

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 8,457,860,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 274,879,000	P 326,236,000	P	P 601,115,000
2000000000000000	Support to Operations	9,502,000	48,735,000	27,903,000	86,140,000
3000000000000000	Operations	181,592,000	4,570,582,000	3,018,431,000	7,770,605,000
	ICT GOVERNANCE PROGRAM	26,967,000	528,227,000	430,100,000	985,294,000
	ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	32,649,000	2,814,621,000	2,581,931,000	5,429,201,000
	ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	121,976,000	1,227,734,000	6,400,000	1,356,110,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 465,973,000</b>	<b>P 4,945,553,000</b>	<b>P 3,046,334,000</b>	<b>P 8,457,860,000</b>
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Special Provision(s)

1. Free Public Internet Access Fund. In addition to the amounts appropriated herein, additional financing in whole or in part as required by the Department Of Information And Technology (DICT) during the fiscal year for the implementation of its Free Public Internet Access Program (FPIAP) may be sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929 or the "Free Internet Access In Public Places Act." The purposes of the FPIAP shall include providing ICT infrastructure, assets, and services to achieve internet Wi-Fi connectivity in public places and in state universities and colleges. The general administration and support services in the implementation of the FPIAP shall not exceed five (5%) of the total financing sourced from the SUF.

The release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Additional Priority Sites for the Free Public Wi-Fi Program. The DICT shall include resettlement sites to be identified by the Department of Human Settlements and Urban Development and community fish landing centers identified by the Bureau of Fisheries and Aquatic Resources among its priority sites for its free public wi-fi program.

3. Incentives To LGU-Community Service Providers. For localities not yet included in its 2021 Free Public Wi-Fi program, the DICT, consistent with the multi-year contractual authority issued by the Department of Budget and Management for its Free Public Wi-Fi Program, shall develop policies and standards that will allow it to incentivize LGU-community service providers which offer to develop and finance last-mile facilities for schools, public facilities, resettlement sites and transport hubs.

4. Reporting and Posting Requirements. The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 270,708,000	P 322,069,000		P 592,777,000
	National Capital Region (NCR)	270,708,000	322,069,000		592,777,000
	Central Office	270,708,000	322,069,000		592,777,000
100000100002000	Organization and Human Resource Management and Development	2,334,000	4,167,000		6,501,000
	National Capital Region (NCR)	2,334,000	4,167,000		6,501,000
	Central Office	2,334,000	4,167,000		6,501,000
100000100003000	Administration of Personnel Benefits	1,837,000			1,837,000
	National Capital Region (NCR)	1,837,000			1,837,000
	Central Office	1,837,000			1,837,000
	Sub-total, General Administration and Support	274,879,000	326,236,000		601,115,000
2000000000000000	Support to Operations				
200000100001000	Internal Support Management Program	3,225,000	13,107,000		16,332,000
	National Capital Region (NCR)	3,225,000	13,107,000		16,332,000
	Central Office	3,225,000	13,107,000		16,332,000

200000100002000	Internal Systems and Standards Development and Management Program	6,277,000	35,628,000	27,903,000	69,808,000
	National Capital Region (NCR)	6,277,000	35,628,000	27,903,000	69,808,000
	Central Office	6,277,000	35,628,000	27,903,000	69,808,000
	Sub-total, Support to Operations	9,502,000	48,735,000	27,903,000	86,140,000
3000000000000000	Operations				
3100000000000000	00 : An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology	181,592,000	4,570,582,000	3,018,431,000	7,770,605,000
3101000000000000	ICT GOVERNANCE PROGRAM	26,967,000	528,227,000	430,100,000	985,294,000
310100100001000	ICT Plans Development and Management	8,970,000	18,384,000		27,354,000
	National Capital Region (NCR)	8,970,000	18,384,000		27,354,000
	Central Office	8,970,000	18,384,000		27,354,000
310100100002000	ICT and Cybersecurity Policies Development and Management	17,997,000	492,225,000	430,100,000	940,322,000
	National Capital Region (NCR)	17,997,000	492,225,000	430,100,000	940,322,000
	Central Office	17,997,000	492,225,000	430,100,000	940,322,000
	Projects				
	Locally-Funded Project(s)		17,618,000		17,618,000
310100200001000	National ICT Household Survey		17,618,000		17,618,000
	National Capital Region (NCR)		17,618,000		17,618,000
	Central Office		17,618,000		17,618,000
3102000000000000	ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	32,649,000	2,814,621,000	2,581,931,000	5,429,201,000
3102010000000000	INNOVATION AND DEVELOPMENT SUB-PROGRAM	9,618,000	2,224,847,000	2,455,093,000	4,689,558,000
310201100001000	ICT Systems and Infostructure Development	9,618,000	273,956,000	60,500,000	344,074,000
	National Capital Region (NCR)	9,618,000	273,956,000	60,500,000	344,074,000
	Central Office	9,618,000	273,956,000	60,500,000	344,074,000
	Projects				
	Locally-Funded Project(s)		1,950,891,000	2,394,593,000	4,345,484,000
310201200001000	National Government Data Center Infrastructure		952,761,000	717,474,000	1,670,235,000
	National Capital Region (NCR)		952,761,000	717,474,000	1,670,235,000
	Central Office		952,761,000	717,474,000	1,670,235,000

310201200002000	Free Internet WI-Fi Connectivity in Public Places		51,131,000	198,869,000	250,000,000
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	National Capital Region (NCR)		51,131,000	198,869,000	250,000,000
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	Central Office		51,131,000	198,869,000	250,000,000
310201200003000	National Broadband Plan		379,944,000	1,478,250,000	1,858,194,000
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	National Capital Region (NCR)		379,944,000	1,478,250,000	1,858,194,000
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	Central Office		379,944,000	1,478,250,000	1,858,194,000
310201200004000	National Government Portal		317,055,000		317,055,000
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	National Capital Region (NCR)		317,055,000		317,055,000
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	Central Office		317,055,000		317,055,000
310201200005000	Free Internet WI-Fi Connectivity in State Universities and Colleges		250,000,000		250,000,000
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	National Capital Region (NCR)		250,000,000		250,000,000
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	Central Office		250,000,000		250,000,000
310202000000000	IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	23,031,000	589,774,000	126,838,000	739,643,000
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310202100001000	ICT Systems and Infostructure Management and Services	23,031,000	589,774,000	126,838,000	739,643,000
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	National Capital Region (NCR)	23,031,000	589,774,000	126,838,000	739,643,000
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	Central Office	23,031,000	589,774,000	126,838,000	739,643,000
310300000000000	ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	121,976,000	1,227,734,000	6,400,000	1,356,110,000
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310300100001000	ICT Literacy Development and Management	7,878,000	774,721,000	6,400,000	788,999,000
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	National Capital Region (NCR)	7,878,000	774,721,000	6,400,000	788,999,000
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	Central Office	7,878,000	774,721,000	6,400,000	788,999,000
310300100002000	ICT Industry and Countryside Development	114,098,000	453,013,000		567,111,000
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	National Capital Region (NCR)	114,098,000	453,013,000		567,111,000
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	Central Office	114,098,000	453,013,000		567,111,000
Sub-total, Operations		181,592,000	4,570,582,000	3,018,431,000	7,770,605,000
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TOTAL NEW APPROPRIATIONS	P	465,973,000	P 4,945,553,000	P 3,046,334,000	P 8,457,860,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

279,670

Total Permanent Positions

279,670

## Other Compensation Common to All

Personnel Economic Relief Allowance

15,120

Representation Allowance

4,584

Transportation Allowance

4,584

Clothing and Uniform Allowance

3,780

Mid-Year Bonus - Civilian

23,307

Year End Bonus

23,307

Cash Gift

3,150

Productivity Enhancement Incentive

3,150

Step Increment

698

Total Other Compensation Common to All

81,680

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

98,520

Total Other Compensation for Specific Groups

98,520

## Other Benefits

PAG-IBIG Contributions

756

PhilHealth Contributions

2,754

Employees Compensation Insurance Premiums

756

Terminal Leave

1,837

Total Other Benefits

6,103

Total Personnel Services

465,973

## Maintenance and Other Operating Expenses

Travelling Expenses

90,048

Training and Scholarship Expenses

851,627

Supplies and Materials Expenses

63,796

Utility Expenses

50,456

Communication Expenses

201,528

Survey, Research, Exploration and Development Expenses

3,000

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

3,010

Professional Services

853,008

General Services

86,230

Repairs and Maintenance

490,432

Taxes, Insurance Premiums and Other Fees

425

Other Maintenance and Operating Expenses

Advertising Expenses

230

Printing and Publication Expenses

420

Representation Expenses

20,734

Transportation and Delivery Expenses

300

Rent/Lease Expenses

82,072

1220 GENERAL APPROPRIATIONS ACT, FY 2021

Subscription Expenses	1,987,626
Other Maintenance and Operating Expenses	160,611
Total Maintenance and Other Operating Expenses	4,945,553
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TOTAL CURRENT OPERATING EXPENDITURES	5,411,526
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	228,000
Machinery and Equipment Outlay	2,782,733
Transportation Equipment Outlay	35,601
Total Capital Outlays	3,046,334
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TOTAL NEW APPROPRIATIONS	8,457,860
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