

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 261,468,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	12,651,000	P	30,819,000	P	4,147,000	P	47,617,000
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30000000000000000000	Operations	21,109,000	190,842,000	1,900,000	213,851,000
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	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	21,109,000	190,842,000	1,900,000	213,851,000
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	TOTAL NEW APPROPRIATIONS	P 33,760,000	P 221,661,000	P 6,047,000	P 261,468,000
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Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. Training Programs. The DILG, through the Local Government Academy (LGA) shall conduct training programs on (1) enhanced local climate change action plans; and (2) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of their indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices on climate change adaptation and mitigation.

4. Reporting and Posting Requirements. The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,651,000	P 30,819,000	P 4,147,000	P 47,617,000
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	Sub-total, General Administration and Support	12,651,000	30,819,000	4,147,000	47,617,000
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30000000000000000000	Operations				
31000000000000000000	00 : Local governance capacity of LGU and DILG LG sector personnel improved	21,109,000	190,842,000	1,900,000	213,851,000
31010000000000000000	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	21,109,000	190,842,000	1,900,000	213,851,000

310100100001000	Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	8,473,000	14,366,000	22,839,000	
310100100002000	Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	12,636,000	176,476,000	189,112,000	
<b>Projects</b>					
Locally-Funded Project(s)				1,900,000	1,900,000
310100200002000	Cloud-Based Backup and Recovery Solution		1,200,000	1,200,000	
310100200003000	LGA Online Accreditation System		700,000	700,000	
Sub-total, Operations		21,109,000	190,842,000	213,851,000	
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 33,760,000</b>	<b>P 221,661,000</b>	<b>P 261,468,000</b>	

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

26,180

Total Permanent Positions

26,180

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,128

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

282

Mid-Year Bonus - Civilian

2,182

Year End Bonus

2,182

Cash Gift

235

Productivity Enhancement Incentive

235

Step Increment

66

Total Other Compensation Common to All

7,210

## Other Benefits

PAG-IBIG Contributions

56

PhilHealth Contributions

258

Employees Compensation Insurance Premiums

56

Total Other Benefits

370

Total Personnel Services

33,760

## Maintenance and Other Operating Expenses

Travelling Expenses	1,746
Training and Scholarship Expenses	182,445
Supplies and Materials Expenses	5,988
Utility Expenses	3,362
Communication Expenses	3,585
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,372
General Services	6,490
Repairs and Maintenance	2,755
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,216
Transportation and Delivery Expenses	108
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	50
Subscription Expenses	681
<b>Total Maintenance and Other Operating Expenses</b>	<b>221,661</b>
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<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>255,421</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,047
<b>Total Capital Outlays</b>	<b>6,047</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>261,468</b>
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