

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 25,538,267,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 3,670,099,000	P 149,218,000	P 39,799,000	P 3,859,116,000
3000000000000000	Operations	17,460,202,000	1,623,346,000	2,595,603,000	21,679,151,000
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	FIRE PREVENTION MANAGEMENT PROGRAM	101,666,000	223,723,000		325,389,000
	FIRE AND EMERGENCY MANAGEMENT PROGRAM	17,358,536,000	1,399,623,000	2,595,603,000	21,353,762,000
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	TOTAL NEW APPROPRIATIONS	P 21,130,301,000	P 1,772,564,000	P 2,635,402,000	P 25,538,267,000
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Special Provision(s)

1. Fire Code Revenues. In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, firefighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 849, R.A. No. 11518)

6. Rice Subsidy. The amount of Two Hundred Eighteen Million One Hundred Fifty One Thousand Pesos (P218,151,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the unformed personnel of BFP.

7. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,068,000	P 149,218,000	P 39,799,000	P 220,085,000
	National Capital Region (NCR)	31,068,000	149,218,000	39,799,000	220,085,000
	Regional Office - NCR	31,068,000	149,218,000	39,799,000	220,085,000
100000100002000	Administration of Personnel Benefits	3,639,031,000			3,639,031,000
	National Capital Region (NCR)	3,639,031,000			3,639,031,000
	Regional Office - NCR	3,639,031,000			3,639,031,000
	Sub-total, General Administration and Support	3,670,099,000	149,218,000	39,799,000	3,859,116,000
300000000000000	Operations				
310000000000000	00 : Protection of communities from destructive fires and other emergencies improved	17,460,202,000	1,623,346,000	2,595,603,000	21,679,151,000
310100000000000	FIRE PREVENTION MANAGEMENT PROGRAM	101,666,000	223,723,000		325,389,000
310100100001000	Enforcement of fire safety, laws, rules, regulations and others	72,123,000	113,551,000		185,674,000
	National Capital Region (NCR)	72,123,000	113,551,000		185,674,000
	Regional Office - NCR	72,123,000	113,551,000		185,674,000
310100100002000	Information, Education and Communication (IEC) activities	29,543,000	110,172,000		139,715,000
	National Capital Region (NCR)	29,543,000	110,172,000		139,715,000
	Regional Office - NCR	29,543,000	110,172,000		139,715,000
310200000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	17,358,536,000	1,399,623,000	2,595,603,000	21,353,762,000

310200100001000	Fire operations activities	17,334,250,000	1,305,752,000	410,682,000	19,050,684,000
	National Capital Region (NCR)	17,334,250,000	1,305,752,000	410,682,000	19,050,684,000
	Regional Office - NCR	17,334,250,000	1,305,752,000	410,682,000	19,050,684,000
310200100002000	Fire Investigation activities	301,000	25,367,000		25,668,000
	National Capital Region (NCR)	301,000	25,367,000		25,668,000
	Regional Office - NCR	301,000	25,367,000		25,668,000
310200100003000	Non-fire activities	23,985,000	14,586,000		38,571,000
	National Capital Region (NCR)	23,985,000	14,586,000		38,571,000
	Regional Office - NCR	23,985,000	14,586,000		38,571,000
Projects					
Locally-Funded Project(s)			53,918,000	2,184,921,000	2,238,839,000
310200200003000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II		3,918,000	12,400,000	16,318,000
	National Capital Region (NCR)		3,918,000	12,400,000	16,318,000
	Regional Office - NCR		3,918,000	12,400,000	16,318,000
310200200009000	Quick Response Fund		50,000,000		50,000,000
	National Capital Region (NCR)		50,000,000		50,000,000
	Regional Office - NCR		50,000,000		50,000,000
310200200010000	Firefighting and Rescue Equipment			2,032,521,000	2,032,521,000
	National Capital Region (NCR)			2,032,521,000	2,032,521,000
	Regional Office - NCR			2,032,521,000	2,032,521,000
310200200011000	Acquisition of Firetrucks - Mandaluyong City			120,000,000	120,000,000
	National Capital Region (NCR)			120,000,000	120,000,000
	Regional Office - NCR			120,000,000	120,000,000
310200200012000	Lot Acquisition for Building Construction			20,000,000	20,000,000
	National Capital Region (NCR)			20,000,000	20,000,000
	Regional Office - NCR			20,000,000	20,000,000
Sub-total, Operations		17,460,202,000	1,623,346,000	2,595,603,000	21,679,151,000
TOTAL NEW APPROPRIATIONS		P 21,130,301,000	P 1,772,564,000	P 2,635,402,000	P 25,538,267,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

117,728

Total Permanent Positions

117,728

Other Compensation Common to All

Personnel Economic Relief Allowance

9,720

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,430

Mid-Year Bonus - Civilian

9,811

Year End Bonus

9,811

Cash Gift

2,025

Productivity Enhancement Incentive

2,025

Step Increment

295

Personnel Economic Relief Allowance

671,232

Clothing/ Uniform Allowance

207,357

Subsistence Allowance

1,531,248

Laundry Allowance

10,507

Quarters Allowance

145,537

Longevity Pay

1,655,782

Mid-Year Bonus - Military/Uniformed Personnel

903,621

Year-end Bonus

903,621

Cash Gift

139,840

Productivity Enhancement Incentive

139,840

Total Other Compensation Common to All

6,345,422

Other Benefits

PAG-IBIG Contributions

486

PhilHealth Contributions

1,483

Employees Compensation Insurance Premiums

486

Terminal Leave

2,607

Special Group Term Insurance

2,014

PAG-IBIG Contributions

33,562

PhilHealth Contributions

162,074

Employees Compensation Insurance Premiums

33,562

Retirement Gratuity

463,974

Terminal Leave

730,985

Total Other Benefits

1,431,233

Military/Uniformed Personnel

Basic Pay

Base Pay

10,843,451

Creation of New Positions

288,794

Total Basic Pay

11,132,245

Other Compensation Common to All

Personnel Economic Relief Allowance

671,232

Clothing/ Uniform Allowance

207,357

Subsistence Allowance

1,531,248

Laundry Allowance

10,507

Quarters Allowance	145,537
Longevity Pay	1,655,782
Mid-Year Bonus - Military/Uniformed Personnel	903,621
Year-end Bonus	903,621
Cash Gift	139,840
Productivity Enhancement Incentive	139,840
Total Other Compensation Common to All	6,308,585

Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	181,233
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,864,171
Total Other Compensation for Specific Groups	2,103,673

Other Benefits	
Special Group Term Insurance	2,014
PAG-IBIG Contributions	33,562
PhilHealth Contributions	162,074
Employees Compensation Insurance Premiums	33,562
Retirement Gratuity	463,974
Terminal Leave	730,985
Total Other Benefits	1,426,171

Total Personnel Services	21,130,301

Maintenance and Other Operating Expenses	
Travelling Expenses	93,052
Training and Scholarship Expenses	27,989
Supplies and Materials Expenses	813,117
Utility Expenses	113,735
Communication Expenses	55,078
Awards/Rewards and Prizes	996
Professional Services	3,842
General Services	5,166
Repairs and Maintenance	277,972
Financial Assistance/Subsidy	218,151
Taxes, Insurance Premiums and Other Fees	42,764
Other Maintenance and Operating Expenses	
Advertising Expenses	3,185
Printing and Publication Expenses	63,264
Transportation and Delivery Expenses	130
Rent/Lease Expenses	15,497
Subscription Expenses	920
Other Maintenance and Operating Expenses	37,706
Total Maintenance and Other Operating Expenses	1,772,564

TOTAL CURRENT OPERATING EXPENDITURES	22,902,865

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	2,501,338
Furniture, Fixtures and Books Outlay	9,064

1246 GENERAL APPROPRIATIONS ACT, FY 2021

Total Capital Outlays

2,635,402

TOTAL NEW APPROPRIATIONS

25,538,267

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