

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....P 11,670,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P	1,120,000		P 1,120,000
3000000000000000	Operations		10,550,000		10,550,000

CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM			10,550,000		10,550,000

TOTAL NEW APPROPRIATIONS		P	11,670,000		P 11,670,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P	1,120,000	P 1,120,000
Sub-total, General Administration and Support			1,120,000	1,120,000
3000000000000000	Operations			
3100000000000000	00 : Cybercrime prevention, investigation and coordination strengthened		10,550,000	10,550,000
3101000000000000	CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,550,000	10,550,000
3101001000001000	Formulation, coordination, and monitoring of cybercrime plans and policies		10,550,000	10,550,000
Sub-total, Operations			10,550,000	10,550,000
TOTAL NEW APPROPRIATIONS		P	11,670,000	P 11,670,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	1,119
Training and Scholarship Expenses	2,564
Supplies and Materials Expenses	497
Utility Expenses	425
Communication Expenses	364
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	121
Professional Services	2,156
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,036
Representation Expenses	363
Rent/Lease Expenses	109
Subscription Expenses	363

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Other Maintenance and Operating Expenses	2,498
Total Maintenance and Other Operating Expenses	11,670

TOTAL CURRENT OPERATING EXPENDITURES	11,670

TOTAL NEW APPROPRIATIONS	11,670
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