

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 8,457,860,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 274,879,000	P 326,236,000	P	P 601,115,000
2000000000000000	Support to Operations	9,502,000	48,735,000	27,903,000	86,140,000
3000000000000000	Operations	181,592,000	4,570,582,000	3,018,431,000	7,770,605,000
	ICT GOVERNANCE PROGRAM	26,967,000	528,227,000	430,100,000	985,294,000
	ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	32,649,000	2,814,621,000	2,581,931,000	5,429,201,000
	ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	121,976,000	1,227,734,000	6,400,000	1,356,110,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 465,973,000</b>	<b>P 4,945,553,000</b>	<b>P 3,046,334,000</b>	<b>P 8,457,860,000</b>
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Special Provision(s)

1. Free Public Internet Access Fund. In addition to the amounts appropriated herein, additional financing in whole or in part as required by the Department Of Information And Technology (DICT) during the fiscal year for the implementation of its Free Public Internet Access Program (FPIAP) may be sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929 or the "Free Internet Access In Public Places Act." The purposes of the FPIAP shall include providing ICT infrastructure, assets, and services to achieve internet Wi-Fi connectivity in public places and in state universities and colleges. The general administration and support services in the implementation of the FPIAP shall not exceed five (5%) of the total financing sourced from the SUF.

The release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Additional Priority Sites for the Free Public Wi-Fi Program. The DICT shall include resettlement sites to be identified by the Department of Human Settlements and Urban Development and community fish landing centers identified by the Bureau of Fisheries and Aquatic Resources among its priority sites for its free public wi-fi program.

3. Incentives To LGU-Community Service Providers. For localities not yet included in its 2021 Free Public Wi-Fi program, the DICT, consistent with the multi-year contractual authority issued by the Department of Budget and Management for its Free Public Wi-Fi Program, shall develop policies and standards that will allow it to incentivize LGU-community service providers which offer to develop and finance last-mile facilities for schools, public facilities, resettlement sites and transport hubs.

4. Reporting and Posting Requirements. The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 270,708,000	P 322,069,000		P 592,777,000
	National Capital Region (NCR)	270,708,000	322,069,000		592,777,000
	Central Office	270,708,000	322,069,000		592,777,000
100000100002000	Organization and Human Resource Management and Development	2,334,000	4,167,000		6,501,000
	National Capital Region (NCR)	2,334,000	4,167,000		6,501,000
	Central Office	2,334,000	4,167,000		6,501,000
100000100003000	Administration of Personnel Benefits	1,837,000			1,837,000
	National Capital Region (NCR)	1,837,000			1,837,000
	Central Office	1,837,000			1,837,000
	Sub-total, General Administration and Support	274,879,000	326,236,000		601,115,000
2000000000000000	Support to Operations				
200000100001000	Internal Support Management Program	3,225,000	13,107,000		16,332,000
	National Capital Region (NCR)	3,225,000	13,107,000		16,332,000
	Central Office	3,225,000	13,107,000		16,332,000

200000100002000	Internal Systems and Standards Development and Management Program	6,277,000	35,628,000	27,903,000	69,808,000
	National Capital Region (NCR)	6,277,000	35,628,000	27,903,000	69,808,000
	Central Office	6,277,000	35,628,000	27,903,000	69,808,000
	Sub-total, Support to Operations	9,502,000	48,735,000	27,903,000	86,140,000
3000000000000000	Operations				
3100000000000000	00 : An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology	181,592,000	4,570,582,000	3,018,431,000	7,770,605,000
3101000000000000	ICT GOVERNANCE PROGRAM	26,967,000	528,227,000	430,100,000	985,294,000
310100100001000	ICT Plans Development and Management	8,970,000	18,384,000		27,354,000
	National Capital Region (NCR)	8,970,000	18,384,000		27,354,000
	Central Office	8,970,000	18,384,000		27,354,000
310100100002000	ICT and Cybersecurity Policies Development and Management	17,997,000	492,225,000	430,100,000	940,322,000
	National Capital Region (NCR)	17,997,000	492,225,000	430,100,000	940,322,000
	Central Office	17,997,000	492,225,000	430,100,000	940,322,000
	Projects				
	Locally-Funded Project(s)		17,618,000		17,618,000
310100200001000	National ICT Household Survey		17,618,000		17,618,000
	National Capital Region (NCR)		17,618,000		17,618,000
	Central Office		17,618,000		17,618,000
3102000000000000	ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	32,649,000	2,814,621,000	2,581,931,000	5,429,201,000
3102010000000000	INNOVATION AND DEVELOPMENT SUB-PROGRAM	9,618,000	2,224,847,000	2,455,093,000	4,689,558,000
310201100001000	ICT Systems and Infostructure Development	9,618,000	273,956,000	60,500,000	344,074,000
	National Capital Region (NCR)	9,618,000	273,956,000	60,500,000	344,074,000
	Central Office	9,618,000	273,956,000	60,500,000	344,074,000
	Projects				
	Locally-Funded Project(s)		1,950,891,000	2,394,593,000	4,345,484,000
310201200001000	National Government Data Center Infrastructure		952,761,000	717,474,000	1,670,235,000
	National Capital Region (NCR)		952,761,000	717,474,000	1,670,235,000
	Central Office		952,761,000	717,474,000	1,670,235,000

310201200002000	Free Internet WI-Fi Connectivity in Public Places		51,131,000	198,869,000	250,000,000
	National Capital Region (NCR)		51,131,000	198,869,000	250,000,000
	Central Office		51,131,000	198,869,000	250,000,000
310201200003000	National Broadband Plan		379,944,000	1,478,250,000	1,858,194,000
	National Capital Region (NCR)		379,944,000	1,478,250,000	1,858,194,000
	Central Office		379,944,000	1,478,250,000	1,858,194,000
310201200004000	National Government Portal		317,055,000		317,055,000
	National Capital Region (NCR)		317,055,000		317,055,000
	Central Office		317,055,000		317,055,000
310201200005000	Free Internet WI-Fi Connectivity in State Universities and Colleges		250,000,000		250,000,000
	National Capital Region (NCR)		250,000,000		250,000,000
	Central Office		250,000,000		250,000,000
310202000000000	IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	23,031,000	589,774,000	126,838,000	739,643,000
310202100001000	ICT Systems and Infostructure Management and Services	23,031,000	589,774,000	126,838,000	739,643,000
	National Capital Region (NCR)	23,031,000	589,774,000	126,838,000	739,643,000
	Central Office	23,031,000	589,774,000	126,838,000	739,643,000
310300000000000	ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	121,976,000	1,227,734,000	6,400,000	1,356,110,000
310300100001000	ICT Literacy Development and Management	7,878,000	774,721,000	6,400,000	788,999,000
	National Capital Region (NCR)	7,878,000	774,721,000	6,400,000	788,999,000
	Central Office	7,878,000	774,721,000	6,400,000	788,999,000
310300100002000	ICT Industry and Countryside Development	114,098,000	453,013,000		567,111,000
	National Capital Region (NCR)	114,098,000	453,013,000		567,111,000
	Central Office	114,098,000	453,013,000		567,111,000
Sub-total, Operations		181,592,000	4,570,582,000	3,018,431,000	7,770,605,000
TOTAL NEW APPROPRIATIONS		P 465,973,000	P 4,945,553,000	P 3,046,334,000	P 8,457,860,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

279,670

Total Permanent Positions

279,670

## Other Compensation Common to All

Personnel Economic Relief Allowance

15,120

Representation Allowance

4,584

Transportation Allowance

4,584

Clothing and Uniform Allowance

3,780

Mid-Year Bonus - Civilian

23,307

Year End Bonus

23,307

Cash Gift

3,150

Productivity Enhancement Incentive

3,150

Step Increment

698

Total Other Compensation Common to All

81,680

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

98,520

Total Other Compensation for Specific Groups

98,520

## Other Benefits

PAG-IBIG Contributions

756

PhilHealth Contributions

2,754

Employees Compensation Insurance Premiums

756

Terminal Leave

1,837

Total Other Benefits

6,103

Total Personnel Services

465,973

## Maintenance and Other Operating Expenses

Travelling Expenses

90,048

Training and Scholarship Expenses

851,627

Supplies and Materials Expenses

63,796

Utility Expenses

50,456

Communication Expenses

201,528

Survey, Research, Exploration and Development Expenses

3,000

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

3,010

Professional Services

853,008

General Services

86,230

Repairs and Maintenance

490,432

Taxes, Insurance Premiums and Other Fees

425

Other Maintenance and Operating Expenses

Advertising Expenses

230

Printing and Publication Expenses

420

Representation Expenses

20,734

Transportation and Delivery Expenses

300

Rent/Lease Expenses

82,072

Subscription Expenses	1,987,626
Other Maintenance and Operating Expenses	160,611
Total Maintenance and Other Operating Expenses	4,945,553
TOTAL CURRENT OPERATING EXPENDITURES	5,411,526
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	228,000
Machinery and Equipment Outlay	2,782,733
Transportation Equipment Outlay	35,601
Total Capital Outlays	3,046,334
TOTAL NEW APPROPRIATIONS	8,457,860

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....P 11,670,000  
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New Appropriations, by Program  
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	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
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PROGRAMS				
1000000000000000 General Administration and Support	P	1,120,000		P 1,120,000
3000000000000000 Operations		10,550,000		10,550,000
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CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,550,000		10,550,000
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TOTAL NEW APPROPRIATIONS	P	11,670,000		P 11,670,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P	1,120,000		P 1,120,000
Sub-total, General Administration and Support			1,120,000		1,120,000
Operations					
31000000000000	00 : Cybercrime prevention, investigation and coordination strengthened		10,550,000		10,550,000
31010000000000	CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,550,000		10,550,000
310100100001000	Formulation, coordination, and monitoring of cybercrime plans and policies		10,550,000		10,550,000
Sub-total, Operations			10,550,000		10,550,000
TOTAL NEW APPROPRIATIONS		P	11,670,000		P 11,670,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	1,119
Training and Scholarship Expenses	2,564
Supplies and Materials Expenses	497
Utility Expenses	425
Communication Expenses	364
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	121
Professional Services	2,156
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,036
Representation Expenses	363
Rent/Lease Expenses	109
Subscription Expenses	363

Other Maintenance and Operating Expenses	2,498
Total Maintenance and Other Operating Expenses	11,670
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TOTAL CURRENT OPERATING EXPENDITURES	11,670
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TOTAL NEW APPROPRIATIONS	11,670
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C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 208,583,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 34,403,000	P 64,658,000	P 3,182,000	P 102,243,000
3000000000000000	Operations	35,105,000	58,480,000	12,755,000	106,340,000
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	REGULATORY AND ENFORCEMENT PROGRAM	35,105,000	58,480,000	12,755,000	106,340,000
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	TOTAL NEW APPROPRIATIONS	P 69,508,000	P 123,138,000	P 15,937,000	P 208,583,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:



## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 34,403,000	P 64,658,000	P 3,182,000	P 102,243,000
Sub-total, General Administration and Support		34,403,000	64,658,000	3,182,000	102,243,000
Operations					
31000000000000	00 : Privacy and data security in information and communication systems supported and enhanced	35,105,000	58,480,000	12,755,000	106,340,000
31010000000000	REGULATORY AND ENFORCEMENT PROGRAM	35,105,000	58,480,000	12,755,000	106,340,000
310100100001000	Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	35,105,000	58,480,000	12,755,000	106,340,000
Sub-total, Operations		35,105,000	58,480,000	12,755,000	106,340,000
TOTAL NEW APPROPRIATIONS		P 69,508,000	P 123,138,000	P 15,937,000	P 208,583,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

54,574

## Total Permanent Positions

54,574

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,824

## Representation Allowance

1,014

## Transportation Allowance

1,014

## Clothing and Uniform Allowance

456

## Mid-Year Bonus - Civilian

4,548

## Year End Bonus

4,548

## Cash Gift

380

## Productivity Enhancement Incentive

380

## Step Increment

137

## Total Other Compensation Common to All

14,301

Other Benefits	
PAG-IBIG Contributions	91
PhilHealth Contributions	451
Employees Compensation Insurance Premiums	91
Total Other Benefits	633
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Total Personnel Services	69,508
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Maintenance and Other Operating Expenses	
Travelling Expenses	9,484
Training and Scholarship Expenses	5,348
Supplies and Materials Expenses	10,514
Utility Expenses	6,890
Communication Expenses	4,192
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,442
Professional Services	20,864
General Services	4,665
Repairs and Maintenance	1,210
Taxes, Insurance Premiums and Other Fees	801
Other Maintenance and Operating Expenses	
Advertising Expenses	1,800
Printing and Publication Expenses	5,375
Representation Expenses	8,927
Rent/Lease Expenses	19,731
Membership Dues and Contributions to Organizations	240
Subscription Expenses	21,477
Other Maintenance and Operating Expenses	178
Total Maintenance and Other Operating Expenses	123,138
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TOTAL CURRENT OPERATING EXPENDITURES	192,646
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,937
Total Capital Outlays	15,937
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TOTAL NEW APPROPRIATIONS	208,583
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D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 671,970,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 47,953,000	P 60,087,000	P 23,520,000	P 131,560,000
3000000000000000	Operations	209,428,000	93,621,000	237,361,000	540,410,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM		209,428,000	93,621,000	237,361,000	540,410,000
TOTAL NEW APPROPRIATIONS		P 257,381,000	P 153,708,000	P 260,881,000	P 671,970,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 47,327,000	P 60,087,000	P 23,520,000	P 130,934,000
	National Capital Region (NCR)	47,327,000	60,087,000	23,520,000	130,934,000
	Central Office	47,327,000	60,087,000	23,520,000	130,934,000

100000100002000	Administration of Personnel Benefits	626,000			626,000
	National Capital Region (NCR)	626,000			626,000
	Central Office	626,000			626,000
Sub-total, General Administration and Support		47,953,000	60,087,000	23,520,000	131,560,000
3000000000000000	Operations				
3100000000000000	00 : Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	209,428,000	93,621,000	237,361,000	540,410,000
3101000000000000	RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	209,428,000	93,621,000	237,361,000	540,410,000
310100100001000	Regulation of radio communications, broadcast, and telecommunications facilities	184,299,000	86,203,000	237,361,000	507,863,000
	National Capital Region (NCR)	32,021,000	19,003,000	84,579,000	135,603,000
	Central Office	20,035,000	7,503,000	84,142,000	111,680,000
	Regional Office - NCR	11,986,000	11,500,000	437,000	23,923,000
	Region I - Ilocos	9,926,000	3,800,000	437,000	14,163,000
	Regional Office - I	9,926,000	3,800,000	437,000	14,163,000
	Cordillera Administrative Region (CAR)	12,086,000	9,100,000	3,174,000	24,360,000
	Regional Office - CAR	12,086,000	9,100,000	3,174,000	24,360,000
	Region II - Cagayan Valley	11,942,000	3,900,000	16,437,000	32,279,000
	Regional Office - II	11,942,000	3,900,000	16,437,000	32,279,000
	Region III - Central Luzon	11,865,000	4,400,000	26,437,000	42,702,000
	Regional Office - III	11,865,000	4,400,000	26,437,000	42,702,000
	Region IVA - CALABARZON	14,384,000	8,300,000	8,638,000	31,322,000
	Regional Office - IVA	12,338,000	4,300,000	437,000	17,075,000
	Regional Office - IVB	2,046,000	4,000,000	8,201,000	14,247,000
	Region V - Bicol	13,259,000	4,300,000	437,000	17,996,000
	Regional Office - V	13,259,000	4,300,000	437,000	17,996,000
	Region VI - Western Visayas	11,027,000	4,900,000	437,000	16,364,000
	Regional Office - VI	11,027,000	4,900,000	437,000	16,364,000

Region VII - Central Visayas	13,943,000	4,400,000		18,343,000
Regional Office - VII	13,943,000	4,400,000		18,343,000
Region VIII - Eastern Visayas	9,092,000	3,800,000	437,000	13,329,000
Regional Office - VIII	9,092,000	3,800,000	437,000	13,329,000
Region IX - Zamboanga Peninsula	11,666,000	4,400,000	37,437,000	53,503,000
Regional Office - IX	11,666,000	4,400,000	37,437,000	53,503,000
Region X - Northern Mindanao	8,883,000	4,200,000	7,600,000	20,683,000
Regional Office - X	8,883,000	4,200,000	7,600,000	20,683,000
Region XI - Davao	7,531,000	3,900,000	15,437,000	26,868,000
Regional Office - XI	7,531,000	3,900,000	15,437,000	26,868,000
Region XII - SOCCSKSARGEN	8,357,000	3,900,000	35,437,000	47,694,000
Regional Office - XII	8,357,000	3,900,000	35,437,000	47,694,000
Region XIII - CARAGA	8,317,000	3,900,000	437,000	12,654,000
Regional Office - XIII	8,317,000	3,900,000	437,000	12,654,000
310100100002000 Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) for broadcast service providers	25,129,000	7,418,000		32,547,000
National Capital Region (NCR)	25,129,000	7,418,000		32,547,000
Central Office	25,129,000	7,418,000		32,547,000
Sub-total, Operations	209,428,000	93,621,000	237,361,000	540,410,000
TOTAL NEW APPROPRIATIONS	P 257,381,000	P 153,708,000	P 260,881,000	P 671,970,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

195,066

## Total Permanent Positions

195,066

Other Compensation Common to All	
Personnel Economic Relief Allowance	11,232
Representation Allowance	3,588
Transportation Allowance	3,048
Clothing and Uniform Allowance	2,808
Mid-Year Bonus - Civilian	16,254
Year End Bonus	16,254
Cash Gift	2,340
Productivity Enhancement Incentive	2,340
Step Increment	490
Total Other Compensation Common to All	58,354
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Other Benefits	
PAG-IBIG Contributions	560
PhilHealth Contributions	2,065
Employees Compensation Insurance Premiums	560
Loyalty Award - Civilian	150
Terminal Leave	626
Total Other Benefits	3,961
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Total Personnel Services	257,381
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Maintenance and Other Operating Expenses	
Travelling Expenses	18,942
Training and Scholarship Expenses	9,006
Supplies and Materials Expenses	25,725
Utility Expenses	19,317
Communication Expenses	9,054
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,000
Professional Services	3,562
General Services	39,602
Repairs and Maintenance	9,117
Taxes, Insurance Premiums and Other Fees	6,598
Other Maintenance and Operating Expenses	
Advertising Expenses	350
Representation Expenses	3,728
Rent/Lease Expenses	2,814
Membership Dues and Contributions to Organizations	141
Subscription Expenses	1,003
Donations	1
Other Maintenance and Operating Expenses	1,748
Total Maintenance and Other Operating Expenses	153,708
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TOTAL CURRENT OPERATING EXPENDITURES	411,089
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	147,337
Machinery and Equipment Outlay	103,580
Transportation Equipment Outlay	2,600
Furniture, Fixtures and Books Outlay	1,914
Intangible Assets Outlay	5,450
Total Capital Outlays	260,881
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TOTAL NEW APPROPRIATIONS	671,970
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GENERAL SUMMARY  
 DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 465,973,000	P 4,945,553,000	P 3,046,334,000	P 8,457,860,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER		11,670,000		11,670,000
C. NATIONAL PRIVACY COMMISSION	69,508,000	123,138,000	15,937,000	208,583,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	257,381,000	153,708,000	260,881,000	671,970,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P 792,862,000	P 5,234,069,000	P 3,323,152,000	P 9,350,083,000