

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 7,523,104,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 253,774,000	P 197,768,000	P 48,095,000	P 499,637,000
2000000000000000	Support to Operations	125,723,000	563,101,000		688,824,000
3000000000000000	Operations	3,218,309,000	2,861,343,000	254,991,000	6,334,643,000
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	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,218,309,000	1,762,051,000	254,991,000	5,235,351,000
	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,099,292,000		1,099,292,000
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	TOTAL NEW APPROPRIATIONS	P 3,597,806,000	P 3,622,212,000	P 303,086,000	P 7,523,104,000
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Special Provision(s)

1. Support for the Local Governance Program. The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used to: (i) continue the efforts in the continuous monitoring and capacity developments so that local development councils are more effective and efficient; (ii) continue the initiatives towards improving vertical integration of local development plans and its alignment to the national priorities; and (iii) initiate programs and projects that will facilitate citizen empowerment and participation in governance at the national and local levels pursuant to Executive Order No. 67, s. 2018.

2. Support for COVID-19 Contact Tracing Operations. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the support for COVID-19 contact tracing operations shall be used for the recruitment, training, and deployment of contact tracers and the conduct of case investigations relative to potential exposure to confirmed cases of coronavirus disease: PROVIDED, That the DILG shall formulate and adopt minimum qualifications and standards for recruitment, training, deployment and occupational safety of contact tracers.

3. Seal of Good Local Governance Incentive Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development. In the implementation of the Local Governance Performance Management Program, the Department shall also take into consideration the LGU's performance to adopt to the new normal brought about by the pandemic especially in the delivery of basic health services, financial subsidies, livelihood and environmental protection.

4. Monitoring and Evaluation of Assistance to Local Government Units. The amount of Five Hundred Thirty Six Million Four Hundred Thirty Five Thousand Pesos (P536,435,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund. This process shall include the monitoring and evaluation of the following: (i) preparation and submission of documentary requirements; and (ii) actual project implementation. A portion of this budget shall also be used for third party monitoring to be conducted by an accredited non-government entity subject to the General Provision of this Act, pertinent provisions of R.A. No. 9184, applicable accounting, budgeting and auditing rules and regulations, and such other guidelines to be issued for the purpose. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 847, R.A. No. 11518)

5. 911 Emergency Services. The amount appropriated herein for 911 emergency services may also be used for upgrading the online facilities in response to calls for emergencies, pandemic-related services and calamities.

6. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory powers, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

7. Green Evacuation Centers. The DILG, in coordination with relevant government agencies and other stakeholders, shall take into account, as much as possible, climate risk information and green building standards in the siting, design, and construction of evacuation centers. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 850, R.A. No. 11518)

8. Council for the Promotion of Culture and the Arts. The DILG shall ensure the establishment of a council whose purpose is the promotion of culture and the arts in all provinces, cities and municipalities, pursuant to R.A. No. 7160 or the Local Government Code.

9. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

10. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

11. Safe Spaces Law. Pursuant to Section 9 of R.A. No. 11313, the DILG shall ensure that the LGUs fully implement the provisions of the "Safe Spaces Act."

12. Resettlement Governance Program. The DILG and the Department of Human Settlements and Urban Development (DHSUD) shall establish a Multi-Agency Resettlement Governance Program. They shall also constitute an Inter-Agency Program Governance Committee to oversee its implementation. The DHSUD-DILG Resettlement Governance Program shall, among others things:

a) Upgrade the resettlement project sites to comply with R.A. No. 7279 or the "Urban Development and Housing Act of 1992" by coordinating with the receiving LGUs and the DBM;

b) Identify multi-year program goals and outcomes by using the data gathered by the National Anti-Poverty Commission through the Community-Based Monitoring System;

c) Enter into budget partnership with homeowners organizations and housing cooperatives subject to DBM's National Budget Memoranda; and

d) Develop a capacity building program for the eventual transfer of the oversight and/or management of resettlement sites to LGUs.

13. Comprehensive Land Use Plans and Shelter Plans for LGUs. The LGUs, with the assistance of the DILG, shall:

a) Consider the vulnerability and risk assessments of the Department of Environment and Natural Resources in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian Resolutions: PROVIDED, That the identification of the fisherfolk resettlement areas shall be consistent with the Philippine Fisheries Code, as amended; and

d) Maximize the economic potential generated by Build Build Build Projects by making provisions for the right-of-way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the DHSUD and with the development of an intermodal transport network.

14. Contact-Tracing and Workplace Safety. The DILG, in coordination with the Department of Labor and Employment (DOLE), Department of Trade and Industry (DTI), and Department of Health (DOH), shall provide technical assistance to LGUs and establishments to ensure that contact-tracing activities and databases in places of work and in residential communities are synchronized and are able to seamlessly support infection control efforts. The DILG and DOLE may also provide capacity building for LGUs seeking to strengthen local compliance with workplace ventilation, hygiene and other standards issued by the DOLE, DTI and DOH. This provision shall be subject to the guidelines to be jointly issued by the DILG, DOLE, DTI and DOH.

15. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

17. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 227,820,000	P 197,768,000	P 48,095,000	P 473,683,000
	National Capital Region (NCR)	227,820,000	197,768,000	48,095,000	473,683,000
	Central Office	227,820,000	197,768,000	48,095,000	473,683,000
100000100002000	Administration of Personnel Benefits	25,954,000			25,954,000
	National Capital Region (NCR)	25,954,000			25,954,000
	Central Office	25,954,000			25,954,000
Sub-total, General Administration and Support		253,774,000	197,768,000	48,095,000	499,637,000
2000000000000000	Support to Operations				
200000100001000	Development of policies, programs, and standards for local government capacity development and performance oversight	125,723,000	26,666,000		152,389,000
	National Capital Region (NCR)	125,723,000	26,666,000		152,389,000
	Central Office	125,723,000	26,666,000		152,389,000

200000100008000	Monitoring and Evaluation of Assistance to LGUs		536,435,000		536,435,000
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	National Capital Region (NCR)		536,435,000		536,435,000
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	Central Office		536,435,000		536,435,000
Sub-total, Support to Operations		125,723,000	563,101,000		688,824,000
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3000000000000000	Operations				
3100000000000000	00 : Local Governance Improved	3,218,309,000	2,861,343,000	254,991,000	6,334,643,000
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3101000000000000	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,218,309,000	1,762,051,000	254,991,000	5,235,351,000
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310100100001000	Supervision and Development of Local Governments	3,197,835,000	395,034,000		3,592,869,000
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	National Capital Region (NCR)	153,859,000	25,693,000		179,552,000
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	Regional Office - NCR	153,859,000	25,693,000		179,552,000
	Region I - Ilocos	220,817,000	24,731,000		245,548,000
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	Regional Office - I	220,817,000	24,731,000		245,548,000
	Cordillera Administrative Region (CAR)	171,291,000	23,041,000		194,332,000
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	Regional Office - CAR	171,291,000	23,041,000		194,332,000
	Region II - Cagayan Valley	195,600,000	24,219,000		219,819,000
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	Regional Office - II	195,600,000	24,219,000		219,819,000
	Region III - Central Luzon	253,570,000	25,014,000		278,584,000
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	Regional Office - III	253,570,000	25,014,000		278,584,000
	Region IVA - CALABARZON	274,481,000	26,973,000		301,454,000
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	Regional Office - IVA	274,481,000	26,973,000		301,454,000
	Region IVB - MIMAROPA	154,416,000	22,519,000		176,935,000
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	Regional Office - IVB	154,416,000	22,519,000		176,935,000
	Region V - Bicol	236,254,000	24,390,000		260,644,000
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	Regional Office - V	236,254,000	24,390,000		260,644,000
	Region VI - Western Visayas	289,538,000	25,153,000		314,691,000
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	Regional Office - VI	289,538,000	25,153,000		314,691,000
	Region VII - Central Visayas	259,244,000	24,901,000		284,145,000
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	Regional Office - VII	259,244,000	24,901,000		284,145,000

	Region VIII - Eastern Visayas	263,464,000	24,664,000	288,128,000
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	Regional Office - VIII	263,464,000	24,664,000	288,128,000
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	Region IX - Zamboanga Peninsula	131,181,000	25,043,000	156,224,000
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	Regional Office - IX	131,181,000	25,043,000	156,224,000
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	Region X - Northern Mindanao	189,215,000	27,119,000	216,334,000
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	Regional Office - X	189,215,000	27,119,000	216,334,000
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	Region XI - Davao	120,455,000	23,484,000	143,939,000
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	Regional Office - XI	120,455,000	23,484,000	143,939,000
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	Region XII - SOCCSKSARGEN	126,461,000	25,557,000	152,018,000
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	Regional Office - XII	126,461,000	25,557,000	152,018,000
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	Region XIII - CARAGA	157,989,000	22,533,000	180,522,000
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	Regional Office - XIII	157,989,000	22,533,000	180,522,000
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310100100002000	Strengthening of Peace and Orders Councils (POCs)		93,349,000	93,349,000
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	National Capital Region (NCR)		86,224,000	86,224,000
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	Central Office		85,631,000	85,631,000
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	Regional Office - NCR		593,000	593,000
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	Region I - Ilocos		456,000	456,000
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	Regional Office - I		456,000	456,000
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	Cordillera Administrative Region (CAR)		341,000	341,000
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	Regional Office - CAR		341,000	341,000
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	Region II - Cagayan Valley		409,000	409,000
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	Regional Office - II		409,000	409,000
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	Region III - Central Luzon		551,000	551,000
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	Regional Office - III		551,000	551,000
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	Region IVA - CALABARZON		325,000	325,000
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	Regional Office - IVA		325,000	325,000
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	Region IVB - MIMAROPA		320,000	320,000
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	Regional Office - IVB		320,000	320,000
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	Region V - Bicol		342,000	342,000
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	Regional Office - V		342,000	342,000
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Region VI - Western Visayas	534,000	534,000
Regional Office - VI	534,000	534,000
Region VII - Central Visayas	548,000	548,000
Regional Office - VII	548,000	548,000
Region VIII - Eastern Visayas	560,000	560,000
Regional Office - VIII	560,000	560,000
Region IX - Zamboanga Peninsula	364,000	364,000
Regional Office - IX	364,000	364,000
Region X - Northern Mindanao	508,000	508,000
Regional Office - X	508,000	508,000
Region XI - Davao	565,000	565,000
Regional Office - XI	565,000	565,000
Region XII - SOCCSKSARGEN	955,000	955,000
Regional Office - XII	955,000	955,000
Region XIII - CARAGA	347,000	347,000
Regional Office - XIII	347,000	347,000
Projects		
Locally-Funded Project(s)	20,474,000	1,273,668,000
310100200004000 Support for Local Governance Program	188,307,000	188,307,000
National Capital Region (NCR)	188,307,000	188,307,000
Central Office	188,307,000	188,307,000
310100200005000 Civil Society Organization/Peoples Participation Partnership Program	16,589,000	16,589,000
National Capital Region (NCR)	16,589,000	16,589,000
Central Office	16,589,000	16,589,000
310100200007000 Improve LGU competitiveness and Ease of Doing Business	32,877,000	32,877,000
National Capital Region (NCR)	32,877,000	32,877,000
Central Office	32,877,000	32,877,000

310100200011000	911 Emergency Services	20,474,000	14,140,000	10,000,000	44,614,000
	National Capital Region (NCR)	20,474,000	14,140,000	10,000,000	44,614,000
	Central Office	20,474,000	14,140,000	10,000,000	44,614,000
310100200025000	Anti-Illegal Drugs Information System		7,305,000	8,221,000	15,526,000
	National Capital Region (NCR)		7,305,000	8,221,000	15,526,000
	Central Office		7,305,000	8,221,000	15,526,000
310100200031000	Executive Information System		8,040,000	4,000,000	12,040,000
	National Capital Region (NCR)		8,040,000	4,000,000	12,040,000
	Central Office		8,040,000	4,000,000	12,040,000
310100200032000	LAN, WAN and IP Telephony Expansion		17,991,000	7,280,000	25,271,000
	National Capital Region (NCR)		17,991,000	7,280,000	25,271,000
	Central Office		17,991,000	7,280,000	25,271,000
310100200033000	Enhanced Comprehensive Local Integration Program (E-CLIP)		99,257,000		99,257,000
	National Capital Region (NCR)		99,257,000		99,257,000
	Central Office		99,257,000		99,257,000
310100200034000	Capacitating LGUs on Resettlement Governance		37,289,000		37,289,000
	National Capital Region (NCR)		37,289,000		37,289,000
	Central Office		37,289,000		37,289,000
310100200047000	Advocacy and Capacity Building for Local Institutions on Women and Children		9,560,000		9,560,000
	National Capital Region (NCR)		9,560,000		9,560,000
	Central Office		9,560,000		9,560,000
310100200053000	Barangay Tanod Skills Enhancement		10,364,000		10,364,000
	National Capital Region (NCR)		10,364,000		10,364,000
	Central Office		10,364,000		10,364,000
310100200054000	Philippine Anti-Illegal Drugs Strategy (PADS)		100,000,000		100,000,000
	National Capital Region (NCR)		100,000,000		100,000,000
	Central Office		100,000,000		100,000,000

310100200055000	Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)	85,440,000		85,440,000
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	National Capital Region (NCR)	85,440,000		85,440,000
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	Central Office	85,440,000		85,440,000
310100200059000	Preventing and Countering Violent Extremism and Insurgency (PCVEI)	25,000,000		25,000,000
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	National Capital Region (NCR)	25,000,000		25,000,000
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	Central Office	25,000,000		25,000,000
310100200067000	LGU Information Management Program	31,509,000	490,000	31,999,000
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	National Capital Region (NCR)	31,509,000	490,000	31,999,000
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	Central Office	31,509,000	490,000	31,999,000
310100200068000	Decentralization and Constitutional Reform Advocacy Campaign (CORE)	30,000,000		30,000,000
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	National Capital Region (NCR)	30,000,000		30,000,000
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	Central Office	30,000,000		30,000,000
310100200069000	Construction of Provincial Offices and improvement of Existing Facilities		215,000,000	215,000,000
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	Region I - Ilocos		6,500,000	6,500,000
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	Regional Office - I		6,500,000	6,500,000
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	Cordillera Administrative Region (CAR)		28,000,000	28,000,000
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	Regional Office - CAR		28,000,000	28,000,000
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	Region II - Cagayan Valley		22,000,000	22,000,000
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	Regional Office - II		22,000,000	22,000,000
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	Region III - Central Luzon		2,000,000	2,000,000
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	Regional Office - III		2,000,000	2,000,000
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	Region IVA - CALABARZON		3,500,000	3,500,000
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	Regional Office - IVA		3,500,000	3,500,000
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	Region IVB - MIMAROPA		6,500,000	6,500,000
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	Regional Office - IVB		6,500,000	6,500,000
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	Region V - Bicol		23,000,000	23,000,000
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	Regional Office - V		23,000,000	23,000,000

	Region VI - Western Visayas	6,500,000	6,500,000
	Regional Office - VI	6,500,000	6,500,000
	Region VII - Central Visayas	14,000,000	14,000,000
	Regional Office - VII	14,000,000	14,000,000
	Region VIII - Eastern Visayas	3,000,000	3,000,000
	Regional Office - VIII	3,000,000	3,000,000
	Region IX - Zamboanga Peninsula	11,000,000	11,000,000
	Regional Office - IX	11,000,000	11,000,000
	Region X - Northern Mindanao	4,000,000	4,000,000
	Regional Office - X	4,000,000	4,000,000
	Region XI - Davao	60,000,000	60,000,000
	Regional Office - XI	60,000,000	60,000,000
	Region XII - SOCCSKSARGEN	20,000,000	20,000,000
	Regional Office - XII	20,000,000	20,000,000
	Region XIII - CARAGA	5,000,000	5,000,000
	Regional Office - XIII	5,000,000	5,000,000
310100200070000	Support to COVID-19 Contact Tracing Operations	500,000,000	500,000,000
	National Capital Region (NCR)	500,000,000	500,000,000
	Central Office	500,000,000	500,000,000
310100200071000	Purchase and Distribution of Barangay Handbooks Advocacy Campaign	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
310100200072000	Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
310200000000000	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,099,292,000	1,099,292,000

310200100002000	Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	1,020,436,000		1,020,436,000
	National Capital Region (NCR)	1,020,436,000		1,020,436,000
	Central Office	1,020,436,000		1,020,436,000
Projects				
	Locally-Funded Project(s)	78,856,000		78,856,000
310200200001000	Lupong Tagapamayapa Incentives Awards	14,586,000		14,586,000
	National Capital Region (NCR)	14,586,000		14,586,000
	Central Office	14,586,000		14,586,000
310200200002000	Manila Bay Clean-Up	54,270,000		54,270,000
	National Capital Region (NCR)	54,270,000		54,270,000
	Central Office	54,270,000		54,270,000
310200200005000	Bantay Korapsyon (BK)	10,000,000		10,000,000
	National Capital Region (NCR)	10,000,000		10,000,000
	Central Office	10,000,000		10,000,000
Sub-total, Operations		3,218,309,000	2,861,343,000	254,991,000
TOTAL NEW APPROPRIATIONS		P 3,597,806,000	P 3,622,212,000	P 303,086,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,652,019

Total Permanent Positions

2,652,019

Other Compensation Common to All

Personnel Economic Relief Allowance

104,928

Representation Allowance

119,094

Transportation Allowance

118,986

Clothing and Uniform Allowance

26,232

Mid-Year Bonus - Civilian

221,003

Year End Bonus

221,003

Cash Gift

21,860

Productivity Enhancement Incentive

21,860

Step Increment

6,629

Total Other Compensation Common to All	861,595

Other Benefits	
PAG-IBIG Contributions	5,247
PhilHealth Contributions	23,780
Employees Compensation Insurance Premiums	5,247
Loyalty Award - Civilian	3,490
Terminal Leave	25,954
Total Other Benefits	63,718

Non-Permanent Positions	20,474

Total Personnel Services	3,597,806

Maintenance and Other Operating Expenses	
Travelling Expenses	229,574
Training and Scholarship Expenses	507,905
Supplies and Materials Expenses	243,734
Utility Expenses	80,503
Communication Expenses	150,342
Awards/Rewards and Prizes	15,550
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,381
Professional Services	473,147
General Services	563,663
Repairs and Maintenance	60,340
Financial Assistance/Subsidy	1,089,950
Taxes, Insurance Premiums and Other Fees	10,481
Other Maintenance and Operating Expenses	
Advertising Expenses	1,261
Printing and Publication Expenses	32,710
Representation Expenses	2,129
Transportation and Delivery Expenses	4,254
Rent/Lease Expenses	55,731
Membership Dues and Contributions to Organizations	21
Subscription Expenses	12,436
Other Maintenance and Operating Expenses	2,500
Total Maintenance and Other Operating Expenses	3,622,212

TOTAL CURRENT OPERATING EXPENDITURES	7,220,018

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	215,000
Machinery and Equipment Outlay	88,086
Total Capital Outlays	303,086

TOTAL NEW APPROPRIATIONS	7,523,104
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