000
	Region V - Bicol	6, 752, 000	517, 000	7, 269, 000
	Regional Office - V	6, 752, 000	517, 000	7, 269, 000
	Region VI - Western Visayas	5, 174, 000	396, 000	5, 570, 000
	Regional Office - VI	5, 174, 000	396, 000	5, 570, 000
	Region VII - Central Visayas	6, 815, 000	488, 000	7, 303, 000
	Regional Office - VII	6, 815, 000	488,000	7, 303, 000

	Region VIII - Eastern Visayas	5, 182, 000	585,000	5, 767, 000
	Regional Office - VIII	5, 182, 000	585,000	5, 767, 000
	Region IX - Zamboanga Peninsula	6, 209, 000	589, 000	6, 798, 000
	Regional Office - IX	6, 209, 000	589,000	6, 798, 000
	Region X - Northern Mindanao	6, 301, 000	812,000	7, 113, 000
	Regional Office - X	6, 301, 000	812,000	7, 113, 000
	Region XI - Davao	6, 723, 000	679,000	7, 402, 000
	Regional Office - XI	6, 723, 000	679, 000	7, 402, 000
	Region XII - SOCCSKSARGEN	5, 273, 000	599,000	5, 872, 000
	Regional Office - XII	5, 273, 000	599,000	5, 872, 000
	Region XIII - CARAGA	3, 240, 000	411, 000	3, 651, 000
	Regional Office - XIII	3, 240, 000	411,000	3, 651, 000
	Bangsamoro Autonomous Region in Muslim			
	Mindanao (BARMM)	5, 539, 000	668,000	6, 207, 000
	Regional Office - BARMM	5, 539, 000	668, 000	6, 207, 000
310102000000000	POLICE DISCIPLINARY SUB-PROGRAM	208, 470, 000	7, 747, 000	216, 217, 000
310102100001000	Management of Police Summary Dismissal Cases			
	(NAPOLCOM Disciplinary Machinery)	5, 193, 000		5, 193, 000
	National Capital Region (NCR)	5, 193, 000		5, 193, 000
	Central Office	5, 193, 000		5, 193, 000
310102100002000	Adjudication of Appeals (National Appellate			
	Board and Regional Appellate Boards)	58, 949, 000	2, 062, 000	61, 011, 000
	National Capital Region (NCR)	19, 920, 000	608, 000	20, 528, 000
	Central Office	4, 297, 000	342,000	4, 639, 000
	Regional Office - NCR	15, 623, 000	266,000	15, 889, 000
	Region I - Ilocos	2, 945, 000	100, 000	3, 045, 000
	Regional Office - I	2,945,000	100,000	3, 045, 000
	Cordillera Administrative Region (CAR)	2, 830, 000	100, 000	2, 930, 000
	Regional Office - CAR	2, 830, 000	100,000	2, 930, 000
	Region II - Cagayan Valley	2, 916, 000	100, 000	3, 016, 000
	Regional Office - 11	2,916,000	100,000	3, 016, 000

	Region III - Central Luzon	2, 910, 000	100, 000	3, 010, 000
	Regional Office - III	2, 910, 000	100,000	3, 010, 000
	Region IVA - CALABARZON	919, 000	54,000	973,000
	Regional Office - IVA	919,000	54,000	973,000
	Region IVB - MIMAROPA	2, 655, 000	100,000	2, 755, 000
	Regional Office - IVB	2,655,000	100,000	2, 755, 000
	Region V - Bicol	2, 860, 000	100,000	2, 960, 000
	Regional Office - V	2,860,000	100,000	2, 960, 000
	Region VI - Western Visayas	2, 860, 000	100,000	2, 960, 000
	Regional Office - VI	2,860,000	100,000	2, 960, 000
	Region VII - Central Visayas	2, 712, 000	100,000	2, 812, 000
	Regional Office - VII	2, 712, 000	100,000	2, 812, 000
	Region VIII - Eastern Visayas	3, 109, 000	100,000	3, 209, 000
	Regional Office - VIII	3, 109, 000	100,000	3, 209, 000
	Region IX - Zamboanga Peninsula	2, 553, 000	100,000	2, 653, 000
	Regional Office - IX	2, 553, 000	100,000	2, 653, 000
	Region X - Northern Mindanao	2, 111, 000	100,000	2, 211, 000
	Regional Office - X	2, 111, 000	100,000	2, 211, 000
	Region XI - Davao	2, 678, 000	100,000	2, 778, 000
	Regional Office - XI	2,678,000	100,000	2, 778, 000
	Region XII - SOCCSKSARGEN	2, 479, 000	100,000	2, 579, 000
	Regional Office - XII	2, 479, 000	100,000	2, 579, 000
	Region XIII - CARAGA	29,000		29,000
	Regional Office - XIII	29,000		29,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2, 463, 000	100, 000	2, 563, 000
	Regional Office - BARMM	2, 463, 000	100, 000	2, 563, 000
)	Rendition of Opinions and Legal Services	144, 328, 000	5, 685, 000	150, 013, 000
	National Capital Region (NCR)		2, 695, 000	33, 342, 000
	Central Office	 16, 141, 000	2, 518, 000	18, 659, 000
	Regional Office - NCR	14, 506, 000	177,000	14, 683, 000

310102100003000

	0 494 000	107 000	0 (71 000
Region I - Ilocos	9, 484, 000	187, 000	9, 671, 000
Regional Office - I	9, 484, 000	187,000	9, 671, 000
Cordillera Administrative Region (CAR)	8, 378, 000	209, 000	8, 587, 000
Regional Office - CAR	8, 378, 000	209,000	8, 587, 000
Region II - Cagayan Valley	5, 053, 000	219, 000	5, 272, 000
Regional Office - II	5,053,000	219,000	5, 272, 000
Region III - Central Luzon	14, 514, 000	199, 000	14, 713, 000
Regional Office - III	14, 514, 000	199, 000	14, 713, 000
Region IVA - CALABARZON	8, 240, 000	209, 000	8, 449, 000
Regional Office - IVA	8, 240, 000	209, 000	8, 449, 000
Region IVB - MIMAROPA	6, 223, 000	134, 000	6, 357, 000
Regional Office - IVB	6, 223, 000	134,000	6, 357, 000
Region V - Bicol	5, 132, 000	214,000	5, 346, 000
Regional Office - V	5, 132, 000	214,000	5, 346, 000
Region VI - Western Visayas	11, 411, 000	252,000	11, 663, 000
Regional Office - VI	11, 411, 000	252,000	11, 663, 000
Region VII - Central Visayas	8, 141, 000	219, 000	8, 360, 000
Regional Office - VII	8, 141, 000	219,000	8, 360, 000
Region VIII - Eastern Visayas	11, 630, 000	199, 000	11, 829, 000
Regional Office - VIII	11, 630, 000	199, 000	11, 829, 000
Region IX - Zamboanga Peninsula	3, 507, 000	209, 000	3, 716, 000
Regional Office - IX	3, 507, 000	209, 000	3, 716, 000
Region X - Northern Mindanao	3, 444, 000	192, 000	3, 636, 000
Regional Office - X	3, 444, 000	192, 000	3, 636, 000
Region XI - Davao	8, 295, 000	172, 000	8,467,000
Regional Office - XI	8, 295, 000	172,000	8, 467, 000
Region XII - SOCCSKSARGEN	3, 377, 000	177, 000	3, 554, 000
Regional Office - XII	3, 377, 000	177,000	3, 554, 000
Region XIII - CARAGA	1, 923, 000	62,000	1, 985, 000
Regional Office - XIII	1, 923, 000	62,000	1, 985, 000

	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4, 929, 000	137, 000	5, 066, 000
	Regional Office - BARMM	4, 929, 000	137, 000	5,066,000
310103000000000	POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841, 980, 000	366, 000	842, 346, 000
310103100001000	Management of Police Benefit Funds	841, 980, 000	366,000	842, 346, 000
	National Capital Region (NCR)	734, 629, 000	59,000	734, 688, 000
	Central Office	704, 145, 000		704, 145, 000
	Regional Office - NCR	30, 484, 000	59,000	30, 543, 000
	Region I - Ilocos	5, 514, 000	22,000	5, 536, 000
	Regional Office - I	5, 514, 000	22,000	5, 536, 000
	Cordillera Administrative Region (CAR)	4, 000, 000	21,000	4, 021, 000
	Regional Office - CAR	4,000,000	21,000	4, 021, 000
	Region II - Cagayan Valley	6, 484, 000	22,000	6, 506, 000
	Regional Office - II	6, 484, 000	22,000	6, 506, 000
	Region III - Central Luzon	8, 494, 000	22,000	8, 516, 000
	Regional Office - III	8, 494, 000	22,000	8, 516, 000
	Region IVA - CALABARZON	10, 480, 000	22,000	10, 502, 000
	Regional Office - IVA	10, 480, 000	22,000	10, 502, 000
	Region IVB - MIMAROPA	6,000,000		6,000,000
	Regional Office - IVB	6,000,000		6,000,000
	Region V - Bicol	7, 480, 000	22,000	7, 502, 000
	Regional Office - V	7, 480, 000	22,000	7, 502, 000
	Region VI - Western Visayas	5, 488, 000	22,000	5, 510, 000
	Regional Office - VI	5, 488, 000	22,000	5, 510, 000
	Region VII - Central Visayas	6, 480, 000	22,000	6, 502, 000
	Regional Office - VII	6, 480, 000	22,000	6, 502, 000
	Region VIII - Eastern Visayas	7, 480, 000	22,000	7, 502, 000
	Regional Office - VIII	7, 480, 000	22,000	7, 502, 000
	Region IX - Zamboanga Peninsula	5, 480, 000	22, 000	5, 502, 000
	Regional Office - IX	5, 480, 000	22,000	5, 502, 000

	Region X - Northern Mindanao	6, 498, 000	22,000	6, 520, 000
	Regional Office - X	6, 498, 000	22,000	6, 520, 000
	Region XI - Davao	8, 488, 000	22,000	8, 510, 000
	Regional Office - XI	8, 488, 000	22,000	8, 510, 000
	Region XII - SOCCSKSARGEN	7, 505, 000	22,000	7, 527, 000
	Regional Office - XII	7, 505, 000	22, 000	7, 527, 000
	Region XIII - CARAGA	3,000,000		3, 000, 000
	Regional Office - XIII	3, 000, 000		3, 000, 000
	Bangsamoro Autonomous Region in Muslim			
	Mindanao (BARMM)	8, 480, 000	22,000	8, 502, 000
	Regional Office - BARMM	8, 480, 000	22,000	8, 502, 000
310200000000000	CRIME PREVENTION AND COORDINATION PROGRAM	37, 893, 000	7, 714, 000	45, 607, 000
310200100001000	Formulation, Management, Coordination and Monitoring of National Crime Prevention			
	Program	37, 893, 000	7, 714, 000	45, 607, 000
	National Capital Region (NCR)	24, 276, 000	5, 517, 000	29, 793, 000
	Central Office	23, 189, 000	5, 382, 000	28, 571, 000
	Regional Office - NCR	1, 087, 000	135,000	1, 222, 000
	Region I - Ilocos	1, 044, 000	170, 000	1, 214, 000
	Regional Office - I	1, 044, 000	170,000	1, 214, 000
	Cordillera Administrative Region (CAR)	712, 000	143,000	855,000
	Regional Office - CAR	712,000	143,000	855,000
	Region II - Cagayan Valley	1, 090, 000	171,000	1, 261, 000
	Regional Office - II	1,090,000	171,000	1, 261, 000
	Region III - Central Luzon	1, 094, 000	166,000	1, 260, 000
	Regional Office - III	1,094,000	166,000	1, 260, 000
	Region IVA - CALABARZON	382,000	81,000	463,000
	Regional Office - IVA	382,000	81,000	463,000
	Region IVB - MIMAROPA	662,000	109,000	771,000
	Regional Office - IVB	662,000	109,000	771,000
	Region V - Bicol	1,065,000	120,000	1, 185, 000
	Regional Office - V	1,065,000	120,000	1, 185, 000

Region VI - Western Visayas	1,044,000	115,000	1, 159, 000
Regional Office - VI	1,044,000	115,000	1, 159, 000
Region VII - Central Visayas	1, 110, 000	198,000	1, 308, 000
Regional Office - VII	1, 110, 000	198,000	1, 308, 000
Region VIII - Eastern Visayas	1, 072, 000	143,000	1, 215, 000
Regional Office - VIII	1, 072, 000	143, 000	1, 215, 000
Region IX - Zamboanga Peninsula	697,000	166, 000	863,000
Regional Office - IX	697,000	166,000	863,000
Region X - Northern Mindanao	410,000	160,000	570,000
Regional Office - X	410,000	160,000	570,000
Region XI - Davao	1, 097, 000	146,000	1, 243, 000
Regional Office - XI	1,097,000	146,000	1, 243, 000
Region XII - SOCCSKSARGEN	1, 094, 000	111,000	1, 205, 000
Regional Office - XII	1, 094, 000	111,000	1, 205, 000
Region XIII - CARAGA	382,000		382,000
Regional Office - XIII	382,000		382,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	662,000	198, 000	860,000
Regional Office - BARMM	662,000	198,000	860,000
Sub-total, Operations	1, 292, 018, 000	84, 449, 000	1, 376, 467, 000
TOTAL NEW APPROPRIATIONS	P 1, 582, 810, 000	P 244, 343, 000	P 23, 955, 000 P 1, 851, 108, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Civilian Personnel	
Permanent Positions	
Basic Salary	561, 702
Total Permanent Positions	561, 702
Other Compensation Common to All	
Personnel Economic Relief Allowance	26, 640
Representation Allowance	13, 062

Clothing and the form A Homence Wi (Vera Bous - Civilian 4.6 and Year End Bous 4.6 and Cash Gift 5.55 Per Dians 5.55 Per	Transportation Allowance	14,262
Hid-Year Borus - Civilian 46,811 Year Fold Borus 5,550 Pro Dies 606 Productivity Enhancement Incentive 5,550 Step Increment 1,00 Other Compensation Comon to All 177,331 Other Compensation for Specific Groups 3,333 Total Other Compensation For Specific Groups 3,333 Total Other Compensation for Specific Groups 3,333 Other Compensation for Specific Groups 3,333 Total Other Compensation for Specific Groups 3,333 Total Other Compensation Insurance 1,222 Other Benefits 5,666 Engloyees Compensation Insurance Prolues 5,122 Linguity Meerd - Ovillen 3,333 Total Other Benefits 2,220 Mon-Pernament Positions 2,220 Other Personnel Benefits 2,242 Other Personnel Benefits 355,144 Total Other Personnel Benefits 355,144 Total Other Personnel Benefits 355,245 Val Personnel Benefits 355,245 Total Other Operating Expenses 35,245 Total Other Operating Expenses 35,245 Commit Contributions 1,322,302 Total Other Operating Expenses 35,345 Total Other Operating Expenses	•	
Year End Borus46, 611Cosh Dift5,555Per Dies66Productivity Enhancement Incentive5,555Step Increment1,400Total Other Coopersation Comon to All107,361Other Coopersation for Specific Groups3,375Other Renefits1,222PAC-180 Contributions1,222Loyalty Mard - Civilian3,436Coopersation Insurance Prontuns1,225Loyalty Mard - Civilian3,436Total Other Benefits1,226Mon-Permanent Positions2,423Other Personnel Benefits2,425Voin-Personnel Benefits855,146Total Other Operating Expenses3,576Total Other Operating Expenses1,582,810Total Other Operating Expenses3,576Total Personnel Benefits855,146Non-Permanent Positions1,582,810Vointeeneer and Other Operating Expenses3,576Total Personnel Benefits855,146Supplies and Baterials Expenses3,576Cond Martial, Intellignce and Extraordinary Expenses3,578Cond Martial, Intellignce and Extraordinary Expenses2,527Professional Services3,576Other Martials Expenses2,576Other Martials Expenses2,576Other Martials Expenses2,576<		
Cash Gift5,565Productivity Ephancement Incentive5,655Step Increment1,400Total Other Compensation Common to All147,301Other Compensation for Specific Groups4Magna Carta for Public Health Nerkers4Amiversary Bons - Divilian3,333Total Other Compensation for Specific Groups3,337Other Compensation for Specific Groups3,337Other Generits3,337Other Generits3,337Other Generits1,232PRO-181G Contributions1,232Luyal ty Asard - Civilian3,337Grant na Lawa4,565Total Other Benefits1,232Luyal ty Asard - Civilian3,337Grant na Lawa4,565Total Other Benefits1,232Mon-Personnel Benefits2,421Other Personnel Benefits385,144Total Other Operating Expenses3,376Total Other Operating Expenses3,378Total Personnel Benefits385,144Total Personnel Benefits385,144Total Other Operating Expenses3,376Commic Lion Expenses3,378Commic Lion Expenses3,378Commic Lion Expenses3,378Commic Lion Expenses3,378Travelling Expenses3,378Control Lion Expenses3,378Control Lion Expenses3,378Control Lion Expenses3,378Control Lion Expenses3,378Control Lion Expenses3,424Control Lion Expenses3,		46, 811
Productivity Dranacesent Incentive 5,555 Step Increment 1,400 Total Other Compensation form to All 1102,330 Other Compensation for Specific Groups 46 Mayna Carta for Public Health Workerss 46 Amilyersary Bons - OtVIIan 3,333 Total Other Compensation for Specific Groups 3,375 Other Resefits 1,225 PM6-IBIG Contributions 1,225 Milleling to Compensation Instructures 5,166 Engloyees Compensation Instructures 5,166 Engloyees Compensation Instructures 1,225 Logality Alerd - Otvillian 466 Total Other Benefits 1,226 Non-Permanent Positions 2,242 Other Personnel Renefits 2,242 Non-Permanent Positions 2,242 Other Personnel Renefits 855,146 Total Other Operating Expenses 3,376 Total Other Operating Expenses 3,376 Total Personnel Services 1,582,801 Waintenance and Other Operating Expenses 3,376 Commindual, Intellingence and Extraordiary Expenses 3,376 Command Lation Expenses 2,427 Professional Services 365,966 Operating and Miscell Aneous Expenses 3,376 Other Ma	Cash Gift	5,550
Step Increment 1.400 Total Other Compensation for Specific Groups	Per Diems	608
Total Other Compensation Common to All 10,7,807 Differ Compensation for Specific Groups 46 Many Forser Domons 3,337 Total Other Compensation for Specific Groups 3,337 Other Boweffits 3,337 Other Boweffits 3,237 Other Boweffits 3,232 Differ Compensation for Specific Groups 3,237 Other Boweffits 1,232 Logal ty Ameri - Civilian 43,537 Total Other Compensation Insurance Preniums 1,232 Logal ty Ameri - Civilian 43,537 Total Other Benefits 1,232 Other Personnel Benefits 2,420 Mon-Personnel Benefits 33,5146 Total Other Operating Expenses 1,562,807 Total Other Operating Expenses 1,562,807 Total Personnel Services 1,562,807 Training and Scholarship Expenses 3,376 Comfidential, Intelligence and Extraordinary Expenses 3,376 Communication Expenses 3,376 Training and Scholarship Expenses 3,376 Communication Expenses 3,376 Training and Scholarship Expenses 3,376 <td>Productivity Enhancement Incentive</td> <td>5, 550</td>	Productivity Enhancement Incentive	5, 550
Other Corporation for Specific Groups 46 Anniversary Bonus - Civilian 3,337 Total Other Congensation For Specific Groups 3,337 Other Benefits 1,328 PAG-IBIG Contributions 1,328 PAG-IBIG Contributions 1,328 Page Scopensation Insurance Prealums 1,325 Logal ty Aueri - Civilian 43 Total Other Benefits 1,226 Mon-Permanent Positions 2,427 Other Personnel Benefits 2,427 Other Personnel Benefits 2,857,148 Police Benefits 285,144 Total Other Personnel Benefits 285,144 Total Other Personnel Benefits 285,144 Total Other Operating Expenses 1,522,817 Total Other Operating Expenses 30,327 Commication Expenses 30,327 Commication Expenses 30,328 Confidential, Intelligence and Extraordinary Expenses 30,327 Commication Expenses 2,597 Other Resense 2,597 Other Personnel Benefits 30,327 Commication Expenses 30,327 Commication Expenses <	Step Increment	1, 407
Hage Carta for Public Health Morkers 4.3 Anniversary Bonus - Givilian 3.337 Total Uther Compensation for Specific Groups 3.337 Other Benefits 1.322 PAC-IBIC Contributions 1.328 PAC-IBIC Contributions 1.328 Phil Health Contributions 1.328 Closed Contributions 1.328 Loyal ty Averd - Civilian 435 Total Other Benefits 1.220 Non-Permenent Positions 2.421 Other Personnel Benefits 3.355 Police Benefits 3.51,446 Total Other Personnel Benefits 3.375 Police Benefits 3.375,146 Total Other Personnel Benefits 3.375 Police Benefits 3.375 Total Other Operating Expenses 1.582,817 Total Personnel Services 1.582,817 Waintenance and Other Operating Expenses 3.376 Continential Expenses 3.376 Cont	Total Other Compensation Common to All	167, 361
Andiversary Bonus - Civillian3.333Total Other Compensation for Specific Groups3.37Other Benefits	Other Compensation for Specific Groups	
Total Other Compensation for Specific Groups 3.373 Other Benefits	Magna Carta for Public Health Workers	49
Other Benefits	Anniversary Bonus - Civilian	3, 330
PAG-IBIG Contributions1,325PhillHealth Contributions5,166Employees Compensation Insurance Preniums1,325Loyalty Marci - Civilian433Tenninal Laave4,565Total Other Benefits12,806Non-Permenent Positions2,427Other Personnel Benefits385,146Police Benefits385,146Total Other Personnel Benefits385,146Total Other Personnel Benefits385,146Police Benefits385,146Total Other Operating Expenses1,582,810Kaintenance and Other Operating Expenses33,766Communication Expenses30,322Communication Expenses30,322Communication Expenses2,523Professional Services39,544Comfidential, Intelligence and Extraordinary Expenses30,322Communication Expenses30,322Communication Expenses39,544General Services34,663Professional Services34,663Professional Services34,663Confidential, Intelligence and Extraordinary Expenses30,322Extraordinary and Wiscellaneous Expenses39,544Repairs and Meintenance31,562Professional Services36,765Taxes, Insurance Premiums and Other Fees30,766Conservices36,765Conservices37,766Taxes, Insurance Premiums and Other Fees30,766Other Maintenance and Operating Expenses30,766Conservices37,766Printing and Publication	Total Other Compensation for Specific Groups	3, 379
Phil Heal th Contributions5, 160Employees Compensation Insurance Preniums1, 322Loyality Award - Civilian433Terminal Leave4, 660Total Other Benefits2, 420Non-Permanent Positions2, 421Other Personnel Benefits385, 146Total Other Personnel Benefits33, 765Total Other Operating Expenses1, 582, 910Maintenance and Other Operating Expenses30, 326Communication Expenses30, 326Communication Expenses30, 326Communication Expenses2, 821Professional Services944Utility Expenses30, 326Communication Expenses2, 821Professional Services946General Services946General Services947Advertising Expenses2, 821Advertising Expenses10, 844General Services946General Services946General Services947Advertising Expenses10, 746Advertising Expenses10, 746Advertising Expenses2, 856Advertising Expenses30, 766Transportation and Delivery Expenses30, 766Advertising Expenses30, 766Advertising Expenses30, 766Advertising Expenses30, 766Adv	Other Benefits	
Employees Compensation Insurance Prealums1.322Loyalty Mard - Civilian433Tortal Other Benefits12.400Non-Permanent Positions2.421Other Personnel Benefits835,148Police Benefits835,148Total Other Personnel Benefits835,148Total Other Personnel Benefits835,148Total Other Personnel Benefits835,148Total Other Personnel Benefits835,148Total Personnel Services1,582,810Maintenance and Other Operating Expenses33,760Maintenance and Other Operating Expenses30,322Communication Expenses30,322Communication Expenses9,334Confidential, Intelligence and Extraordinary Expenses2,521Professional Services9,544Repairs and Maintenance9,544Repairs and Maintenance9,544Repairs and Maintenance9,544Representation Expenses2,555Other Maintenance and Other Fees2,555Other Maintenance and Operating Expenses1066Professional Services9,544Representation Expenses1066Printing and Patherses23,566Charle Maintenance1,522,316Professional Services30,362Representation Expenses1066Professional Services30,362Representation Expenses1066Printing and Patherses23,566Charle Maintenance1078Representation Expenses30,667Representation Expenses	PAG-IBIG Contributions	1,325
Loyaity Award - Civilian433 Terminal LaaveTotal Other Benefits12,803 12,803Non-Permanent Positions2,421 1000Other Personnel Benefits885,146 1000Police Benefits885,146 1000Total Other Personnel Benefits835,146 1000Total Other Operating Expenses1,582,810 1000Travelling Expenses1,582,810 1000Travelling Expenses33,766 10,746Travelling Expenses10,746 10,746Supplies and Natorials Expenses10,746 10,746Communication Expenses10,820 10,820Communication Expenses19,546 10,846 10,846Confidential, Intelligence and Extraordinary Expenses2,527 10,546 10,846Confidential, Intelligence and Extraordinary Expenses2,527 10,546 10,846Confidential, Intelligence and Extraordinary Expenses2,527 10,546 10,846 10,846Confidential, Intelligence and Extraordinary Expenses2,526 10,546Total Maintenance 10,547 10,547 10,547 10,547 10,547 10,547 10,547 10,547 10,547 10,5478 10,5478 10,5478 10,5478 10,5478 10,5478 10,5478Total Maintenance and Operating Expenses3,546 10,547 10,5478 10	PhilHealth Contributions	5, 160
Terminal Leave4,563Total Other Benefits12,000Non-Permanent Positions2,421Other Personnel Benefits385,146Police Benefits835,146Total Other Personnel Benefits835,146Total Other Operating Expenses1,582,810Kaintenance and Other Operating Expenses33,763Travelling Expenses33,763Travelling Expenses33,763Travelling Expenses33,763Communication Expenses90,322Communication Expenses90,322Communication Expenses90,323Confidential, Intelligence and Extraordinary Expenses2,521Professional Services946General Services946General Services946General Services2,595Other Maintenance24,166Taxes, Insurance Premiums and Other Fees2,596Other Maintenance and Operating Expenses2,596Other Maintenance30,022Advertising Expenses2,596Other Maintenance and Operating Expenses2,596Other Maintenance and Operating Expenses2,376Complexenses2,376Complexenses2,376Complexenses2,376Complexenses2,376Complexenses2,376Communication ad Operating Expenses300Communication ad Operating Expenses300Communication ad Delivery Expenses300Communication ad Operating Expenses300Communication ad Operating Expenses300 <td>Employees Compensation Insurance Premiums</td> <td>1,325</td>	Employees Compensation Insurance Premiums	1,325
Total Other Benefits12.802Non-Permanent Positions2.423Other Personnel Benefits835,146Police Benefits835,146Total Other Personnel Benefits835,146Total Other Operating Expenses1,582,810MaIntenance and Other Operating Expenses33,763Travelling Expenses33,763Travelling Expenses33,763Confidential, Intelligence and Extraordinary Expenses30,323Confidential, Intelligence and Extraordinary Expenses2,523Professional Services98,44General Services2,523Professional Services2,525Advertising Expenses2,525Other Maintenance24,156Taxes, Insurance Premiums and Other Fees2,595Other Maintenance24,156Professional Services1006Representation Expenses1006Printing and Publication Expenses1006Printing and Publication Expenses23,766Transportation and Delivery Expenses2000Rentzese Expenses3000Total Maintenance and Operating Expenses	Loyalty Award - Civilian	430
Non-Permanent Positions2, 2, 22Other Personnel Benefits335, 144Total Other Personnel Benefits335, 144Total Other Operating Expenses1, 582, 910Maintenance and Other Operating Expenses33, 762Travelling Expenses33, 762Travelling Expenses33, 762Communication Expenses10, 744Supplies and Materials Expenses30, 322Communication Expenses19, 314Confidential, Intelligence and Extraordinary Expenses26, 521Professional Services846General Services24, 156Taxes, Insurance Presiums and Other Fees24, 156Taxes, Insurance Presiums and Other Fees23, 766Printing and Publication Expenses100Printing and Publication Expenses100Printing and Dublication Expenses23, 766Other Maintenance23, 766Transportation and Del Ivery Expenses23, 766Other Maintenance and Operating Expenses23, 766Transportation and Del Ivery Expenses23, 766Transportation and Del Ivery Expenses300Other Maintenance and Operating Expenses30, 300Total Maintenance and Operating Expenses30, 300Transportation and Del Ivery Expenses300Transportation and Del Ivery Expenses300		4, 562
Other Personnel Benefits 335,142 Total Other Personnel Benefits 335,142 Total Other Personnel Benefits 335,142 Total Other Personnel Benefits 337,66 Maintenance and Other Operating Expenses 1,582,810 Travelling Expenses 33,766 Travelling Expenses 33,766 Travelling Expenses 33,766 Travelling Expenses 33,766 Communication Expenses 10,748 Confidential, Intelligence and Extraordinary Expenses 30,322 Communication Expenses 2,521 Professional Services 24,345 General Services 29,544 General Services 19,546 Repairs and Maintenance 24,156 Taxes, Insurance Premiums and Other Fees 2,595 Other Maintenance and Operating Expenses 106 Printing and Publication Expenses 1,786 Representation Expenses 23,766 Transportation and Delivery Expenses 20,766 Transportation and Operating Expenses 30,322 Control Transportation Expenses 30,766 Other Maintenance and Operating Expenses 30,00	Total Other Benefits	12,802
Police Benefits 835,145 Total Other Personnel Benefits 835,145 Total Personnel Services 1,582,810 Maintenance and Other Operating Expenses 33,762 Travelling Expenses 33,762 Training and Scholarship Expenses 34,942 Supplies and Materials Expenses 64,944 Utility Expenses 30,322 Communication Expenses 30,322 Communication Expenses 19,314 Confidential, Intelligence and Extraordinary Expenses 2,521 Professional Services 846 General Services 846 General Services 2,525 Professional Services 2,525 Other Maintenance 24,154 Repairs and Maintenance 24,154 Printing and Publication Expenses 106 Printing Rupenses 107,266 Representation Expenses 107 Advertising Expenses 23,766 Transportation and Delivery Expenses 23,766 Transportation and Delivery Expenses 23,766 Transportation and Delivery Expenses 200 Rent/Lease Expenses 3000	Non-Permanent Positions	2, 421
Total Other Personnel Benefits835,145Total Personnel Services1,582,810Maintenance and Other Operating Expenses33,762Travelling Expenses33,762Travelling Expenses33,762Travelling Expenses33,762Travelling Expenses33,762Communication Expenses64,944Utility Expenses30,322Communication Expenses19,314Confidential, Intelligence and Extraordinary Expenses2,521Extraordinary and Miscellaneous Expenses2,521Professional Services915,546General Services215,546Taxes, Insurance Preniums and Other Fees2,595Other Maintenance and Operating Expenses10,746Advertising Expenses10,746Advertising Expenses23,766Transportation Expenses23,766Transportation and Delivery Expenses23,766Transportation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses300Total Maintenance and Other Operating Expenses300Total Maintenance and Other Operating Expenses300	Other Personnel Benefits	
Total Personnel Services 1,582,810 Maintenance and Other Operating Expenses 33,763 Travelling Expenses 33,763 Training and Scholarship Expenses 30,322 Supplies and Materials Expenses 64,946 Utility Expenses 30,322 Communication Expenses 30,322 Comfidential, Intelligence and Extraordinary Expenses 19,344 Extraordinary and Miscellaneous Expenses 2,521 Professional Services 846 General Services 9,542 Repairs and Maintenance 24,156 Taxes, Insurance Premiums and Other Fees 2,599 Other Maintenance and Operating Expenses 100 Printing and Publication Expenses 100 Printing and Publication Expenses 23,766 Transportation Expenses 23,766 Transportation Expenses 200 Rent/Lease Expenses 30,742 Other Maintenance and Operating Expenses 30,742 Other Maintenance and Operating Expenses 30,766 Transportation Expenses 30,766 Other Maintenance and Operating Expenses 30,766 Other Maintenance and Op	Police Benefits	835, 145
Waintenance and Other Operating Expenses 33,762 Travelling Expenses 33,762 Training and Scholarship Expenses 10,748 Supplies and Materials Expenses 64,946 Utility Expenses 30,322 Communication Expenses 19,314 Confidential, Intelligence and Extraordinary Expenses 2,521 Professional Services 846 General Services 846 General Services 846 General Services 24,156 Taxes, Insurance Premiums and Other Fees 24,566 Taxes, Insurance Premiums and Other Fees 23,766 Other Maintenance and Operating Expenses 106 Printing and Publication Expenses 106 Printing and Publication Expenses 23,766 Representation Expenses 200 Rent/Lease Expenses 300 Other Maintenance and Operating Expenses 300 Other Maintenance and Operating Expenses 300 Transportation and Delivery Expenses 697 Other Maintenance and Operating Expenses 697 Other Maintenance and Operating Expenses 300 Other Maintenance and Operating Ex	Total Other Personnel Benefits	835, 145
Travelling Expenses33,762Training and Scholarship Expenses10,746Supplies and Materials Expenses64,944Utility Expenses30,322Communication Expenses30,322Communication Expenses2,521Professional Services846General Services964Repairs and Maintenance24,156Taxes, Insurance Premiums and Other Fees2,599Other Maintenance and Operating Expenses10Printing and Publication Expenses20Representation Expenses23,766Transportation and Delivery Expenses20Rent/Lease Expenses200Rent/Lease Expenses80Other Maintenance and Operating Expenses200Rent/Lease Expenses80Other Maintenance and Operating Expenses30,762Transportation and Delivery Expenses30Other Maintenance and Operating Expenses30,762Transportation Expenses30Construction and Delivery Expenses30Construction and Delivery Expenses30,762Construction and Delivery Expenses30,762Construction and Operating Expenses30,762Construction Expenses30,762Construc	Total Personnel Services	1, 582, 810
Training and Scholarship Expenses10,748Supplies and Materials Expenses64,946Utility Expenses30,320Communication Expenses19,314Confidential, Intelligence and Extraordinary Expenses2,527Extraordinary and Miscellaneous Expenses2,527Professional Services846General Services19,546Repairs and Maintenance24,156Taxes, Insurance Premiums and Other Fees2,599Other Maintenance and Operating Expenses100Printing and Publication Expenses1,780Representation Expenses23,766Transportation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses691Other Maintenance and Operating Expenses300Contal Maintenance and Operating Expenses244,343Contal Maintenance and Operating Expenses300Contal Maintenance and Operating Expenses244,343Contal Maintenance and Other Operating Expenses244,343	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses10,748Supplies and Materials Expenses64,946Utility Expenses30,320Communication Expenses19,314Confidential, Intelligence and Extraordinary Expenses2,527Extraordinary and Miscellaneous Expenses2,527Professional Services846General Services19,546Repairs and Maintenance24,156Taxes, Insurance Premiums and Other Fees2,599Other Maintenance and Operating Expenses100Printing and Publication Expenses1,780Representation Expenses23,766Transportation and Delivery Expenses2000Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses691Other Maintenance and Operating Expenses3000	Travelling Expenses	33,762
Supplies and Materials Expenses64,946Utility Expenses30,320Communication Expenses19,314Confidential, Intelligence and Extraordinary Expenses2,521Professional Services24,343General Services19,546Repairs and Maintenance24,4343Advertising Expenses106Printing and Publication Expenses106Printing and Publication Expenses30,600Other Maintenance and Operating Expenses106Printing and Publication Expenses106Printing and Dublication Expenses30,600Total Maintenance and Operating Expenses30,760Total Maintenance and Operating Expenses30,760Commonic Expenses30,760Composition Expenses30,760<	•	
Utility Expenses30,320Communication Expenses19,314Confidential, Intelligence and Extraordinary Expenses2,521Extraordinary and Miscellaneous Expenses2,521Professional Services846General Services19,546Repairs and Maintenance24,156Taxes, Insurance Premiums and Other Fees2,590Other Maintenance and Operating Expenses106Printing and Publication Expenses1,780Representation Expenses200Representation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses300Other Maintenance and Operating Expenses691Other Maintenance and Operating Expenses300Contransportation and Delivery Expenses691Other Maintenance and Operating Expenses300Contransportation Expenses300Contransportation Expenses300Contransportation Expenses300Contransportation Expenses300Contransportation Expenses300Cotal Maintenance and Operating Expenses300Cotal Maintenance and Operating Expenses244,343Cotal Maintenance and Other Operating Expenses244,343		
Communication Expenses19,314Confidential, Intelligence and Extraordinary Expenses2,521Extraordinary and Miscellaneous Expenses2,521Professional Services848General Services19,546Repairs and Maintenance24,156Taxes, Insurance Premiums and Other Fees2,599Other Maintenance and Operating Expenses106Printing and Publication Expenses106Printing and Publication Expenses23,766Transportation and Delivery Expenses200Representation Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300		
Confidential, Intelligence and Extraordinary Expenses2,521Extraordinary and Miscellaneous Expenses2,521Professional Services848General Services19,546General Services24,156Taxes, Insurance Premiums and Other Fees2,599Other Maintenance and Operating Expenses105Printing and Publication Expenses1,780Representation Expenses23,766Transportation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300Total Maintenance and Other Operating Expenses300	• •	
Extraordinary and Miscellaneous Expenses2,521Professional Services848General Services19,546General Services24,156Taxes, Insurance Premiums and Other Fees2,599Other Maintenance and Operating Expenses105Printing and Publication Expenses1,780Representation Expenses23,766Transportation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300		17,014
Professional Services848General Services19,546Repairs and Maintenance24,156Taxes, Insurance Premiums and Other Fees2,599Other Maintenance and Operating Expenses105Advertising Expenses105Printing and Publication Expenses1,780Representation Expenses23,766Transportation and Delivery Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300		2 521
General Services19,546Repairs and Maintenance24,156Taxes, Insurance Premiums and Other Fees2,599Other Maintenance and Operating Expenses105Advertising Expenses105Printing and Publication Expenses1,780Representation Expenses23,766Transportation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300Total Maintenance and Other Operating Expenses244,343		
Repairs and Maintenance24, 156Taxes, Insurance Premiums and Other Fees2, 599Other Maintenance and Operating Expenses105Advertising Expenses105Printing and Publication Expenses1, 780Representation Expenses23, 766Transportation and Delivery Expenses200Rent/Lease Expenses8, 741Subscription Expenses691Other Maintenance and Operating Expenses300Total Maintenance and Other Operating Expenses244, 343		
Taxes, Insurance Premiums and Other Fees2,599Other Maintenance and Operating Expenses105Advertising Expenses105Printing and Publication Expenses1,780Representation Expenses23,766Transportation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300Total Maintenance and Other Operating Expenses244,343		
Other Maintenance and Operating Expenses105Advertising Expenses105Printing and Publication Expenses1,780Representation Expenses23,766Transportation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300Total Maintenance and Other Operating Expenses244,343		
Advertising Expenses105Printing and Publication Expenses1,780Representation Expenses23,766Transportation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300Total Maintenance and Other Operating Expenses244,343		2,377
Printing and Publication Expenses1,780Representation Expenses23,766Transportation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300Total Maintenance and Other Operating Expenses244,343		105
Representation Expenses23,766Transportation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300Total Maintenance and Other Operating Expenses244,343		
Transportation and Delivery Expenses200Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300Total Maintenance and Other Operating Expenses244,343		
Rent/Lease Expenses8,741Subscription Expenses691Other Maintenance and Operating Expenses300Total Maintenance and Other Operating Expenses244,343		
Subscription Expenses691Other Maintenance and Operating Expenses300Total Maintenance and Other Operating Expenses244,343		
Other Maintenance and Operating Expenses 300 Total Maintenance and Other Operating Expenses 244,343	·	
		300
	Total Maintenance and Other Operating Expenses	244, 343
IVIAL UUKKENI UPEKAIING EXPENDITUKES 1,827,153		
	IUTAL UUKKENT UPEKATING EXPENDITUKES	1,82/,153

Capital Outlays

Property, Plant and Equipment Outlay Machinery and Equipment Outlay	23, 955
Total Capital Outlays	23,955
TOTAL NEW APPROPRIATIONS	1, 851, 108

G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations,	ons, as indicated hereunderP 13	2, 462, 000
	====	

New Appropriations, by Program

Current Operating Expenditures

			ersonnel ervices		Maintenance and Other Operating Expenses		Capi tal Outlays		Total
PROGRAMS									
1000000000000000	General Administration and Support	Ρ	11, 053, 000	Ρ	3, 776, 000	Ρ		Ρ	14, 829, 000
300000000000000000000000000000000000000	Operations		47, 638, 000		67, 835, 000		2, 160, 000		117, 633, 000
	YOUTH DEVELOPMENT PROGRAM		47, 638, 000		67, 835, 000		2, 160, 000		117, 633, 000
	TOTAL NEW APPROPRIATIONS	P 	58, 691, 000	P ==	71, 611, 000	P ==	2, 160, 000	P ==	132, 462, 000

Special Provision(s)

1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Thirty Five Million Pesos (P35,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

			Current Operating Expenditures					
			Personnel Servi ces	_	Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS								
1000000000000000	General Administration and Support							
100000100001000	General Management and Supervision	Р	11, 053, 000	P	3, 776, 000		P	14, 829, 000
Sub-total, Genera	al Administration and Support		11, 053, 000	_	3, 776, 000			14, 829, 000
300000000000000000000000000000000000000	Operati ons							
310000000000000000000000000000000000000	00 : Coordination of government actions for the development of the youth improved		47, 638, 000		67, 835, 000	2, 160, 000		117, 633, 000
310100000000000	YOUTH DEVELOPMENT PROGRAM		47, 638, 000		67, 835, 000	2, 160, 000		117, 633, 000
310100100001000	Formulate policies and coordinate implementation of Youth Development Programs		47, 638, 000		67, 835, 000	2, 160, 000		117, 633, 000
Sub-total, Opera	tions		47, 638, 000	-	67, 835, 000	2, 160, 000		117, 633, 000
TOTAL NEW APPROP	RIATIONS	P ==:	58, 691, 000		71, 611, 000 P	2, 160, 000		132, 462, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Permanent Positions	
Basic Salary	45, 444
Total Permanent Positions	45,444
Other Compensation Common to All	
Personnel Economic Relief Allowance	1, 944
Representation Allowance	852
Transportation Allowance	852
Clothing and Uniform Allowance	486
Mid-Year Bonus - Civilian	3, 787
Year End Bonus	3, 787
Cash Gift	405
Productivity Enhancement Incentive	405
Step Increment	114
Total Other Compensation Common to All	12, 632

Other Benefits	
PAG-IBIG Contributions	98
PhilHealth Contributions	419
Employees Compensation Insurance Premiums	98
Total Other Benefits	615
Total Personnel Services	58, 691
Maintenance and Other Operating Expenses	
Travelling Expenses	7,434
Training and Scholarship Expenses	19, 330
Supplies and Materials Expenses	4, 137
Utility Expenses	1,737
Communication Expenses	3, 486
Awards/Rewards and Prizes	530
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	12, 794
General Services	2, 160
Repairs and Maintenance	617
Taxes, Insurance Premiums and Other Fees	154
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	5, 124
Representation Expenses	2, 921
Rent/Lease Expenses	9, 773
Subscription Expenses	330
Total Maintenance and Other Operating Expenses	71,611
TOTAL CURRENT OPERATING EXPENDITURES	130, 302
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,160
Total Capital Outlays	2,160
AL NEW APPROPRIATIONS	132, 462

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 137, 625, 000

New Appropriations, by Program

		Current Operating Expenditures							
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
1000000000000000	General Administration and Support	Р	19, 075, 000	Ρ	21, 484, 000	Ρ	8, 900, 000	Р	49, 459, 000
30000000000000000	Operations		26, 353, 000		56, 813, 000		5,000,000		88, 166, 000
	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM		26, 353, 000		56, 813, 000		5, 000, 000		88, 166, 000
	TOTAL NEW APPROPRIATIONS	P 	45, 428, 000	P 	78, 297, 000	P ==	13, 900, 000	P 	137, 625, 000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current	Operati ng	Expendi tures

	Mai ntenance		
	and Other		
Personnel	Operati ng	Capi tal	
Servi ces	Expenses	Outl ays	Total

PROGRAMS

10000000000000 General Administration and Support					
100000100001000 General Management and Supervision	P	19,075,000 P	21, 484, 000	P 8, 900, 000	P 49, 459, 000
Sub-total, General Administration and Support		19, 075, 000	21, 484, 000	8, 900, 000	49, 459, 000

31000000000000000	00 : Gender-Responsiveness of Government Policies, Plans and Programs Improved		26, 353, 000	56, 813, 000	5,000,000	88, 166, 000
310100000000000	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM		26, 353, 000	56, 813, 000	5,000,000	88, 166, 000
310100100001000	Maintenance of a Data Bank on Gender and Development (GAD) for Women		5, 415, 000	14, 683, 000		20, 098, 000
310100100002000	Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services		8, 376, 000	17, 903, 000		26, 279, 000
310100100003000	Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development		6, 900, 000	7, 367, 000		14, 267, 000
310100100004000	Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women		5, 662, 000	15, 613, 000	5, 000, 000	26, 275, 000
Proj ects						
Local I y-Funded Pi	roject(s)			 1, 247, 000		 1, 247, 000
310100200001000	Development and Acquisition of Management Information Sub-Systems			1, 247, 000		1, 247, 000
Sub-total, Opera	tions		26, 353, 000	 56, 813, 000	5,000,000	 88, 166, 000
TOTAL NEW APPROPI	RIATIONS	P	45, 428, 000	78, 297, 000	P 13, 900, 000	137, 625, 000
		=		 		

New Appropriations, by Object of Expenditures -----

3000000000000 Operations

(In Thousand Pesos)

Current Operating Expenditures

Permanent Positions	
Basic Salary	35,03
Total Permanent Positions	35,03
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,63
Representation Allowance	61
Transportation Allowance	61
Clothing and Uniform Allowance	40
Mid-Year Bonus - Civilian	2, 91
Year End Bonus	2, 91
Cash Gift	34
Productivity Enhancement Incentive	34
Step Increment	8

Total Other Compensation Common to All	9, 868
Other Benefits	
PAG-IBIG Contributions	81
PhilHealth Contributions	350
Employees Compensation Insurance Premiums	81
Loyalty Award - Civilian	15
Total Other Benefits	527
Total Personnel Services	45, 428
Maintenance and Other Operating Expenses	
Travelling Expenses	6, 284
Training and Scholarship Expenses	10, 448
Supplies and Materials Expenses	5, 485
Utility Expenses	3, 290
Communication Expenses	4, 486
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	26, 952
General Services	3, 635
Repairs and Maintenance	958
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	900
Transportation and Delivery Expenses	90
Rent/Lease Expenses	2, 246
Subscription Expenses	6,017
Other Maintenance and Operating Expenses	7,038
Total Maintenance and Other Operating Expenses	78, 297
TOTAL CURRENT OPERATING EXPENDITURES	123, 725
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	6,900
Furniture, Fixtures and Books Outlay	2,000
Total Capital Outlays	13, 900
AL NEW APPROPRIATIONS	137, 625

I. PHILIPPINE NATIONAL POLICE

New Appropriations, by Program

		Current Operating				
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total	
PROGRAMS						
1000000000000000	General Administration and Support	P 21, 556, 952, 000	P 1, 149, 838, 000	P 75, 430, 000	P 22, 782, 220, 000	
2000000000000000	Support to Operations	105, 336, 000	379, 188, 000		484, 524, 000	
300000000000000000000000000000000000000	Operations	148, 073, 190, 000	16, 276, 844, 000	3, 522, 123, 000	167, 872, 157, 000	
	CRIME PREVENTION AND SUPPRESSION PROGRAM	147, 161, 545, 000	15, 349, 411, 000	3, 522, 123, 000	166, 033, 079, 000	
	CRIME INVESTIGATION PROGRAM	76, 812, 000	644, 810, 000		721, 622, 000	
	POLICE EDUCATION PROGRAM	834, 833, 000	282, 623, 000		1, 117, 456, 000	
	TOTAL NEW APPROPRIATIONS	P 169, 735, 478, 000 	P 17, 805, 870, 000	P 3, 597, 553, 000	P 191, 138, 901, 000 	

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Seven Hundred Seventy Eight Million One Hundred Eighty Eight Thousand Pesos (P3, 778, 188, 000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1, 390) per month multiplied by the number of police personnel.

3. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) Appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 849, R.A. No. 11518)

4. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Ninety Million One Hundred Ninety Five Thousand Six Hundred Forty Eight Pesos (P790, 195, 648) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations. 6. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. Priority in Hiring of Female Police Officer 1 Recruits. The PNP shall ensure that in the hiring of new Police Officer 1 recruits, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

9. Rice Subsidy. The amount of One Billion Five Hundred Twelve Million Three Hundred Twenty Seven Thousand Pesos (P1,512,327,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. Reconnaissance in Marine Protected Areas. Pursuant to its mandate to enforce the Philippine Fisheries Code and other Fisheries Laws, the PNP-Maritime Command shall provide additional personnel in established fisheries management areas in REGIONS IV-A, IV-B, VI, VIII, AND XIII and other marine protected by the Bureau of Fisheries and Aquatic Resources and LGUs for joint missions or increased reconnaissance activities.

11. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

	Mai ntenance		
	and Other		
Personnel	Operati ng	Capi tal	
Servi ces	Expenses	Outlays	Total

PROGRAMS

10000000000000	General Administration and Support	

100000100001000	General Management and Supervision	P _	1, 060, 368, 000	P	20, 695, 000 P	65, 430, 000 P	1, 146, 493, 000
	National Capital Region (NCR)	_	1,060,368,000		20, 695, 000	65, 430, 000	1, 146, 493, 000
	Central Office		1,060,368,000		20, 695, 000	65, 430, 000	1, 146, 493, 000
100000100002000	Personnel and Records Management	_	264, 489, 000	:	335, 944, 000		600, 433, 000
	National Capital Region (NCR)	_	264, 489, 000	2	269, 529, 000		534, 018, 000
	Central Office		264, 489, 000	2	254, 774, 000		519, 263, 000
	Regional Office - NCR				14, 755, 000		14, 755, 000
	Region I - Ilocos				4, 693, 000		4, 693, 000
	Regional Office - I				4, 693, 000		4, 693, 000

Cordillera Administrative Region (CAR)	3, 501, 000	3, 501, 000
Regional Office - CAR	3, 501, 000	3, 501, 000
Region II - Cagayan Valley	3, 789, 000	3, 789, 000
Regional Office - II	3, 789, 000	3, 789, 000
Region III - Central Luzon	6, 591, 000	6, 591, 000
Regional Office - III	6, 591, 000	6, 591, 000
Region IVA - CALABARZON	4, 996, 000	4, 996, 000
Regional Office - IVA	4, 996, 000	4, 996, 000
Region IVB - MIMAROPA	2, 653, 000	2, 653, 000
Regional Office - IVB	2, 653, 000	2, 653, 000
Region V - Bicol	3, 898, 000	3, 898, 000
Regional Office - V	3, 898, 000	3, 898, 000
Region VI - Western Visayas	4, 628, 000	4, 628, 000
Regional Office - VI	4, 628, 000	4, 628, 000
Region VII - Central Visayas	4, 642, 000	4, 642, 000
Regional Office - VII	4, 642, 000	4, 642, 000
Region VIII - Eastern Visayas	3, 583, 000	3, 583, 000
Regional Office - VIII	3, 583, 000	3, 583, 000
Region IX - Zamboanga Peninsula	3, 595, 000	3, 595, 000
Regional Office - IX	3, 595, 000	3, 595, 000
Region X - Northern Mindanao	4, 521, 000	4, 521, 000
Regional Office - X	4, 521, 000	4, 521, 000
Region XI - Davao	3, 798, 000	3, 798, 000
Regional Office - XI	3, 798, 000	3, 798, 000
Region XII - SOCCSKSARGEN	3, 649, 000	3, 649, 000
Regional Office - XII	3, 649, 000	3, 649, 000
Region XIII - CARAGA	3, 673, 000	3, 673, 000
Regional Office - XIII	3, 673, 000	3, 673, 000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4, 205, 000	4, 205, 000
Regional Office - BARMM	4, 205, 000	4, 205, 000
Acgronal office - Datami	4,203,000	4,200,000

100000100003000	Fiscal Management Services	177, 183, 000	114, 465, 000		291, 648, 000
	National Capital Region (NCR)	 177, 183, 000	114, 465, 000	-	291, 648, 000
	Central Office	177, 183, 000	114, 465, 000	-	291, 648, 000
100000100004000	Internal Affairs Services	94, 673, 000	92, 647, 000	10, 000, 000	197, 320, 000
	National Capital Region (NCR)	94, 673, 000	92, 647, 000	10, 000, 000	197, 320, 000
	Central Office	94, 673, 000	92, 647, 000	10, 000, 000	197, 320, 000
100000100005000	Human Resource Development	9, 160, 000	492, 206, 000		501, 366, 000
	National Capital Region (NCR)	9, 160, 000	304, 575, 000	-	313, 735, 000
	Central Office	9, 160, 000	279, 501, 000		288, 661, 000
	Regional Office - NCR		25, 074, 000		25,074,000
	Region I - Ilocos		11, 563, 000		11, 563, 000
	Regional Office - I		11, 563, 000		11, 563, 000
	Cordillera Administrative Region (CAR)		8, 199, 000		8, 199, 000
	Regional Office - CAR		8, 199, 000		8, 199, 000
	Region II - Cagayan Valley		10, 079, 000		10, 079, 000
	Regional Office - II		10, 079, 000		10, 079, 000
	Region III - Central Luzon		16, 338, 000		16, 338, 000
	Regional Office - III		16, 338, 000		16, 338, 000
	Region IVA - CALABARZON		15, 891, 000		15, 891, 000
	Regional Office - IVA		15, 891, 000		15, 891, 000
	Region IVB - MIMAROPA		8, 061, 000		8, 061, 000
	Regional Office - IVB		8,061,000		8,061,000
	Region V - Bicol		12, 249, 000	_	12, 249, 000
	Regional Office - V		12, 249, 000		12, 249, 000
	Region VI - Western Visayas		14, 709, 000	_	14, 709, 000
	Regional Office - VI		14, 709, 000		14, 709, 000
	Region VII - Central Visayas		13, 594, 000	-	13, 594, 000
	Regional Office - VII		13, 594, 000	-	13, 594, 000
	Region VIII - Eastern Visayas		11, 443, 000		11, 443, 000
	Regional Office - VIII		11, 443, 000	-	11, 443, 000

	Region IX - Zamboanga Peninsula		10, 544, 000		10, 544, 000
	Regional Office - IX		10, 544, 000		10, 544, 000
	Region X - Northern Mindanao		11, 709, 000		11, 709, 000
	Regional Office - X		11, 709, 000		11, 709, 000
	Region XI - Davao		11,651,000		11, 651, 000
	Regional Office - XI		11, 651, 000		11, 651, 000
	Region XII - SOCCSKSARGEN		10, 109, 000		10, 109, 000
	Regional Office - XII		10, 109, 000		10, 109, 000
	Region XIII - CARAGA		9, 043, 000		9, 043, 000
	Regional Office - XIII		9,043,000		9, 043, 000
	Bangsamoro Autonomous Region in Muslim				
	Mindanao (BARMM)		12, 449, 000		12, 449, 000
	Regional Office - BARMM		12, 449, 000		12, 449, 000
100000100006000	Plans Services	12, 079, 000	93, 881, 000		105, 960, 000
	National Capital Region (NCR)	12, 079, 000	93, 881, 000		105, 960, 000
	Central Office	12, 079, 000	93, 881, 000		105, 960, 000
100000100007000	Administration of Personnel Benefits	19, 939, 000, 000			19, 939, 000, 000
	National Capital Region (NCR)	19, 939, 000, 000			19, 939, 000, 000
	Central Office	19, 939, 000, 000			19, 939, 000, 000
Sub-total, Genera	al Administration and Support	21, 556, 952, 000	1, 149, 838, 000	75, 430, 000	22, 782, 220, 000
200000000000000000000000000000000000000	Support to Operations				
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the	0 204 000	40,010,000		E0 104 000
	PNP intelligence research center	0, 204, 000	49, 910, 000		58, 194, 000
	National Capital Region (NCR)	8, 284, 000	49, 910, 000		58, 194, 000
	Central Office	8, 284, 000	49, 910, 000		58, 194, 000

200000100002000 Provision of hospitalization and health care services to the members of the PNP and their dependents

dependents	97, 052, 000	329, 278, 000	426, 330, 000
National Capital Region (NCR)	97, 052, 000	271, 340, 000	368, 392, 000
Central Office	97, 052, 000	264, 262, 000	361, 314, 000
Regional Office - NCR		7, 078, 000	7, 078, 000
Region I - Ilocos		3, 325, 000	3, 325, 000
Regional Office - I		3, 325, 000	3, 325, 000
Cordillera Administrative Region (CAR)		3, 436, 000	3, 436, 000
Regional Office - CAR		3, 436, 000	3, 436, 000
Region II - Cagayan Valley		3, 403, 000	3, 403, 000
Regional Office - II		3, 403, 000	3, 403, 000
Region III - Central Luzon		4, 597, 000	4, 597, 000
Regional Office - III		4, 597, 000	4, 597, 000
Region IVA - CALABARZON		2, 991, 000	2, 991, 000
Regional Office - IVA		2, 991, 000	2, 991, 000
Region IVB - MIMAROPA		2, 563, 000	2, 563, 000
Regional Office - IVB		2, 563, 000	2, 563, 000
Region V - Bicol		3, 598, 000	3, 598, 000
Regional Office - V		3, 598, 000	3, 598, 000
Region VI - Western Visayas		3, 376, 000	3, 376, 000
Regional Office - VI		3, 376, 000	3, 376, 000
Region VII - Central Visayas		3, 592, 000	3, 592, 000
Regional Office - VII		3, 592, 000	3, 592, 000
Region VIII - Eastern Visayas		3, 384, 000	3, 384, 000
Regional Office - VIII		3, 384, 000	3, 384, 000
Region IX - Zamboanga Peninsula		2, 863, 000	2, 863, 000
Regional Office - IX		2, 863, 000	2, 863, 000
Region X - Northern Mindanao		4, 341, 000	4, 341, 000
Regional Office - X		4, 341, 000	4, 341, 000

	Region XI - Davao		3, 872, 000		3, 872, 000
	Regional Office - XI		3, 872, 000		3, 872, 000
	Region XII - SOCCSKSARGEN		3, 867, 000		3, 867, 000
	Regional Office - XII		3, 867, 000		3, 867, 000
	Region XIII - CARAGA		4, 451, 000		4, 451, 000
	Regional Office - XIII		4, 451, 000		4, 451, 000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4, 279, 000		4, 279, 000
	Regional Office - BARMM		4, 279, 000		4, 279, 000
Sub-total, Suppor	rt to Operations	105, 336, 000	379, 188, 000		484, 524, 000
3000000000000000	Operations				
310000000000000	00 : Community safety improved	148, 073, 190, 000	16, 276, 844, 000	3, 522, 123, 000	167, 872, 157, 000
310100000000000	CRIME PREVENTION AND SUPPRESSION PROGRAM	147, 161, 545, 000	15, 349, 411, 000	3, 522, 123, 000	166, 033, 079, 000
310100100001000	Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and				
	facilities	2, 193, 475, 000	8,005,043,000	2,000,000,000	12, 198, 518, 000
	National Capital Region (NCR)	2, 193, 475, 000	5, 122, 086, 000	2,000,000,000	9, 315, 561, 000
	Central Office	2, 193, 475, 000	4, 472, 495, 000	2,000,000,000	8, 665, 970, 000
	Regional Office - NCR		649, 591, 000		649, 591, 000
	Region I - Ilocos		167, 209, 000		167, 209, 000
	Regional Office - I		167, 209, 000		167, 209, 000
	Cordillera Administrative Region (CAR)		139, 982, 000		139, 982, 000
	Regional Office - CAR		139, 982, 000		139, 982, 000
	Region II - Cagayan Valley		157, 436, 000		157, 436, 000
	Regional Office - II		157, 436, 000		157, 436, 000
	Region III - Central Luzon		257, 960, 000		257, 960, 000
	Regional Office - III		257, 960, 000		257, 960, 000
	Region IVA - CALABARZON		195, 855, 000		195, 855, 000
	Regional Office - IVA		195, 855, 000		195, 855, 000
	Region IVB - MIMAROPA		122, 252, 000		122, 252, 000
	Regional Office - IVB		122, 252, 000		122, 252, 000

	Region V - Bicol		276, 239, 000	276, 239, 000
	Regional Office - V		276, 239, 000	276, 239, 000
	Region VI - Western Visayas		224, 318, 000	224, 318, 000
	Regional Office - VI		224, 318, 000	224, 318, 000
	Region VII - Central Visayas		226, 285, 000	226, 285, 000
	Regional Office - VII		226, 285, 000	226, 285, 000
	Region VIII - Eastern Visayas		226, 355, 000	226, 355, 000
	Regional Office - VIII		226, 355, 000	226, 355, 000
	Region IX - Zamboanga Peninsula		145, 068, 000	145, 068, 000
	Regional Office - IX		145, 068, 000	145, 068, 000
	Region X - Northern Mindanao		177, 148, 000	177, 148, 000
	Regional Office - X		177, 148, 000	177, 148, 000
	Region XI - Davao		147, 416, 000	147, 416, 000
	Regional Office - XI		147, 416, 000	147, 416, 000
	Region XII - SOCCSKSARGEN		132, 921, 000	132, 921, 000
	Regional Office - XII		132, 921, 000	132, 921, 000
	Region XIII - CARAGA		135, 422, 000	135, 422, 000
	Regional Office - XIII		135, 422, 000	135, 422, 000
	Bangsamoro Autonomous Region in Muslim			
	Mindanao (BARMM)		151, 091, 000	151, 091, 000
	Regional Office - BARMM		151, 091, 000	151, 091, 000
310100100002000	Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking			
	of illegal drugs	144,850,033,000	4,046,878,000	148, 896, 911, 000
	National Capital Region (NCR)	144, 850, 033, 000	1, 774, 794, 000	146, 624, 827, 000
	Central Office	144, 850, 033, 000	1, 383, 020, 000	146, 233, 053, 000
	Regional Office - NCR		391, 774, 000	391, 774, 000
	Region I - Ilocos		127, 787, 000	127, 787, 000
	Regional Office - I		127, 787, 000	127, 787, 000

Cordillera Administrative Region (CAR)	124, 924, 000	124, 924, 000
Regional Office - CAR	124, 924, 000	124, 924, 000
Region II - Cagayan Valley	91, 798, 000	91, 798, 000
Regional Office - II	91, 798, 000	91, 798, 000
Region III - Central Luzon	153, 012, 000	153, 012, 000
Regional Office - III	153, 012, 000	153, 012, 000
Region IVA - CALABARZON	210, 526, 000	210, 526, 000
Regional Office - IVA	210, 526, 000	210, 526, 000
Region IVB - MIMAROPA	88, 233, 000	88, 233, 000
Regional Office - IVB	88, 233, 000	88, 233, 000
Region V - Bicol	151, 710, 000	151, 710, 000
Regional Office - V	151, 710, 000	151, 710, 000
Region VI - Western Visayas	198, 942, 000	198, 942, 000
Regional Office - VI	198, 942, 000	198, 942, 000
Region VII - Central Visayas	170, 440, 000	170, 440, 000
Regional Office - VII	170, 440, 000	170, 440, 000
Region VIII - Eastern Visayas	138, 125, 000	138, 125, 000
Regional Office - VIII	138, 125, 000	138, 125, 000
Region IX - Zamboanga Peninsula	148, 170, 000	148, 170, 000
Regional Office - IX	148, 170, 000	148, 170, 000
Region X - Northern Mindanao	136, 627, 000	136, 627, 000
Regional Office - X	136, 627, 000	136, 627, 000
Region XI - Davao	136, 404, 000	136, 404, 000
Regional Office - XI	136, 404, 000	136, 404, 000
Region XII - SOCCSKSARGEN	123, 270, 000	123, 270, 000
Regional Office - XII	123, 270, 000	123, 270, 000
Region XIII - CARAGA	118, 541, 000	118, 541, 000
Regional Office - XIII	118, 541, 000	118, 541, 000
Bangsamoro Autonomous Region in Muslim Mindanao (RAPMM)	153 575 000	153 575 000
Mindanao (BARMM)	153, 575, 000	153, 575, 000 153, 575, 000
Regional Office - BARMM	153, 575, 000	153, 575, 000

310100100003000	Conduct of intelligence and counterintelligence activities	71, 645, 000	1, 132, 360, 000	1, 204, 005, 000
	National Capital Region (NCR)	71, 645, 000	832, 075, 000	903, 720, 000
	Central Office	71, 645, 000	804, 402, 000	876, 047, 000
	Regional Office - NCR		27, 673, 000	27, 673, 000
	Region I - Ilocos		17, 233, 000	17, 233, 000
	Regional Office - I		17, 233, 000	17, 233, 000
	Cordillera Administrative Region (CAR)		15, 131, 000	15, 131, 000
	Regional Office - CAR		15, 131, 000	15, 131, 000
	Region II - Cagayan Valley		15, 420, 000	15, 420, 000
	Regional Office - II		15, 420, 000	15, 420, 000
	Region III - Central Luzon		24, 295, 000	24, 295, 000
	Regional Office - III		24, 295, 000	24, 295, 000
	Region IVA - CALABARZON		22, 351, 000	22, 351, 000
	Regional Office - IVA		22, 351, 000	22, 351, 000
	Region IVB - MIMAROPA		11, 990, 000	11, 990, 000
	Regional Office - IVB		11, 990, 000	11, 990, 000
	Region V - Bicol		19, 174, 000	19, 174, 000
	Regional Office - V		19, 174, 000	19, 174, 000
	Region VI - Western Visayas		22, 966, 000	22, 966, 000
	Regional Office - VI		22, 966, 000	22, 966, 000
	Region VII - Central Visayas		21, 373, 000	21, 373, 000
	Regional Office - VII		21, 373, 000	21, 373, 000
	Region VIII - Eastern Visayas		21, 024, 000	21, 024, 000
	Regional Office - VIII		21, 024, 000	21, 024, 000
	Region IX - Zamboanga Peninsula		17, 315, 000	17, 315, 000
	Regional Office - IX		17, 315, 000	17, 315, 000
	Region X - Northern Mindanao		21, 333, 000	21, 333, 000
	Regional Office - X		21, 333, 000	21, 333, 000
	Region XI - Davao		16, 536, 000	16, 536, 000
	Regional Office - XI		16, 536, 000	16, 536, 000

	Region XII - SOCCSKSARGEN		15, 413, 000	15, 413, 000
	Regional Office - XII		15, 413, 000	15, 413, 000
	Region XIII - CARAGA		16, 977, 000	16, 977, 000
	Regional Office - XIII		16, 977, 000	16, 977, 000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		21, 754, 000	21, 754, 000
	Regional Office - BARMM		21, 754, 000	21, 754, 000
310100100004000	Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	46 202 000	202 122 000	248 524 000
		46, 392, 000		348, 524, 000
	National Capital Region (NCR)		241, 015, 000	287, 407, 000
	Central Office	46, 392, 000	236, 090, 000	282, 482, 000
	Regional Office - NCR		4, 925, 000	4, 925, 000
	Region I - Ilocos		3, 153, 000	3, 153, 000
	Regional Office - I		3, 153, 000	3, 153, 000
	Cordillera Administrative Region (CAR)		3, 678, 000	3, 678, 000
	Regional Office - CAR		3, 678, 000	3, 678, 000
	Region II - Cagayan Valley		4, 234, 000	4, 234, 000
	Regional Office - II		4, 234, 000	4, 234, 000
	Region III - Central Luzon		4, 177, 000	4, 177, 000
	Regional Office - III		4, 177, 000	4, 177, 000
	Region IVA - CALABARZON		4, 079, 000	4, 079, 000
	Regional Office - IVA		4, 079, 000	4, 079, 000
	Region IVB - MIMAROPA		2,049,000	2, 049, 000
	Regional Office - IVB		2, 049, 000	2, 049, 000
	Region V - Bicol		4, 198, 000	4, 198, 000
	Regional Office - V		4, 198, 000	4, 198, 000
	Region VI - Western Visayas		4, 519, 000	4, 519, 000
	Regional Office - VI		4, 519, 000	4, 519, 000

Region VII - Central Visayas	3, 726, 000	3, 726, 000
Regional Office - VII	3, 726, 000	3, 726, 000
Region VIII - Eastern Visayas	3, 906, 000	3, 906, 000
Regional Office - VIII	3, 906, 000	3, 906, 000
Region IX - Zamboanga Peninsula	3, 091, 000	3, 091, 000
Regional Office - IX	3, 091, 000	3, 091, 000
Region X - Northern Mindanao	4, 115, 000	4, 115, 000
Regional Office - X	4, 115, 000	4, 115, 000
Region XI - Davao	4, 029, 000	4, 029, 000
Regional Office - XI	4, 029, 000	4, 029, 000
Region XII - SOCCSKSARGEN	3, 511, 000	3, 511, 000
Regional Office - XII	3, 511, 000	3, 511, 000
Region XIII - CARAGA	4,096,000	4, 096, 000
Regional Office - XIII	4, 096, 000	4, 096, 000
Bangsamoro Autonomous Region in Muslim		
Mindanao (BARMM)	4, 556, 000	4, 556, 000
Regional Office - BARMM	4, 556, 000	4, 556, 000

Proj ects

Locally-Funded Pr	Local I y-Funded Project(s)1,862,99		1, 522, 123, 000	3, 385, 121, 000
310100200001000	Construction of Police Stations		100, 000, 000	100, 000, 000
	Region I - Ilocos		9, 845, 000	9, 845, 000
	Regional Office - I		9, 845, 000	9, 845, 000
	Cordillera Administrative Region (CAR)		6, 692, 000	6, 692, 000
	Regional Office - CAR		6, 692, 000	6, 692, 000
	Region II - Cagayan Valley		6, 692, 000	6, 692, 000
	Regional Office - 11		6, 692, 000	6, 692, 000
	Region III - Central Luzon		6, 692, 000	6, 692, 000
	Regional Office - III		6, 692, 000	6, 692, 000
	Region IVA - CALABARZON		6, 692, 000	6, 692, 000
	Regional Office - IVA		6, 692, 000	6, 692, 000

	Region IVB - MIMAROPA		6, 692, 000	6, 692, 000
	Regional Office - IVB		·····	6, 692, 000
	Region V - Bicol		6, 692, 000	6, 692, 000
	Regional Office - V		6, 692, 000	6, 692, 000
	Region VI - Western Visayas		0.045.000	0.045.000
	Regional Office - VI		9, 845, 000	9, 845, 000
	Region VII - Central Visayas		6, 693, 000	6, 693, 000
	Regional Office - VII		6, 693, 000	6, 693, 000
	Region VIII - Eastern Visayas		6, 693, 000	6, 693, 000
	Regional Office - VIII		6, 693, 000	6, 693, 000
	Region IX - Zamboanga Peninsula		6, 693, 000	6, 693, 000
	Regional Office - IX		6, 693, 000	6, 693, 000
	Region X - Northern Mindanao		6, 693, 000	6, 693, 000
	Regional Office - X		6, 693, 000	6, 693, 000
	Region XII - SOCCSKSARGEN		6, 693, 000	6, 693, 000
	Regional Office - XII		6, 693, 000	6, 693, 000
	Region XIII - CARAGA		6, 693, 000	6, 693, 000
	Regional Office - XIII		6, 693, 000	6, 693, 000
310100200023000	PNP Project Convergence on Manila Bay Rehabilitation	26,002,000		26 092 000
		26, 982, 000		26, 982, 000
	National Capital Region (NCR)	26, 982, 000		26, 982, 000
	Central Office	26, 982, 000		26, 982, 000
310100200024000	Philippine Anti-Illegal Drugs Strategy	546, 276, 000		546, 276, 000
	National Capital Region (NCR)	546, 276, 000		546, 276, 000
	Central Office	546, 276, 000		546, 276, 000
310100200025000	Construction of Philippine National Police Medical Plaza		1, 147, 830, 000	1, 147, 830, 000
	National Capital Region (NCR)		1, 147, 830, 000	1, 147, 830, 000
	Central Office		1, 147, 830, 000	1, 147, 830, 000

310100200027000	End of Local Communist Armed Conflict (ELCAC)	1, 084, 433, 000	1, 084, 433, 000
	National Capital Region (NCR)	155, 000, 000	155, 000, 000
	Central Office	100, 000, 000	100, 000, 000
	Regional Office - NCR	55, 000, 000	55, 000, 000
	Region I - Ilocos	60, 000, 000	60, 000, 000
	Regional Office - I	60, 000, 000	60, 000, 000
	Cordillera Administrative Region (CAR)	50, 000, 000	50, 000, 000
	Regional Office - CAR	50, 000, 000	50, 000, 000
	Region II - Cagayan Valley	55,000,000	55, 000, 000
	Regional Office - II	55,000,000	55, 000, 000
	Region III - Central Luzon	61, 433, 000	61, 433, 000
	Regional Office - III	61, 433, 000	61, 433, 000
	Region IVA - CALABARZON	62, 000, 000	62, 000, 000
	Regional Office - IVA	62, 000, 000	62, 000, 000
	Region IVB - MIMAROPA	40, 000, 000	40, 000, 000
	Regional Office - IVB	40, 000, 000	40, 000, 000
	Region V - Bicol	60, 000, 000	60, 000, 000
	Regional Office - V	60, 000, 000	60, 000, 000
	Region VI - Western Visayas	60, 000, 000	60, 000, 000
	Regional Office - VI	60, 000, 000	60, 000, 000
	Region VII - Central Visayas	60, 000, 000	60, 000, 000
	Regional Office - VII	60, 000, 000	60, 000, 000
	Region VIII - Eastern Visayas	60, 000, 000	60, 000, 000
	Regional Office - VIII	60, 000, 000	60, 000, 000
	Region IX - Zamboanga Peninsula	60, 000, 000	60, 000, 000
	Regional Office - IX	60, 000, 000	60, 000, 000
	Region X - Northern Mindanao	61, 000, 000	61, 000, 000
	Regional Office - X	61,000,000	61, 000, 000
	Region XI - Davao	60, 000, 000	60, 000, 000
	Regional Office - XI	60, 000, 000	60, 000, 000

	Region XII - SOCCSKSARGEN	60, 000, 000		60, 000, 000
	Regional Office - XII	60,000,000		60,000,000
	Region XIII - CARAGA	60, 000, 000		60, 000, 000
	Regional Office - XIII	60, 000, 000		60,000,000
	Bangsamoro Autonomous Region in Muslim	(0.000.000		(0,000,000
	Mindanao (BARMM)	60, 000, 000		60, 000, 000
	Regional Office - BARMM	60, 000, 000		60,000,000
310100200028000	Operational Requirements of the PNP			
	Integrity Monitoring and Enforcement Group			
	(IMEG)	20, 000, 000		20, 000, 000
	National Capital Region (NCR)	20, 000, 000		20, 000, 000
	Central Office	20, 000, 000		20,000,000
310100200034000	Construction of Police Station at Balayan,			
	Batangas		6, 850, 000	6, 850, 000
	Region IVA - CALABARZON		6, 850, 000	6, 850, 000
	Regional Office - IVA		6, 850, 000	
310100200036000	PNP Intelligence Analytics Center		12, 553, 000	12, 553, 000
	National Capital Region (NCR)		12, 553, 000	12, 553, 000
	Central Office		12, 553, 000	12, 553, 000
310100200037000	PNP Smart Camps	31, 565, 000	79, 654, 000	111, 219, 000
	National Capital Region (NCR)	31, 565, 000	79, 654, 000	111, 219, 000
	Central Office	31, 565, 000	79, 654, 000	111, 219, 000
310100200038000	Establishment of PNP Information Technology			
	Center	7, 040, 000	37, 730, 000	44, 770, 000
	National Capital Region (NCR)	7, 040, 000	37, 730, 000	44, 770, 000
	Central Office	7, 040, 000	37, 730, 000	44, 770, 000
310100200039000	Police Community Relations Management			
	Information System (e-PCRMIS)	675,000		675,000
	National Capital Region (NCR)	675,000		675, 000
	Central Office	675,000		675, 000
310100200040000	Establishment of Crime Laboratory			
310100200040000	Information Management System (CLIMS) Portal	9, 533, 000		9, 533, 000
	National Capital Region (NCR)	9, 533, 000		9, 533, 000
	Central Office	9, 533, 000		9, 533, 000

310100200041000	PNP Intelligence Operations Command, Control and Communication Center		1, 494, 000	2, 206, 000	3, 700, 000
	National Capital Region (NCR)		1, 494, 000	2, 206, 000	3, 700, 000
	Central Office		1, 494, 000	2, 206, 000	3, 700, 000
310100200042000	Construction of PNPA Fund Gym			50, 000, 000	50, 000, 000
	National Capital Region (NCR)			50, 000, 000	
	Central Office			50, 000, 000	50, 000, 000
310100200043000	Additional Support for the Maritime Group		30, 000, 000		30,000,000
	National Capital Region (NCR)		30, 000, 000		30, 000, 000
	Central Office		30, 000, 000		30, 000, 000
310100200044000	Master in Development Management (MDM) Program for Center for Police Strategy Management (CPSM) and Police Strategy				
	Management Units (PSMUs)		20, 000, 000		20, 000, 000
	National Capital Region (NCR)		20, 000, 000		20, 000, 000
	Central Office		20,000,000		20, 000, 000
310100200045000	Purchase of Patrol Cars			35, 300, 000	35, 300, 000
	National Capital Region (NCR)			35, 300, 000	35, 300, 000
	Central Office			35, 300, 000	35, 300, 000
310100200046000	Additional Support for Anti-Cyber Crime Operations		35, 000, 000		35, 000, 000
	National Capital Region (NCR)		35,000,000		35,000,000
	Central Office		35, 000, 000		35,000,000
310100200047000	Quick Response Fund		50, 000, 000		50, 000, 000
	National Capital Region (NCR)		50, 000, 000		50, 000, 000
	Central Office		50, 000, 000		50,000,000
310100200048000	Construction of Philippine National Police Academy Medical Center - Silang, Cavite			50,000,000	50, 000, 000
	National Capital Region (NCR)			50, 000, 000	50, 000, 000
	Central Office			50, 000, 000	50, 000, 000
310200000000000	CRIME INVESTIGATION PROGRAM	76, 812, 000	644, 810, 000		721, 622, 000

310200100001000	Conduct of criminal investigation and other related confidential activities	76, 812, 000	644, 810, 000	721, 622, 000
	National Capital Region (NCR)	76, 812, 000	415, 837, 000	492, 649, 000
	Central Office	76, 812, 000	380, 040, 000	456, 852, 000
	Regional Office - NCR		35, 797, 000	35, 797, 000
	Region I - Ilocos		11, 935, 000	11, 935, 000
	Regional Office - I		11, 935, 000	11, 935, 000
	Cordillera Administrative Region (CAR)		10, 880, 000	10, 880, 000
	Regional Office - CAR		10, 880, 000	10, 880, 000
	Region II - Cagayan Valley		9, 154, 000	9, 154, 000
	Regional Office - 11		9, 154, 000	9, 154, 000
	Region III - Central Luzon		27, 146, 000	27, 146, 000
	Regional Office - III		27, 146, 000	27, 146, 000
	Region IVA - CALABARZON		18, 681, 000	18, 681, 000
	Regional Office - IVA		18, 681, 000	18, 681, 000
	Region IVB - MIMAROPA		7, 758, 000	7, 758, 000
	Regional Office - IVB		7, 758, 000	7, 758, 000
	Region V - Bicol		13, 130, 000	13, 130, 000
	Regional Office - V		13, 130, 000	13, 130, 000
	Region VI - Western Visayas		20, 691, 000	20, 691, 000
	Regional Office - VI		20, 691, 000	20, 691, 000
	Region VII - Central Visayas		23, 093, 000	23, 093, 000
	Regional Office - VII		23, 093, 000	23, 093, 000
	Region VIII - Eastern Visayas		11, 231, 000	11, 231, 000
	Regional Office - VIII		11, 231, 000	11, 231, 000
	Region IX - Zamboanga Peninsula		13, 507, 000	13, 507, 000
	Regional Office - IX		13, 507, 000	13, 507, 000
	Region X - Northern Mindanao		15, 367, 000	15, 367, 000
	Regional Office - X		15, 367, 000	15, 367, 000
	Region XI - Davao		19, 178, 000	19, 178, 000
	Regional Office - XI		19, 178, 000	19, 178, 000

Region XII - SOCCSKSARGEN		9, 581, 000		9, 581, 000
Regional Office - XII		9, 581, 000		9, 581, 000
Region XIII - CARAGA		8, 358, 000		8, 358, 000
Regional Office - XIII		8, 358, 000		8, 358, 000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		9, 283, 000		9, 283, 000
Regional Office - BARMM		9, 283, 000		9, 283, 000
31030000000000 POLICE EDUCATION PROGRAM	834, 833, 000	282, 623, 000		1, 117, 456, 000
310300100001000 Research and Development Activities	4, 383, 000	285,000		4, 668, 000
National Capital Region (NCR)	4, 383, 000	285,000		4, 668, 000
Central Office	4, 383, 000	285,000		4, 668, 000
310300100002000 Education and Training Program	830, 450, 000	282, 338, 000		1, 112, 788, 000
National Capital Region (NCR)	830, 450, 000	282, 338, 000		1, 112, 788, 000
Central Office	830, 450, 000	282, 338, 000		1, 112, 788, 000
Sub-total, Operations	148, 073, 190, 000	16, 276, 844, 000	3, 522, 123, 000	167, 872, 157, 000
TOTAL NEW APPROPRIATIONS	P 169, 735, 478, 000	P 17, 805, 870, 000	P 3, 597, 553, 000	P 191, 138, 901, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

lian Personnel	
Permanent Positions	
Basic Salary	2, 723, 252
Total Permanent Positions	2, 723, 252
Other Compensation Common to All	
Personnel Economic Relief Allowance	295, 872
Representation Allowance	1,740
Transportation Allowance	1,740
Clothing and Uniform Allowance	73,968
Honoraria	72, 907
Mid-Year Bonus - Civilian	226, 937
Year End Bonus	226, 937
Cash Gift	61, 640
Productivity Enhancement Incentive	61, 640
Step Increment	6,80

F Fying Pay Oversees Al lowence See buty Pay Combat Incentive Pay Combat Incentive Pay Combat Diry Pay Training Subsistence Allowance Civil Disturbance Control Subsistence Allowance Subsistence of Detainees Hardship Allowance Combat Diry Pay Instructor's Duty Pay Medal of Valor Award Hospitalization Expenses Special Ist's Pay Lung-sum for Filling of Positions - Military/Uniformed Personnel (MUP) Lung-sum for Filling of Positions - Military/Uniformed Personnel (MUP) Total Other Compensation for Specific Groups 29, Other Benefits PAI-IBIG Contributions Philiealt Philieatt Philieatt Philieatt P	Total Other Compensation Common to All	1,030,188
Longevity Pay Anniversary Bonus - Civilian Heardbox Duty Pay Flying Pay Context Incentive Context Incentive Context Incentive Contex	Other Compensation for Specific Groups	
Aniversary Bonus - Civilian Hezardous Duty Pay Overseas Alleanance See Duty Pay Combat Incentive Pay Combat Incentive Pay Combat Incentive Pay Combat Univ Pay Combat Univ Pay Combat Univ Pay Training Subsistence Alleanance Civil Disturbance Control Subsistence Alleanance Combat Duty Pay Instructor's Duty Pay Instructor's Duty Pay Media of Valor Anard Hospitalization Expenses Specialist's Pay Luop-sum for Filling of Positions - Military/Uniformed Personnel (MUP) Total Other Compensation for Specific Groups Other Benefits PAI-IBIG Contributions Philiealit Contributions Philiealit Contributions Employees Compensation Insurance Preniums Loyalty Amard - Civilian Terminal Leave Special Group Term Insurance PAC-IBIG Contributions Philiealit Co	Magna Carta for Public Health Workers	9, 388
Hazardous Duty Pay Flying Pay Oversaas Allowance Sea Duty Pay Cabet Incentive Pay Allowance Cabet Incentive Pay Training Subsistence Allowance Civit Disturbance Control Subsistence Allowance Subsistence Of Detainees Hardship Allowance Combat Duty Pay Medial of Valor Award Gobet Intry Pay Medial of Valor Award Hops Intalization Expenses Specialist's Pay Lump-sum for Filling of Positions - Military/Uniformed Personnel (NUP) Total Other Compensation for Specific Groups Other Benefits PM6-1806 Contributions Phillealt Contributions Phillealt Contributions PM6-1806 Contributions	Longevity Pay	15, 557
Flying Ray Overseas All owance See Duty Pay Combat Incentive Pay Combat Incentive Pay Combat Incentive Pay Combat Incentive Pay Civil Disturbance Control Substance All owance Subsistence of Detainees Hardship All owance Condat Duty Pay Instructor's Duty Pay Medial of Valor Award Hospitalization Expenses Specialist's Pay Lump-sum for Filling of Positions - Military/Uniformed Personnel (NUP) Total Other Compensation for Specific Groups Other Benefits PAC-1816 Contributions Phil Heal th Contributions Employees Compensation Insurance Premiums Luyalty Award - Civilian Terminal Leave Special Group Term Insurance PAC-1816 Contributions Phil Heal th Contributions Phil Heal the Contributions Phil Heal t	Anniversary Bonus - Civilian	35, 265
Oversess All revence Sea Duty Pay Contact Incentive Pay 4, Hezard Duty Pay 1, Trial ing Subis stence All owance 1, Club Sturbace Control Subis stence All owance 1, Subis stence of Detainees 6, Incentive Pay 6, Combat Duty Pay 6, Incentive Pay 6, Instructor's Duty Pay 6, Medal of Valor Award Heidshill Latt In Expenses Special Latt in Expenses Special Latt in Exprovements Special Latt in Exprovements 29, Uture-sum for FIIIIng of Positions - Will tary/Uniformed Personnel (WIP) 15, Anniversary Bonus - Mill tary/Uniformed Personnel 29, Other Benefits 29, PAC-IBIC Contributions 29, Pilleet th Contributions 20, PMC-IBIC Contributions 2, Employees Compensation Insurance Presiums 2, Logity Ward - Civilian 2, Terminal Leave 2, Special Contributions 2, Phil Healt th Contributions 2, Retirement Gratuity 1,	Hazardous Duty Pay	470, 065
Sea Duty Pay Combat Incentive Pay Combat Incentive Pay Combat Incentive Pay Cit ID Stubistence Allowance Civil Disturbance Control Subsistence Allowance Subsistence of Detainees Hardship Allowance Combat Duty Pay Medal of Valor Award Hospitalization Expenses Specialist's Pay Lump-sum for FIIIng of Positions - Military/Uniformed Personnel (NUP) Combat Duty Pay Lump-sum for FIIIng of Positions - Military/Uniformed Personnel (NUP) Compositions - Military/Uniformed Personnel (NUP) Composition for Specific Groups Composition for Specific Groups Composition Insurance Premiums Lugality Award - Civilian Terminal Leave Special Group Term Insurance PAG-IBIG Contributions Philiealt Contributions Philealt Contributions Philealt Contributions Composition Insurance Premiums Lugality Award - Civilian Terminal Leave Special Group Term Insurance Premiums Retirement Gratuity Composition Insurance Premiums Retirement Gratuity Composition Insurance Premiums Composition Insurance Premiums Retirement Gratuity Composition Insurance Premiums Retirement Gratuity Composition Insurance Premiums Composition Insurance Premiums Retirement Gratuity Composition Insurance Premiums Retirement Gratuity Composition Insurance Premiums Composition Insurance Premiums Composition Insurance Page Pay Creation of New Positions Total Basic Pay Base Pay Creation of New Positions Total Informat Personnel Composition Provide Personnel Composition Pay Pay Base Pay Creation of New Positions Total Insurance Composition Pay Pay Base Pay Creation of New Positions Total Basic Pay Base Pay Creation of New Positions Total Basic Pay Composition Pay Pay Base Pay Creation of New Positions Total Basic Pay Composition Pay Pay Base Pay Creation of New Positions Total Basic Pay Composition Pay Pay Pay Base Pay Creation of New	Flying Pay	11, 488
Conbart Incentive Pay 4, Hazard Duty Pay 1, Training Subsistence Allowance 1 Civil Disturbance Control Subsistence Allowance 5 Subsistence of Detainees 6 Contact Duty Pay 6 Incertive Pay 6 Instructor's Duty Pay 6 Medai of Valor Award 6 Hospitalization Expenses 5 Specialist's Pay 15 Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) 15 Anniversary Bonus - Willtary/Uniformed Personnel 70 Other Benefits 7 PAG-1B1C Contributions 7 PhilHealt th Contributions 2 PAG-1B1C Contributions 2 PAG-1B1C Contributions 2 PAG-1B1C Contributions 2 PhilHealt th Contributions 2 PhilHealth Contributions 2 <	Overseas Allowance	55, 676
Hazard Dity Pay 1, Training Subsistence Allowance 1, Civil Distribute control Subsistence Allowance 3. Subsistence of Detainees 4. Hardship Allowance 6, Combat Duty Pay 6, Instructor's Duty Pay 6, Medal of Valor Award 4. Hership Ital Ization Expenses Specialitis's Pay Lung-sum for Filling of Positions - Military/Uniformed Personnel (MUP) 15, Anniversay Rouns - Military/Uniformed Personnel (MUP) 15, Anniversay Rouns - Military/Uniformed Personnel (MUP) 15, Total Other Compensation for Specific Groups 29, Other Benefits PA6-IBIG Contributions End Overs Compensation Insurance Premiums 2, Loyality Award - Civilian 7 Terminal Lawav 2, Special Group Term Insurance PA6-IBIG Contributions End Overs Compensation Insurance Premiums 2, ItaryUniformed Personnel 1, Terminal Lawav 2, Total Other Benefits 7, Total Other Benefits 7, Total Other Benefits 7, <	Sea Duty Pay	192, 845
Training Subsistence Allowance Civil Disturtance Control Subsistence Allowance Subsistence of Detain less Hardship Allowance Combat Duty Pay Instructor's Duty Pay Headi of Yalor Award Hospitalization Expenses Specialist's Pay Lune-sum for Filling of Positions - Military/Uniformed Personnel (NUP) Lune-sum for Filling of Positions - Military/Uniformed Personnel (NUP) Total Other Compensation for Specific Groups Total Other Compensation Insurance Premiums Luyalty Award - Civilian Terminal Leave Special Group Term Insurance PAG-IBIG Contributions PhilHealth Contri	Combat Incentive Pay	4, 787, 212
Civil Disturbance Control Subsistence Allowance Subsistence of Detainees Hardship Allowance Combat Duty Pay Medal of Valor Award Hospitalization Expenses Specialist's Pay Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) Total Other Compensation for Specific Groups Other Benefits PAG-IBIC Contributions PhilHealth Contribut	Hazard Duty Pay	1, 256, 39
Subsistence of Detainees Hardship Allowance Contact Duty Pay 6. Incentive Pay 6. Instructor's Duty Pay 6. Medal of Valor Award 6. Hospitalization Expenses 5. Specialist's Pay 15. Lump-sum for Filling of Positions - Military/Uniformed Personnel (NUP) 15. Anniversary Borus - Military/Uniformed Personnel 29. Other Benefits 29. PAG-IBIC Contributions 29. PMA-IBIC Contributions 20. PMA IBIC Contributions 20. PAMI Pais Contributions 20. PAMI Pais Contributions 2. PMA IBIC Contributions 2. PAGI IBIC Contributions 2. Patio Yeare Someprastion Insurance Preniums 2. Interviewent Someprastion Insurance Preniums 2. <td< td=""><td>Training Subsistence Allowance</td><td>244, 07</td></td<>	Training Subsistence Allowance	244, 07
Hardship Allowance Combat Duty Pay Combat Duty Pay Histructor's Duty Pay Heal of Vaior Award Heapt tailzation Expenses Specialist's Pay Lump-sum for Filling of Positions - Willtary/Uniformed Personnel (NUP) Total Other Compensation for Specific Groups Total Other Compensation for Specific Groups Cother Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Special Group Term Insurance PAG-IBIG Contributions PhilHealth Contributions P	Civil Disturbance Control Subsistence Allowance	111, 52 [,]
Combat Duty Pay 6, Incentive Pay Instructor's Duty Pay Medal of Valor Award Hospitalization Expenses Special list's Pay Lump-sum for Filling of Positions - Military/Uniformed Personnel (NUP) 15, Anniversary Borus - Military/Uniformed Personnel 29, Total Other Compensation for Specific Groups	Subsistence of Detainees	125, 093
Incentive Pay Instructor's Duty Pay Medial of Valor Award Hospitalization Expenses Specialist's Pay Lue-sum for Filling of Positions - Military/Uniformed Personnel (MUP) Anniversary Bonus - Military/Uniformed Personnel (MUP) Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Special Group Term Insurance PAG-IBIG Contributions Philieal Leave Special Group Term Insurance PAG-IBIG Contributions Retirement Gratuity Terminal Leave Total Other Benefits Total Basic Pay Base Pay Creation of New Positions Total Basic Pay Other Compensation Common to All Personnel Economic Relief Allowance 4, Clothing/ Uniform Allowance Courters Allowance Quarters Allowance Quarters Allowance Courters Allowance Courters Allowance Courters Allowance Courters Allowance Allowance Courters Allowance Allowance Allowance Allowance Courters Allowance Courters Al	Hardship Allowance	602
Instructor's Duty Pay Medal of Valor Award Hospi talization Expenses Specialist's Pay Lunp-sum for Filling of Positions - Military/Uniformed Personnel (MUP) Anniversary Bonus - Military/Uniformed Personnel (MUP) Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhiliHealth Contributions Employees Compensation Insurance Premiums Loyal ty Award - Civilian Terminal Leave Special Group Term Insurance PAG-IBIG Contributions PhiliHealth Contributions Philiteath Contribut	Combat Duty Pay	6, 254, 964
Wedal of Valor Award Hospitalization Expenses Specialist's Pay Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) 15, Anniversary Bonus - Military/Uniformed Personnel 29, Other Benefits PAG-IBIG Contributions PAI Health Contributions 29, Differ Benefits PAG-IBIG Contributions Employees Compensation Insurance Premiums 20, Loyalty Award - Civilian 7, Terminal Leave 2, Special Group Term Insurance 2, PAG-IBIG Contributions 2, Employees Compensation Insurance Premiums 2, Retirement Gratuity 1, Terminal Leave 2, Total Other Benefits 7, Itary/Uniformed Personnel 7, Basic Pay 78, Greation of New Positions 78, Total Basic Pay 78, Other Compensation Common to All 79, Personnel Economic Kell ef All owance 4, Ciothing/ Uniform Allowance 1, Subsistence Allowance 10, Laundry Allowance 1,	Incentive Pay	26, 58
Hospitalization Expenses Specialist's Pay Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) 15, Anniversary Bonus - Military/Uniformed Personnel 29, Total Other Compensation for Specific Groups 29, Other Benefits PAG-IBIG Contributions PAG-IBIG Contributions 21, Philikealth Contributions 21, Employees Compensation Insurance Premiums 20, Loyalty Award - Civilian 7, Terminal Leave 2, Special Group Term Insurance 2, Philikealth Contributions 2, Employees Compensation Insurance Premiums 2, Enployees Compensation Insurance Premiums 2, Terminal Leave 2, Total Other Benefits 7, Total Other Benefits 7, Itary/Uniformed Personnel 2 Basic Pay 78, Creation of New Positions 79, Other Compensation Common to All 79, Personnel Economic Relief Allowance 4, Ciothing/ Uniform Allowance 1, Subsistence Allowance 10,	Instructor's Duty Pay	108, 44
Specialist's Pay Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) 15. Anniversary Bonus - Military/Uniformed Personnel 29. Other Benefits 29. PAG-IBIG Contributions 29. PAG-IBIG Contributions 20. PhilHealth Contributions 20. Employees Compensation Insurance Premiums 20. Loyalty Award - Civilian 7 Terminal Leave 2. Special Group Term Insurance 2. PAG-IBIG Contributions 2. PhilHealth Contributions 2. Retirement Gratuity 1. Terminal Leave 2. Total Other Benefits 7. Total Other Benefits 7. Itary/Uniformed Personnel 78. Basic Pay 78. Basic Pay 79. Other Compensation Common to All 79. Personnel Economic Relief Allowance 4. Ciothing/ Unifor	Medal of Valor Award	49, 50
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) 15, Anniversary Bonus - Military/Uniformed Personnel Total Other Compensation for Specific Groups 29, 	Hospitalization Expenses	99, 23
Anniversary Bonus - Military/Uniformed Personnel Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhiliHeal th Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Special Group Term Insurance PAG-IBIG Contributions PhiliHeal th Contributions Philitary/Uniformed Presonnel Basic Pay Base Pay Creation of New Positions Total Basic Pay Personnel Economic Relief Aliowance Aliother Personnel Economic Relief Aliowance Aliother Philitary/Uniformed Personnel Cuarters Aliowance Aliother Personnel Common to Ali Personnel Komanee Aliother Philitary/Uniformed Personnel Courters Aliowance Aliother Parters Aliowance Aliother P	Specialist's Pay	34, 18
Total Other Compensation for Specific Groups 29, Other Benefits PAG-BIG Contributions PNG-BIG Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian 2, Terminal Leave 2, Special Group Term Insurance 2, PAG-BIG Contributions 2, PhilHealth Contributions 2, PhilHealth Contributions 2, Employees Compensation Insurance Premiums 2, Employees Compensation Insurance Premiums 2, Total Other Benefits 7, Total Basic Pay 8ase Pay Base Pay 79, Creation of New Positions 79, Total Basic Pay 79, Other Compensation Common to All 79, Personnel Economic Relief Allowance 4, Clothing/ Uniform Allowance 1, Subsistence Allowance 1, Quarters Allowance 1, Quarters Allowance	Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	15, 229, 00
Other Benefits PAG-IBIG Contributions PAI-IBIG Contributions Employees Compensation Insurance Premiums Loyal ty Award - Civilian Terminal Leave Special Group Term Insurance PAG-IBIG Contributions PAG-IBIG Contributions 2, Employees Compensation Insurance Premiums 2, Employees Compensation Insurance Premiums 2, Employees Compensation Insurance Premiums 2, Retirement Gratuity 1, Terminal Leave 2, Total Other Benefits 7, Itary/Uniformed Personnel Basic Pay Basic Pay 78, Creation of New Positions 79, Other Compensation Common to All Personnel Economic Relief Allowance Personnel Economic Relief Allowance 1, Subsistence Allowance 10, Laundry Allowance 10, Quarters Allowance 1, Quarters Allowance 1, Mid-Year Bonus - Military/Uniformed Personnel 6,	Anniversary Bonus - Military/Uniformed Personnel	581,66
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Special Group Term Insurance PAG-IBIG Contributions PhilHealth Contributions Retirement Gratuity Terminal Leave Z Total Other Benefits Total Other Benefits Total Basic Pay Base Pay Creation of New Positions Total Basic Pay Other Compensation Common to All Personnel Economic Relief Allowance Quarters Allowance Quarters Allowance Quarters Allowa	Total Other Compensation for Specific Groups	29, 698, 76
PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Special Group Ferm Insurance PAG-IBIG Contributions PhilHealth Contributions PhilHealth Contributions Retirement Gratuity Retirement Gratuity Terminal Leave Special Other Benefits Total Other Benefits Total Other Benefits Total Basic Pay Base Pay Creation of New Positions Total Basic Pay Other Compensation Common to All Personnel Economic Relief Allowance Quarters Allowance Quarters Allowance Quarters Allowance Quarters Allowance Mid-Year Bonus - Military/Uniformed Personnel	Other Benefits	
Employees Compensation Insurance Premiums Loyal ty Award - Civilian Terminal Leave Special Group Term Insurance PAG-IBIG Contributions Phil Healt th Contributions Actirement Gratuity Retirement Gratuity Terminal Leave Retirement Gratuity Terminal Leave Itary/Uniformed Personnel Basic Pay Base Pay Creation of New Positions Total Basic Cay Other Compensation Common to All Personnel Economic Relief Allowance Actiothing/ Uniform Allowance Quarters Allowance Quarters Allowance Quarters Allowance Mid-Year Bonus - Military/Uniformed Personnel For the Compensation Common to All Creation of New Positions Total Basic Pay Personnel Economic Relief Allowance Quarters Allowance Mid-Year Bonus - Military/Uniformed Personnel Compensation Common to All Personnel Compensation Common to All Personnel Economic Relief Allowance Quarters Allowance Cuarters Allowance Cuarters Allowance Compensation Common to All Personnel Compone Common to All Compensation Common to All Compensation Common to All Personnel Economic Relief Allowance Cuarters Allowance	PAG-IBIG Contributions	14, 794
Loyal ty Award - Civilian Terminal Leave Special Group Term Insurance PAG-IBIG Contributions PhilHealth Contributions PhilHealth Contributions Retirement Gratul ty Terminal Leave 2, Total Other Benefits 1, Terminal Leave Basic Pay Base Pay Creation of New Positions Total Basic Pay Other Compensation Common to All Personnel Economic Relief Allowance (Lothing/Uniform Allowance 4, Ciothing/Uniform Allowance 10, Laundry Allowance Quarters Allowance Quarters Allowance 1, Longevity Pay 16, Mid-Year Bonus - Military/Uniformed Personnel 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	PhilHealth Contributions	36, 75
Terminal Leave Special Group Term Insurance PAG-IBIG Contributions PhilHealth Contributions Retirement Gratuity Terminal Leave 2, Total Other Benefits 7, Total Other Benefits 7, Total Basic Pay Base Pay Creation of New Positions Total Basic Pay Other Compensation Common to All Personnel Economic Relief Allowance 1, Subsistence Allowance Quarters Allowance Quarters Allowance 1, Longevity Pay 16, Mid-Year Bonus - Military/Uniformed Personnel Page Pay Page	Employees Compensation Insurance Premiums	14, 79
Special Group Term Insurance PAG-IBIG Contributions PhilHealth Contributions PhilHealth Contributions PhilHealth Contributions PhilHealth Contributions Retirement Gratuity Retirement Gratuity Terminal Leave 2, Total Other Benefits 7, titary/Uniformed Personnel Basic Pay Basic Pay Basic Pay Total Basic Pay Other Compensation Common to All Personnel Economic Relief Allowance 4, Clothing/ Uniform Allowance 0uarters Allowance 0uarters Allowance 0uarters Allowance 0uarters Allowance 0uarters Allowance 0uarters Allowance 16, Mid-Year Bonus - Millitary/Uniformed Personnel	Loyalty Award - Civilian	8, 81
PAG-IBIG Contributions PhilHealth Contributions 2, Employees Compensation Insurance Premiums Retirement Gratuity 1, Terminal Leave 2, Total Other Benefits 1itary/Uniformed Personnel Basic Pay Base Pay Creation of New Positions Total Basic Pay 0ther Compensation Common to All Personnel Economic Relief Allowance 4, Clothing/ Uniform Allowance 1, Subsistence Allowance Quarters Allowance 0, Mid-Year Bonus - Military/Uniformed Personnel 6, Mid-Year Bonus - Military/Uniformed Personnel 6,	Terminal Leave	33,67
PhilHealth Contributions2,Employees Compensation Insurance Premiums1,Retirement Gratuity1,Terminal Leave2,Total Other Benefits7,Itary/Uniformed PersonnelBasic Pay78,Creation of New Positions79,Total Basic Pay79,Other Compensation Common to All1,Personnel Economic Relief Allowance4,Clothing/ Uniform Allowance1,Subsistence Allowance1,Laundry Allowance1,Longevity Pay16,Mid-Year Bonus - Military/Uniformed Personnel6,	Special Group Term Insurance	13, 99
Employees Compensation Insurance Premiums Retirement Gratuity 1, Terminal Leave 2, Total Other Benefits 7, Itary/Uniformed Personnel Basic Pay 78, Base Pay 78, Creation of New Positions 79, Total Basic Pay 79, Other Compensation Common to All 79, Personnel Economic Relief Allowance 4, Clothing/ Uniform Allowance 10, Laundry Allowance 10, Quarters Allowance 1, Uniform Allowance 1, Mid-Year Bonus - Military/Uniformed Personnel 6,	PAG-IBIG Contributions	233, 92
Retirement Gratuity1, Terminal Leave2,Total Other Benefits7,Total Other Benefits7,Iitary/Uniformed Personnel8asic Pay Base Pay Creation of New PositionsTotal Basic Pay78, Creation of New PositionsTotal Basic Pay79,Other Compensation Common to All Personnel Economic Relief Allowance4, Clothing/ Uniform AllowanceQuarters Allowance10, Laundry AllowanceQuarters Allowance1, Kongevity PayMid-Year Bonus - Military/Uniformed Personnel6,	PhilHealth Contributions	2, 340, 23
Terminal Leave2,Total Other Benefits7,Itary/Uniformed PersonnelBasic Pay Base Pay Creation of New Positions78,Total Basic Pay78,Other Compensation Common to AllPersonnel Economic Relief Allowance4,Clothing/ Uniform Allowance1,Subsistence Allowance10,Laundry Allowance1,Quarters Allowance1,Longevity Pay16,Mid-Year Bonus - Military/Uniformed Personnel6,	Employees Compensation Insurance Premiums	233, 92
Total Other Benefits 7, Total Other Benefits 7, Ilitary/Uniformed Personnel Basic Pay Basic Pay 78, Creation of New Positions 79, Total Basic Pay 79, Other Compensation Common to All 79, Personnel Economic Relief Allowance 4, Clothing/ Uniform Allowance 1, Subsistence Allowance 10, Laundry Allowance 1, Quarters Allowance 1, Longevity Pay 16, Mid-Year Bonus - Military/Uniformed Personnel 6,	Retirement Gratuity	1,890,56
Iitary/Uniformed Personnel Basic Pay Base Pay Creation of New Positions Total Basic Pay Other Compensation Common to All Personnel Economic Relief Allowance Clothing/ Uniform Allowance Subsistence Allowance Quarters Allowance Quarters Allowance Mid-Year Bonus - Military/Uniformed Personnel	Terminal Leave	2,638,08
Basic Pay 78, Base Pay 78, Creation of New Positions 79, Total Basic Pay 79, Other Compensation Common to All 79, Personnel Economic Relief Allowance 4, Clothing/ Uniform Allowance 1, Subsistence Allowance 10, Laundry Allowance 1, Ouarters Allowance 1, Longevity Pay 16, Mid-Year Bonus - Military/Uniformed Personnel 6,	Total Other Benefits	7, 459, 56
Base Pay 78, Creation of New Positions 79, Total Basic Pay 79, Other Compensation Common to All 79, Personnel Economic Relief Allowance 4, Clothing/ Uniform Allowance 1, Subsistence Allowance 10, Laundry Allowance 1, Quarters Allowance 1, Ungevity Pay 16, Mid-Year Bonus - Military/Uniformed Personnel 6,	itary/Uniformed Personnel	
Creation of New Positions Total Basic Pay 79, Other Compensation Common to All Personnel Economic Relief Allowance 4, Clothing/ Uniform Allowance 11, Subsistence Allowance 10, Laundry Allowance 11, Longevity Pay 16, Mid-Year Bonus - Military/Uniformed Personnel 6,	-	
Total Basic Pay79,Other Compensation Common to All	-	78, 901, 6 1
Other Compensation Common to All Personnel Economic Relief Allowance 4, Clothing/ Uniform Allowance 1, Subsistence Allowance 10, Laundry Allowance 10, Quarters Allowance 1, Longevity Pay 16, Mid-Year Bonus - Millitary/Uniformed Personnel 6,	Creation of New Positions	147, 66
Personnel Economic Relief Allowance4,Clothing/ Uniform Allowance1,Subsistence Allowance10,Laundry Allowance1,Quarters Allowance1,Longevity Pay16,Mid-Year Bonus - Military/Uniformed Personnel6,	Total Basic Pay	79, 049, 27
Clothing/ Uniform Allowance1,Subsistence Allowance10,Laundry Allowance1Quarters Allowance1,Longevity Pay16,Mid-Year Bonus - Military/Uniformed Personnel6,	Other Compensation Common to All	
Subsistence Allowance10,Laundry Allowance1Quarters Allowance1,Longevity Pay16,Mid-Year Bonus - Military/Uniformed Personnel6,	Personnel Economic Relief Allowance	4, 678, 51
Laundry Allowance Quarters Allowance 1, Longevity Pay 16, Mid-Year Bonus - Military/Uniformed Personnel 6,	Clothing/ Uniform Allowance	1, 862, 32
Quarters Allowance1,Longevity Pay16,Mid-Year Bonus - Military/Uniformed Personnel6,		10, 672, 85
Longevity Pay 16, Mid-Year Bonus - Military/Uniformed Personnel 6,	Laundry Allowance	75, 60
Mid-Year Bonus - Military/Uniformed Personnel 6,	Quarters Allowance	1, 043, 64
	Longevity Pay	16, 341, 84
	Mid-Year Bonus - Military/Uniformed Personnel	6, 575, 13
Year-end Bonus 6,	Year-end Bonus	6, 575, 13
Cash Gift	Cash Gift	974, 69
Productivity Enhancement Incentive	Productivity Enhancement Incentive	974, 69
Total Other Compensation Common to All 49,	Total Other Compensation Common to All	49, 774, 43

Other Compensation for Specific Groups	
Hazardous Duty Pay	470,065
Flying Pay	11, 488
Overseas Allowance	55,676
Sea Duty Pay	192, 845
Combat Incentive Pay	4, 787, 212
Hazard Duty Pay	1, 256, 394
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111, 524
Subsistence of Detainees	125, 093
Hardship Allowance	602
Combat Duty Pay	6, 254, 964
Incentive Pay	26, 581
Instructor's Duty Pay	108, 448
Medal of Valor Award	49, 500
Hospitalization Expenses	99, 233
Specialist's Pay	34, 187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	15, 229, 003
Anniversary Bonus - Military/Uniformed Personnel	581,664
Total Other Compensation for Specific Groups	29, 638, 551
Other Benefits	
Special Group Term Insurance	13, 998
PAG-IBIG Contributions	233, 926
Phi I Heal the Contributions	2, 340, 230
Employees Compensation Insurance Premiums	233, 926
Retirement Gratuity	1, 890, 566
Terminal Leave	2, 638, 088
Total Other Benefits	7, 350, 734
Total Personnel Services	169, 735, 478
Maintenance and Other Operating Expenses	
Travelling Expenses	278, 906
Training and Scholarship Expenses	1, 204, 954
Supplies and Materials Expenses	10, 181, 504
Utility Expenses	1, 146, 136
Communication Expenses	402, 954
Awards/Rewards and Prizes	5, 234
Survey, Research, Exploration and Development Expenses	120
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	856, 029
Professi onal Servi ces	31,030
General Services	152, 132
Repairs and Maintenance	1, 075, 987
Financial Assistance/Subsidy	1, 512, 327
Taxes, Insurance Premiums and Other Fees	191, 965
Other Maintenance and Operating Expenses	
Advertising Expenses	2, 402
Printing and Publication Expenses	186, 419
Representation Expenses	3,872
Transportation and Delivery Expenses	19, 534
Rent/Lease Expenses	305, 414
Subscription Expenses	28, 443
Other Maintenance and Operating Expenses	220, 508

17, 805, 870	Total Maintenance and Other Operating Expenses
187, 541, 348	TOTAL CURRENT OPERATING EXPENDITURES
	Capital Outlays
	Property, Plant and Equipment Outlay
1, 354, 680	Buildings and Other Structures
1, 196, 351	Machinery and Equipment Outlay
1, 046, 522	Transportation Equipment Outlay
3, 597, 553	Total Capital Outlays
191, 138, 901 	TOTAL NEW APPROPRIATIONS
1, 19 1, 04 3, 59 	Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder......P 641,085,000

New Appropriations, by Program

Current Operating Expenditures

			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
1000000000000000	General Administration and Support	Ρ	58, 821, 000	Ρ	65, 414, 000	Ρ	7, 707, 000	Ρ	131, 942, 000
3000000000000000	Operations		93, 034, 000		416, 109, 000				509, 143, 000
	PUBLIC SAFETY EDUCATION PROGRAM		93, 034, 000		416, 109, 000				509, 143, 000
	TOTAL NEW APPROPRIATIONS	P ===	151, 855, 000	P =:	481, 523, 000	P 	7, 707, 000	P 	641, 085, 000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by $\ensuremath{\mathsf{Programs}}\xspace/\ensuremath{\mathsf{Activities}}\xspace/\ensuremath{\mathsf{Projects}}\xspace$ (Cash-Based)

		Current Operating Expenditures						
		Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outlays		Total
PROGRAMS								
10000000000000 General Administration and Support								
100000100001000 General Management and Supervision	P 	54, 034, 000	P	65, 414, 000	P	7, 707, 000	P	127, 155, 000
100000100002000 Administration of Personnel Benefits	S	4, 787, 000						4, 787, 000
Sub-total, General Administration and Support		58, 821, 000		65, 414, 000		7, 707, 000		131, 942, 000
3000000000000 0perations								
31000000000000 00 : Professionalized Public Safety	0ffi cers	93, 034, 000		416, 109, 000				509, 143, 000
31010000000000 PUBLIC SAFETY EDUCATION PROGRAM		93, 034, 000		416, 109, 000				509, 143, 000
310100100001000 Research and development activities		26, 163, 000		1, 137, 000				27, 300, 000
310100100002000 Education and Training Program		66, 871, 000		414, 972, 000				481, 843, 000
Sub-total, Operations		93, 034, 000		416, 109, 000				509, 143, 000
TOTAL NEW APPROPRIATIONS	P ==	151, 855, 000		481, 523, 000		7, 707, 000		641, 085, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Civilian Personnel	
Permanent Positions	
Basic Salary	65, 655
Total Permanent Positions	65, 655
Other Compensation Common to All	
Personnel Economic Relief Allowance	3, 480
Representation Allowance	870
Transportation Allowance	870
Clothing and Uniform Allowance	870
Honoraria	61, 727
Mid-Year Bonus - Civilian	5, 471
Year End Bonus	5, 471
Cash Gift	725
Productivity Enhancement Incentive	725
Step Increment	164

Total Other Compensation Common to All	80, 373
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	1,915
Total Other Compensation for Specific Groups	1,915
Other Benefits	
PAG-IBIG Contributions	174
PhilHealth Contributions	692
Employees Compensation Insurance Premiums	174
Terminal Leave	2,872
Total Other Benefits	3, 912
Total Personnel Services	151,858
Maintenance and Other Operating Expenses	
Travelling Expenses	36, 511
Training and Scholarship Expenses	116, 119
Supplies and Materials Expenses	170, 317
Utility Expenses	32, 447
Communication Expenses	12, 080
Survey, Research, Exploration and Development Expenses	204
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	649
Professi onal Servi ces	3, 858
General Services	14, 764
Repairs and Maintenance	65, 707
Taxes, Insurance Premiums and Other Fees	532
Other Maintenance and Operating Expenses	
Advertising Expenses	203
Printing and Publication Expenses	4, 279
Representation Expenses	6, 899
Rent/Lease Expenses	14, 211
Membership Dues and Contributions to Organizations	223
Subscription Expenses	2, 520
Total Maintenance and Other Operating Expenses	481, 523
TOTAL CURRENT OPERATING EXPENDITURES	633, 378
Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	7,707
Total Capital Outlays	7,707
AL NEW APPROPRIATIONS	641, 085

GENERAL SUMMARY

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	Current Opera	ting Expenditures		
	Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
A. OFFICE OF THE SECRETARY	P 3, 597, 806, 000	P 3, 622, 212, 000	P 303, 086, 000	P 7, 523, 104, 000
B. BUREAU OF FIRE PROTECTION	21, 130, 301, 000	1, 772, 564, 000	2, 635, 402, 000	25, 538, 267, 000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	12, 241, 212, 000	7,096,622,000	243, 190, 000	19, 581, 024, 000
D. LOCAL GOVERNMENT ACADEMY	33, 760, 000	221, 661, 000	6,047,000	261, 468, 000
E. NATIONAL COMMISSION ON MUSLIM FILIPINOS	566, 795, 000	117, 998, 000	16, 458, 000	701, 251, 000
F. NATIONAL POLICE COMMISSION	1, 582, 810, 000	244, 343, 000	23, 955, 000	1, 851, 108, 000
G. NATIONAL YOUTH COMMISSION	58, 691, 000	71, 611, 000	2, 160, 000	132, 462, 000
H. PHILIPPINE COMMISSION ON WOMEN	45, 428, 000	78, 297, 000	13, 900, 000	137, 625, 000
I. PHILIPPINE NATIONAL POLICE	169, 735, 478, 000	17, 805, 870, 000	3, 597, 553, 000	191, 138, 901, 000
J. PHILIPPINE PUBLIC SAFETY COLLEGE	151, 855, 000	481, 523, 000	7, 707, 000	641,085,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 209, 144, 136, 000	P 31, 512, 701, 000	P 6, 849, 458, 000	P 247, 506, 295, 000