

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 208,583,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 34,403,000	P 64,658,000	P 3,182,000	P 102,243,000
3000000000000000	Operations	35,105,000	58,480,000	12,755,000	106,340,000
	REGULATORY AND ENFORCEMENT PROGRAM	----- 35,105,000	----- 58,480,000	----- 12,755,000	----- 106,340,000
	TOTAL NEW APPROPRIATIONS	P 69,508,000	P 123,138,000	P 15,937,000	P 208,583,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 34,403,000	P 64,658,000	P 3,182,000	P 102,243,000
Sub-total, General Administration and Support		34,403,000	64,658,000	3,182,000	102,243,000
30000000000000	Operations				
31000000000000	00 : Privacy and data security in information and communication systems supported and enhanced	35,105,000	58,480,000	12,755,000	106,340,000
31010000000000	REGULATORY AND ENFORCEMENT PROGRAM	35,105,000	58,480,000	12,755,000	106,340,000
310100100001000	Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	35,105,000	58,480,000	12,755,000	106,340,000
Sub-total, Operations		35,105,000	58,480,000	12,755,000	106,340,000
TOTAL NEW APPROPRIATIONS		P 69,508,000	P 123,138,000	P 15,937,000	P 208,583,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

54,574

## Total Permanent Positions

54,574

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,824

## Representation Allowance

1,014

## Transportation Allowance

1,014

## Clothing and Uniform Allowance

456

## Mid-Year Bonus - Civilian

4,548

## Year End Bonus

4,548

## Cash Gift

380

## Productivity Enhancement Incentive

380

## Step Increment

137

## Total Other Compensation Common to All

14,301

Other Benefits	
PAG-IBIG Contributions	91
PhilHealth Contributions	451
Employees Compensation Insurance Premiums	91
Total Other Benefits	633
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Total Personnel Services	69,508
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Maintenance and Other Operating Expenses	
Travelling Expenses	9,484
Training and Scholarship Expenses	5,348
Supplies and Materials Expenses	10,514
Utility Expenses	6,890
Communication Expenses	4,192
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,442
Professional Services	20,864
General Services	4,665
Repairs and Maintenance	1,210
Taxes, Insurance Premiums and Other Fees	801
Other Maintenance and Operating Expenses	
Advertising Expenses	1,800
Printing and Publication Expenses	5,375
Representation Expenses	8,927
Rent/Lease Expenses	19,731
Membership Dues and Contributions to Organizations	240
Subscription Expenses	21,477
Other Maintenance and Operating Expenses	178
Total Maintenance and Other Operating Expenses	123,138
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TOTAL CURRENT OPERATING EXPENDITURES	192,646
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,937
Total Capital Outlays	15,937
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TOTAL NEW APPROPRIATIONS	208,583
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