

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 671,970,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 47,953,000	P 60,087,000	P 23,520,000	P 131,560,000
3000000000000000	Operations	209,428,000	93,621,000	237,361,000	540,410,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM		209,428,000	93,621,000	237,361,000	540,410,000
TOTAL NEW APPROPRIATIONS		P 257,381,000	P 153,708,000	P 260,881,000	P 671,970,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 47,327,000	P 60,087,000	P 23,520,000	P 130,934,000
	National Capital Region (NCR)	47,327,000	60,087,000	23,520,000	130,934,000
	Central Office	47,327,000	60,087,000	23,520,000	130,934,000

100000100002000	Administration of Personnel Benefits	626,000			626,000
	National Capital Region (NCR)	626,000			626,000
	Central Office	626,000			626,000
Sub-total, General Administration and Support		47,953,000	60,087,000	23,520,000	131,560,000
3000000000000000	Operations				
3100000000000000	00 : Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	209,428,000	93,621,000	237,361,000	540,410,000
3101000000000000	RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	209,428,000	93,621,000	237,361,000	540,410,000
310100100001000	Regulation of radio communications, broadcast, and telecommunications facilities	184,299,000	86,203,000	237,361,000	507,863,000
	National Capital Region (NCR)	32,021,000	19,003,000	84,579,000	135,603,000
	Central Office	20,035,000	7,503,000	84,142,000	111,680,000
	Regional Office - NCR	11,986,000	11,500,000	437,000	23,923,000
	Region I - Ilocos	9,926,000	3,800,000	437,000	14,163,000
	Regional Office - I	9,926,000	3,800,000	437,000	14,163,000
	Cordillera Administrative Region (CAR)	12,086,000	9,100,000	3,174,000	24,360,000
	Regional Office - CAR	12,086,000	9,100,000	3,174,000	24,360,000
	Region II - Cagayan Valley	11,942,000	3,900,000	16,437,000	32,279,000
	Regional Office - II	11,942,000	3,900,000	16,437,000	32,279,000
	Region III - Central Luzon	11,865,000	4,400,000	26,437,000	42,702,000
	Regional Office - III	11,865,000	4,400,000	26,437,000	42,702,000
	Region IVA - CALABARZON	14,384,000	8,300,000	8,638,000	31,322,000
	Regional Office - IVA	12,338,000	4,300,000	437,000	17,075,000
	Regional Office - IVB	2,046,000	4,000,000	8,201,000	14,247,000
	Region V - Bicol	13,259,000	4,300,000	437,000	17,996,000
	Regional Office - V	13,259,000	4,300,000	437,000	17,996,000
	Region VI - Western Visayas	11,027,000	4,900,000	437,000	16,364,000
	Regional Office - VI	11,027,000	4,900,000	437,000	16,364,000

Region VII - Central Visayas	13,943,000	4,400,000		18,343,000
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Regional Office - VII	13,943,000	4,400,000		18,343,000
Region VIII - Eastern Visayas	9,092,000	3,800,000	437,000	13,329,000
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Regional Office - VIII	9,092,000	3,800,000	437,000	13,329,000
Region IX - Zamboanga Peninsula	11,666,000	4,400,000	37,437,000	53,503,000
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Regional Office - IX	11,666,000	4,400,000	37,437,000	53,503,000
Region X - Northern Mindanao	8,883,000	4,200,000	7,600,000	20,683,000
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Regional Office - X	8,883,000	4,200,000	7,600,000	20,683,000
Region XI - Davao	7,531,000	3,900,000	15,437,000	26,868,000
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Regional Office - XI	7,531,000	3,900,000	15,437,000	26,868,000
Region XII - SOCCSKSARGEN	8,357,000	3,900,000	35,437,000	47,694,000
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Regional Office - XII	8,357,000	3,900,000	35,437,000	47,694,000
Region XIII - CARAGA	8,317,000	3,900,000	437,000	12,654,000
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Regional Office - XIII	8,317,000	3,900,000	437,000	12,654,000
310100100002000 Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) for broadcast service providers	25,129,000	7,418,000		32,547,000
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National Capital Region (NCR)	25,129,000	7,418,000		32,547,000
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Central Office	25,129,000	7,418,000		32,547,000
Sub-total, Operations	209,428,000	93,621,000	237,361,000	540,410,000
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TOTAL NEW APPROPRIATIONS	P 257,381,000	P 153,708,000	P 260,881,000	P 671,970,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

195,066

Total Permanent Positions

195,066

Other Compensation Common to All	
Personnel Economic Relief Allowance	11,232
Representation Allowance	3,588
Transportation Allowance	3,048
Clothing and Uniform Allowance	2,808
Mid-Year Bonus - Civilian	16,254
Year End Bonus	16,254
Cash Gift	2,340
Productivity Enhancement Incentive	2,340
Step Increment	490
Total Other Compensation Common to All	58,354

Other Benefits	
PAG-IBIG Contributions	560
PhilHealth Contributions	2,065
Employees Compensation Insurance Premiums	560
Loyalty Award - Civilian	150
Terminal Leave	626
Total Other Benefits	3,961

Total Personnel Services	257,381

Maintenance and Other Operating Expenses	
Travelling Expenses	18,942
Training and Scholarship Expenses	9,006
Supplies and Materials Expenses	25,725
Utility Expenses	19,317
Communication Expenses	9,054
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,000
Professional Services	3,562
General Services	39,602
Repairs and Maintenance	9,117
Taxes, Insurance Premiums and Other Fees	6,598
Other Maintenance and Operating Expenses	
Advertising Expenses	350
Representation Expenses	3,728
Rent/Lease Expenses	2,814
Membership Dues and Contributions to Organizations	141
Subscription Expenses	1,003
Donations	1
Other Maintenance and Operating Expenses	1,748
Total Maintenance and Other Operating Expenses	153,708

TOTAL CURRENT OPERATING EXPENDITURES	411,089

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	147,337
Machinery and Equipment Outlay	103,580
Transportation Equipment Outlay	2,600
Furniture, Fixtures and Books Outlay	1,914
Intangible Assets Outlay	5,450
Total Capital Outlays	260,881

TOTAL NEW APPROPRIATIONS	671,970
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