

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 19,581,024,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 2,406,136,000	P 272,079,000	P 54,947,000	P 2,733,162,000
3000000000000000	Operations	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
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	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
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	TOTAL NEW APPROPRIATIONS	P 12,241,212,000	P 7,096,622,000	P 243,190,000	P 19,581,024,000
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Special Provision(s)

1. Trust Receipts from Firearms License Fees. Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338.
2. Subsistence and Medicine Allowances of Prisoners. The amounts appropriated herein shall cover daily subsistence and medicine allowance at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.
3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.
- The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.
4. Rice Subsidy. The amount of One Hundred Sixteen Million Seven Hundred Nineteen Thousand Pesos (P116,719,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).
5. Reporting and Posting Requirements. The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 24,572,000	P 272,079,000	P 54,947,000	P 351,598,000
	National Capital Region (NCR)	24,572,000	272,079,000	54,947,000	351,598,000
	Regional Office - NCR	24,572,000	272,079,000	54,947,000	351,598,000
100000100002000	Administration of Personnel Benefits	2,381,564,000			2,381,564,000
	National Capital Region (NCR)	2,381,564,000			2,381,564,000
	Regional Office - NCR	2,381,564,000			2,381,564,000
Sub-total, General Administration and Support		2,406,136,000	272,079,000	54,947,000	2,733,162,000
3000000000000000	Operations				
3100000000000000	00 : Safe and Humane Management of all district, city, and municipal jails enhanced	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
3101000000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
310100100001000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	9,835,076,000	6,818,943,000	100,968,000	16,754,987,000
	National Capital Region (NCR)	9,835,076,000	6,818,943,000	100,968,000	16,754,987,000
	Regional Office - NCR	9,835,076,000	6,818,943,000	100,968,000	16,754,987,000
Projects					
Locally-Funded Project(s)			5,600,000	87,275,000	92,875,000
310100200011000	Single Carpeta Project System Roll-Out		4,600,000	14,920,000	19,520,000
	National Capital Region (NCR)		4,600,000	14,920,000	19,520,000
	Regional Office - NCR		4,600,000	14,920,000	19,520,000

310100200013000	Jail Integrated Communications and Control Center		1,000,000	20,795,000	21,795,000
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	National Capital Region (NCR)		1,000,000	20,795,000	21,795,000
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	Regional Office - NCR		1,000,000	20,795,000	21,795,000
310100200014000	Procurement of Short Firearms (Pistols)			51,560,000	51,560,000
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	National Capital Region (NCR)			51,560,000	51,560,000
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	Regional Office - NCR			51,560,000	51,560,000
Sub-total, Operations		9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
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TOTAL NEW APPROPRIATIONS		P 12,241,212,000	P 7,096,622,000	P 243,190,000	P 19,581,024,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,220

Total Permanent Positions

35,220

Other Compensation Common to All

Personnel Economic Relief Allowance

2,136

Representation Allowance

522

Transportation Allowance

522

Clothing and Uniform Allowance

534

Mid-Year Bonus - Civilian

2,935

Year End Bonus

2,935

Cash Gift

445

Productivity Enhancement Incentive

445

Step Increment

88

Personnel Economic Relief Allowance

359,136

Clothing/ Uniform Allowance

88,213

Subsistence Allowance

819,279

Laundry Allowance

5,742

Quarters Allowance

77,962

Longevity Pay

1,169,821

Mid-Year Bonus - Military/Uniformed Personnel

488,375

Year-end Bonus

488,375

Cash Gift

74,820

Productivity Enhancement Incentive

74,820

Total Other Compensation Common to All

3,657,105

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

435

Anniversary Bonus - Civilian

267

Hazardous Duty Pay

19,427

Hazard Duty Pay

96,967

Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,411,980
Anniversary Bonus - Military/Uniformed Personnel	44,892
Total Other Compensation for Specific Groups	1,578,768

Other Benefits

PAG-IBIG Contributions	107
PhilHealth Contributions	389
Employees Compensation Insurance Premiums	107
Loyalty Award - Civilian	65
Special Group Term Insurance	1,077
PAG-IBIG Contributions	17,957
PhilHealth Contributions	102,378
Employees Compensation Insurance Premiums	17,957
Retirement Gratuity	261,189
Terminal Leave	419,601
Total Other Benefits	820,827

Military/Uniformed Personnel

Basic Pay

Base Pay	5,860,498
Creation of New Positions	288,794
Total Basic Pay	6,149,292

Other Compensation Common to All

Personnel Economic Relief Allowance	359,136
Clothing/ Uniform Allowance	88,213
Subsistence Allowance	819,279
Laundry Allowance	5,742
Quarters Allowance	77,962
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	488,375
Year-end Bonus	488,375
Cash Gift	74,820
Productivity Enhancement Incentive	74,820
Total Other Compensation Common to All	3,646,543

Other Compensation for Specific Groups

Hazardous Duty Pay	19,427
Hazard Duty Pay	96,967
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,411,980
Anniversary Bonus - Military/Uniformed Personnel	44,892
Total Other Compensation for Specific Groups	1,578,066

Other Benefits

Special Group Term Insurance	1,077
PAG-IBIG Contributions	17,957
PhilHealth Contributions	102,378
Employees Compensation Insurance Premiums	17,957
Retirement Gratuity	261,189
Terminal Leave	419,601
Total Other Benefits	820,159

Total Personnel Services

12,241,212

Maintenance and Other Operating Expenses

Travelling Expenses	29,264
Training and Scholarship Expenses	31,672
Supplies and Materials Expenses	6,281,765
Utility Expenses	256,355
Communication Expenses	131,347
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	17,460
General Services	1,900
Repairs and Maintenance	153,746
Financial Assistance/Subsidy	116,719
Taxes, Insurance Premiums and Other Fees	27,563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	11,102
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	8,162
Other Maintenance and Operating Expenses	11,961

Total Maintenance and Other Operating Expenses	7,096,622
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TOTAL CURRENT OPERATING EXPENDITURES	19,337,834
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,000
Buildings and Other Structures	39,458
Machinery and Equipment Outlay	174,732
Transportation Equipment Outlay	22,000

Total Capital Outlays	243,190
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TOTAL NEW APPROPRIATIONS	19,581,024
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