

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder.....P 465,137,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 69,414,000	P 50,128,000		P 119,542,000
2000000000000000	Support to Operations	10,852,000	8,223,000		19,075,000
3000000000000000	Operations	130,712,000	195,808,000		326,520,000
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	HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	52,528,000	135,405,000		187,933,000
	LAND USE, HOUSING AND REAL ESTATE REGULATORY PROGRAM	53,601,000	10,307,000		63,908,000
	HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	24,583,000	50,096,000		74,679,000
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	TOTAL NEW APPROPRIATIONS	P 210,978,000	P 254,159,000		P 465,137,000
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Special Provision(s)

1. Oversight on Resettlement Governance. The Department of Human Settlements and Urban Development (DHSUD) shall co-develop and approve the program and work and financial plans on resettlement governance. The DHSUD shall develop appropriate policies to:

- (i) Expand railway project footprint to include land to be allotted for socialized housing; and
- (ii) Enable implementation of the provisions of the Fisheries Code on fisherfolk settlements.

The DHSUD, together with the Home Development Mutual Fund (HDMF), shall support the organization of PAG-IBIG fund members and Informal Settlers who are PAG-IBIG fund members affected by the Infrastructure projects of the Department of Public Works and Highways (DPWH) and the Department of Transportation (DOTr) as they collectively transact with land owners, designers and property developers.

2. Land Use and Zoning Guidelines for Socialized and Low-Cost Housing in the Vicinity of Train Stations. the DHSUD, in consultation with the National Economic and Development Authority, DOTr and Local Government Units (LGUs) in Region III, IV-A, and V, shall develop land use and zoning guidelines to expand the scope for socialized and low-cost housing in the vicinity or in the approach to train stations. It shall also propose public investments, in addition to the roads already included in the DOTr-DPWH convergence programs, such as open spaces, drainage, and essential facilities around these new urban developments, which will be financed under a framework of National Government-LGU cost-sharing from 2022 onwards.

3. Housing Rental Subsidy Program. The DHSUD shall study, formulate, adopt and implement a National Housing Rental Subsidy Program to provide for an immediate and economical interim solution to shelter needs of persons affected by disasters.

4. Reporting and Posting Requirements. The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DHSUD's website

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 53,848,000	P 50,128,000		P 103,976,000
	National Capital Region (NCR)	35,277,000	33,070,000		68,347,000
	Central Office	29,478,000	31,485,000		60,963,000
	National Capital Region Office	5,799,000	1,585,000		7,384,000
	Region I - Ilocos	898,000	1,277,000		2,175,000
	Regional Office No. I	898,000	1,277,000		2,175,000
	Cordillera Administrative Region (CAR)	1,044,000	1,243,000		2,287,000
	Cordillera Administrative Region Office	1,044,000	1,243,000		2,287,000
	Region II - Cagayan Valley	1,904,000	1,287,000		3,191,000
	Regional Office No. II	1,904,000	1,287,000		3,191,000
	Region III - Central Luzon	2,668,000	1,325,000		3,993,000
	Regional Office No. III	2,668,000	1,325,000		3,993,000
	Region IVA - CALABARZON	4,085,000	1,622,000		5,707,000
	Regional Office No. IV-A	4,085,000	1,622,000		5,707,000
	Region V - Bicol	898,000	898,000		1,796,000
	Regional Office No. V	898,000	898,000		1,796,000

Region VI - Western Visayas	1,661,000	907,000	2,568,000
Regional Office No. VI	1,661,000	907,000	2,568,000
Region VII - Central Visayas	1,904,000	1,941,000	3,845,000
Regional Office No. VII	1,904,000	1,941,000	3,845,000
Region VIII - Eastern Visayas	520,000	1,077,000	1,597,000
Regional Office No. VIII	520,000	1,077,000	1,597,000
Region IX - Zamboanga Peninsula	382,000	1,097,000	1,479,000
Regional Office No. IX	382,000	1,097,000	1,479,000
Region X - Northern Mindanao	382,000	1,375,000	1,757,000
Regional Office No. X	382,000	1,375,000	1,757,000
Region XI - Davao	1,281,000	1,906,000	3,187,000
Regional Office No. XI	1,281,000	1,906,000	3,187,000
Region XII - SOCCSKSARGEN	944,000	1,103,000	2,047,000
Regional Office No. XII	944,000	1,103,000	2,047,000
100000100002000 Administration of Personnel Benefits	15,566,000		15,566,000
National Capital Region (NCR)	15,566,000		15,566,000
Central Office	15,566,000		15,566,000
Sub-total, General Administration and Support	69,414,000	50,128,000	119,542,000
200000000000000 Support to Operations			
200000100001000 Technical support to management on program conceptualization and development, coordination and monitoring	10,852,000	8,223,000	19,075,000
National Capital Region (NCR)	10,852,000	8,223,000	19,075,000
Central Office	10,852,000	8,223,000	19,075,000
Sub-total, Support to Operations	10,852,000	8,223,000	19,075,000
300000000000000 Operations			
310000000000000 00 : Adequate and affordable housing provided and communities orderly developed	130,712,000	195,808,000	326,520,000
310100000000000 HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	52,528,000	135,405,000	187,933,000

1200 GENERAL APPROPRIATIONS ACT, FY 2021

310100100001000	Policy Formulation and Monitoring of Housing Agencies and Stakeholders	9,232,000	23,637,000	32,869,000
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	National Capital Region (NCR)	9,232,000	23,637,000	32,869,000
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	Central Office	9,232,000	23,637,000	32,869,000
310100100002000	Subdivision Survey of Proclaimed Lands for Socialized Housing		16,647,000	16,647,000
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	National Capital Region (NCR)		7,973,000	7,973,000
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	Central Office		7,098,000	7,098,000
	National Capital Region Office		875,000	875,000
	Region I - Ilocos		500,000	500,000
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	Regional Office No. I		500,000	500,000
	Cordillera Administrative Region (CAR)		500,000	500,000
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	Cordillera Administrative Region Office		500,000	500,000
	Region II - Cagayan Valley		500,000	500,000
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	Regional Office No. II		500,000	500,000
	Region III - Central Luzon		750,000	750,000
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	Regional Office No. III		750,000	750,000
	Region IVA - CALABARZON		928,000	928,000
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	Regional Office No. IV-A		928,000	928,000
	Region IVB - MIMAROPA		567,000	567,000
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	Regional Office No. IV-B		567,000	567,000
	Region V - Bicol		427,000	427,000
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	Regional Office No. V		427,000	427,000
	Region VI - Western Visayas		520,000	520,000
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	Regional Office No. VI		520,000	520,000
	Region VII - Central Visayas		822,000	822,000
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	Regional Office No. VII		822,000	822,000
	Region VIII - Eastern Visayas		351,000	351,000
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	Regional Office No. VIII		351,000	351,000
	Region IX - Zamboanga Peninsula		417,000	417,000
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	Regional Office No. IX		417,000	417,000

	Region X - Northern Mindanao		652,000	652,000
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	Regional Office No. X		652,000	652,000
	Region XI - Davao		712,000	712,000
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	Regional Office No. XI		712,000	712,000
	Region XII - SOCCSKSARGEN		437,000	437,000
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	Regional Office No. XII		437,000	437,000
	Region XIII - CARAGA		591,000	591,000
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	Regional Office No. XIII		591,000	591,000
310100100003000	Development of Shelter Monitoring Information System		1,952,000	1,952,000
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	National Capital Region (NCR)		1,952,000	1,952,000
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	Central Office		1,952,000	1,952,000
310100100004000	Technical Advisory Services for LGUs in Shelter Planning	14,220,000	23,470,000	37,690,000
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	National Capital Region (NCR)		4,690,000	4,690,000
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	Central Office		3,218,000	3,218,000
	National Capital Region Office		1,472,000	1,472,000
	Region I - Ilocos		972,000	972,000
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	Regional Office No. I		972,000	972,000
	Cordillera Administrative Region (CAR)	2,053,000	1,122,000	3,175,000
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	Cordillera Administrative Region Office	2,053,000	1,122,000	3,175,000
	Region II - Cagayan Valley		972,000	972,000
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	Regional Office No. II		972,000	972,000
	Region III - Central Luzon		1,272,000	1,272,000
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	Regional Office No. III		1,272,000	1,272,000
	Region IVA - CALABARZON	1,669,000	1,822,000	3,491,000
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	Regional Office No. IV-A	1,669,000	1,822,000	3,491,000
	Region IVB - MIMAROPA	1,179,000	1,272,000	2,451,000
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	Regional Office No. IV-B	1,179,000	1,272,000	2,451,000
	Region V - Bicol	1,179,000	1,172,000	2,351,000
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	Regional Office No. V	1,179,000	1,172,000	2,351,000

	Region VI - Western Visayas	2,191,000	1,272,000	3,463,000
	Regional Office No. VI	2,191,000	1,272,000	3,463,000
	Region VII - Central Visayas	662,000	1,472,000	2,134,000
	Regional Office No. VII	662,000	1,472,000	2,134,000
	Region VIII - Eastern Visayas	662,000	1,372,000	2,034,000
	Regional Office No. VIII	662,000	1,372,000	2,034,000
	Region IX - Zamboanga Peninsula		972,000	972,000
	Regional Office No. IX		972,000	972,000
	Region X - Northern Mindanao	1,390,000	1,322,000	2,712,000
	Regional Office No. X	1,390,000	1,322,000	2,712,000
	Region XI - Davao	2,191,000	1,522,000	3,713,000
	Regional Office No. XI	2,191,000	1,522,000	3,713,000
	Region XII - SOCCSKSARGEN	662,000	1,122,000	1,784,000
	Regional Office No. XII	662,000	1,122,000	1,784,000
	Region XIII - CARAGA	382,000	1,122,000	1,504,000
	Regional Office No. XIII	382,000	1,122,000	1,504,000
310100100005000	National Drive Against Professional Squatters and Squatting Syndicates		8,369,000	8,369,000
	National Capital Region (NCR)		8,369,000	8,369,000
	Central Office		8,369,000	8,369,000
310100100006000	Formulation/ Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	3,334,000	1,774,000	5,108,000
	National Capital Region (NCR)	3,334,000	1,774,000	5,108,000
	Central Office	3,334,000	1,774,000	5,108,000
310100100007000	Provision of Technical Assistance to LGUs in the Preparation/ Updating of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinances (ZOs)	25,742,000	9,556,000	35,298,000
	National Capital Region (NCR)	7,683,000	5,102,000	12,785,000
	Central Office	6,394,000	4,945,000	11,339,000
	National Capital Region Office	1,289,000	157,000	1,446,000

Region I - Ilocos	1,006,000	132,000	1,138,000
Regional Office No. I	1,006,000	132,000	1,138,000
Cordillera Administrative Region (CAR)	1,006,000	152,000	1,158,000
Cordillera Administrative Region Office	1,006,000	152,000	1,158,000
Region II - Cagayan Valley		120,000	120,000
Regional Office No. II		120,000	120,000
Region III - Central Luzon	1,123,000	248,000	1,371,000
Regional Office No. III	1,123,000	248,000	1,371,000
Region IVA - CALABARZON	3,587,000	603,000	4,190,000
Regional Office No. IV-A	3,587,000	603,000	4,190,000
Region IVB - MIMAROPA	726,000	190,000	916,000
Regional Office No. IV-B	726,000	190,000	916,000
Region V - Bicol	1,170,000	286,000	1,456,000
Regional Office No. V	1,170,000	286,000	1,456,000
Region VI - Western Visayas	1,733,000	407,000	2,140,000
Regional Office No. VI	1,733,000	407,000	2,140,000
Region VII - Central Visayas	1,006,000	235,000	1,241,000
Regional Office No. VII	1,006,000	235,000	1,241,000
Region VIII - Eastern Visayas	563,000	149,000	712,000
Regional Office No. VIII	563,000	149,000	712,000
Region IX - Zamboanga Peninsula	443,000	194,000	637,000
Regional Office No. IX	443,000	194,000	637,000
Region X - Northern Mindanao	2,512,000	312,000	2,824,000
Regional Office No. X	2,512,000	312,000	2,824,000
Region XI - Davao	1,450,000	280,000	1,730,000
Regional Office No. XI	1,450,000	280,000	1,730,000
Region XII - SOCCSKSARGEN	726,000	181,000	907,000
Regional Office No. XII	726,000	181,000	907,000
Region XIII - CARAGA	1,008,000	965,000	1,973,000
Regional Office No. XIII	1,008,000	965,000	1,973,000

310100100009000	Capacitating LGUs on Resettlement Governance		50,000,000	50,000,000
	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000
310200000000000	LAND USE, HOUSING AND REAL ESTATE REGULATORY PROGRAM	53,601,000	10,307,000	63,908,000
310200100001000	Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium, and Other Real Estate Development Projects and Homeowners Associations	53,601,000	10,307,000	63,908,000
	National Capital Region (NCR)	11,614,000	3,465,000	15,079,000
	Central Office	3,964,000	2,727,000	6,691,000
	National Capital Region Office	7,650,000	738,000	8,388,000
	Region I - Ilocos	1,450,000	238,000	1,688,000
	Regional Office No. I	1,450,000	238,000	1,688,000
	Cordillera Administrative Region (CAR)	3,021,000	257,000	3,278,000
	Cordillera Administrative Region Office	3,021,000	257,000	3,278,000
	Region II - Cagayan Valley	1,006,000	241,000	1,247,000
	Regional Office No. II	1,006,000	241,000	1,247,000
	Region III - Central Luzon	3,799,000	629,000	4,428,000
	Regional Office No. III	3,799,000	629,000	4,428,000
	Region IVA - CALABARZON	7,269,000	1,307,000	8,576,000
	Regional Office No. IV-A	7,269,000	1,307,000	8,576,000
	Region IVB - MIMAROPA	3,075,000	759,000	3,834,000
	Regional Office No. IV-B	3,075,000	759,000	3,834,000
	Region V - Bicol	3,782,000	685,000	4,467,000
	Regional Office No. V	3,782,000	685,000	4,467,000
	Region VI - Western Visayas	2,954,000	664,000	3,618,000
	Regional Office No. VI	2,954,000	664,000	3,618,000
	Region VII - Central Visayas	3,399,000	647,000	4,046,000
	Regional Office No. VII	3,399,000	647,000	4,046,000

	Region VIII - Eastern Visayas	2,577,000	419,000	2,996,000
	Regional Office No. VIII	2,577,000	419,000	2,996,000
	Region IX - Zamboanga Peninsula	1,123,000	202,000	1,325,000
	Regional Office No. IX	1,123,000	202,000	1,325,000
	Region X - Northern Mindanao	1,733,000	285,000	2,018,000
	Regional Office No. X	1,733,000	285,000	2,018,000
	Region XI - Davao	3,779,000	86,000	3,865,000
	Regional Office No. XI	3,779,000	86,000	3,865,000
	Region XII - SOCCSKSARGEN	1,450,000	41,000	1,491,000
	Regional Office No. XII	1,450,000	41,000	1,491,000
	Region XIII - CARAGA	1,570,000	382,000	1,952,000
	Regional Office No. XIII	1,570,000	382,000	1,952,000
310300000000000	HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	24,583,000	50,096,000	74,679,000
310300100001000	Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	24,583,000	50,096,000	74,679,000
	National Capital Region (NCR)	3,899,000	19,466,000	23,365,000
	Central Office	944,000	7,914,000	8,858,000
	National Capital Region Office	2,955,000	11,552,000	14,507,000
	Region I - Ilocos	563,000	1,062,000	1,625,000
	Regional Office No. I	563,000	1,062,000	1,625,000
	Cordillera Administrative Region (CAR)		1,035,000	1,035,000
	Cordillera Administrative Region Office		1,035,000	1,035,000
	Region II - Cagayan Valley	563,000	1,065,000	1,628,000
	Regional Office No. II	563,000	1,065,000	1,628,000
	Region III - Central Luzon	4,181,000	4,424,000	8,605,000
	Regional Office No. III	4,181,000	4,424,000	8,605,000
	Region IVA - CALABARZON	1,950,000	5,273,000	7,223,000
	Regional Office No. IV-A	1,950,000	5,273,000	7,223,000

Region IVB - MIMAROPA	443,000	2,343,000	2,786,000
Regional Office No. IV-B	443,000	2,343,000	2,786,000
Region V - Bicol	1,387,000	2,228,000	3,615,000
Regional Office No. V	1,387,000	2,228,000	3,615,000
Region VI - Western Visayas	2,330,000	2,023,000	4,353,000
Regional Office No. VI	2,330,000	2,023,000	4,353,000
Region VII - Central Visayas	3,683,000	2,561,000	6,244,000
Regional Office No. VII	3,683,000	2,561,000	6,244,000
Region VIII - Eastern Visayas		1,166,000	1,166,000
Regional Office No. VIII		1,166,000	1,166,000
Region IX - Zamboanga Peninsula	1,123,000	1,016,000	2,139,000
Regional Office No. IX	1,123,000	1,016,000	2,139,000
Region X - Northern Mindanao	2,954,000	1,360,000	4,314,000
Regional Office No. X	2,954,000	1,360,000	4,314,000
Region XI - Davao	1,507,000	2,867,000	4,374,000
Regional Office No. XI	1,507,000	2,867,000	4,374,000
Region XII - SOCCSKSARGEN		1,372,000	1,372,000
Regional Office No. XII		1,372,000	1,372,000
Region XIII - CARAGA		835,000	835,000
Regional Office No. XIII		835,000	835,000
Sub-total, Operations	130,712,000	195,808,000	326,520,000
TOTAL NEW APPROPRIATIONS	P 210,978,000	P 254,159,000	P 465,137,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	151,315
Total Permanent Positions	151,315

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,864
Representation Allowance	2,388
Transportation Allowance	2,388
Clothing and Uniform Allowance	1,716
Mid-Year Bonus - Civilian	12,609
Year End Bonus	12,609
Cash Gift	1,430
Productivity Enhancement Incentive	1,430
Step Increment	376
Total Other Compensation Common to All	41,810

Other Benefits	
PAG-IBIG Contributions	338
PhilHealth Contributions	1,611
Employees Compensation Insurance Premiums	338
Terminal Leave	15,566
Total Other Benefits	17,853

Total Personnel Services	210,978

Maintenance and Other Operating Expenses	
Travelling Expenses	34,341
Training and Scholarship Expenses	53,750
Supplies and Materials Expenses	21,899
Utility Expenses	13,386
Communication Expenses	12,192
Survey, Research, Exploration and Development Expenses	4,019
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,265
Professional Services	10,260
General Services	65,847
Repairs and Maintenance	2,325
Taxes, Insurance Premiums and Other Fees	7,365
Other Maintenance and Operating Expenses	
Advertising Expenses	1,400
Printing and Publication Expenses	2,406
Representation Expenses	9,383
Transportation and Delivery Expenses	365
Rent/Lease Expenses	8,301
Subscription Expenses	655
Total Maintenance and Other Operating Expenses	254,159

TOTAL CURRENT OPERATING EXPENDITURES	465,137

TOTAL NEW APPROPRIATIONS	465,137
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B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder.....P 191,340,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 52,917,000	P 63,223,000		P 116,140,000
3000000000000000	Operations	34,234,000	40,966,000		75,200,000
	HUMAN SETTLEMENTS ADJUDICATION PROGRAM	34,234,000	40,966,000		75,200,000
	TOTAL NEW APPROPRIATIONS	P 87,151,000	P 104,189,000		P 191,340,000

Special Provision(s)

1. Reporting and Posting Requirements. The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 51,339,000	P 63,223,000		P 114,562,000
	National Capital Region (NCR)	37,091,000	36,969,000		74,060,000
	Central Office	36,520,000	35,540,000		72,060,000

Regional Adjudication Branch NCR	571,000	1,429,000	2,000,000
Region I - Ilocos	381,000	1,381,000	1,762,000
Regional Adjudication Branch No. I	381,000	1,381,000	1,762,000
Cordillera Administrative Region (CAR)	342,000	1,491,000	1,833,000
Regional Adjudication Branch CAR	342,000	1,491,000	1,833,000
Region II - Cagayan Valley		1,381,000	1,381,000
Regional Adjudication Branch No. II		1,381,000	1,381,000
Region III - Central Luzon	525,000	1,552,000	2,077,000
Regional Adjudication Branch No. III	525,000	1,552,000	2,077,000
Region IVA - CALABARZON	589,000	2,555,000	3,144,000
Regional Adjudication Branch No. IV-A	589,000	2,555,000	3,144,000
Region IVB - MIMAROPA	1,211,000	1,354,000	2,565,000
Regional Adjudication Branch No. IV-B	1,211,000	1,354,000	2,565,000
Region V - Bicol	2,498,000	951,000	3,449,000
Regional Adjudication Branch No. V	2,498,000	951,000	3,449,000
Region VI - Western Visayas	2,686,000	1,731,000	4,417,000
Regional Adjudication Branch No. VI	2,686,000	1,731,000	4,417,000
Region VII - Central Visayas	1,004,000	1,391,000	2,395,000
Regional Adjudication Branch No. VII	1,004,000	1,391,000	2,395,000
Region VIII - Eastern Visayas	524,000	1,320,000	1,844,000
Regional Adjudication Branch No. VIII	524,000	1,320,000	1,844,000
Region IX - Zamboanga Peninsula	884,000	2,465,000	3,349,000
Regional Adjudication Branch No. IX	884,000	2,465,000	3,349,000
Region X - Northern Mindanao	2,942,000	2,841,000	5,783,000
Regional Adjudication Branch No. X	2,942,000	2,841,000	5,783,000
Region XI - Davao	662,000	2,292,000	2,954,000
Regional Adjudication Branch No. XI	662,000	2,292,000	2,954,000
Region XII - SOCCSKSARGEN		1,284,000	1,284,000
Regional Adjudication Branch No. XII		1,284,000	1,284,000

	Region XIII - CARAGA		2,265,000		2,265,000
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	Regional Adjudication Branch No. XIII		2,265,000		2,265,000
100000100002000	Administration of Personnel Benefits	1,578,000			1,578,000
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	National Capital Region (NCR)	1,578,000			1,578,000
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	Central Office	1,578,000			1,578,000
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	Sub-total, General Administration and Support	52,917,000	63,223,000		116,140,000
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300000000000000	Operations				
310000000000000	00 : Due Process in Resolving Human Settlement Disputes Ensured	34,234,000	40,966,000		75,200,000
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310100000000000	HUMAN SETTLEMENTS ADJUDICATION PROGRAM	34,234,000	40,966,000		75,200,000
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310100100001000	Conduct of Legal Researches and Related Studies	16,846,000	19,037,000		35,883,000
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	National Capital Region (NCR)	10,644,000	3,062,000		13,706,000
		-----	-----		-----
	Central Office	8,414,000	1,923,000		10,337,000
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	Regional Adjudication Branch NCR	2,230,000	1,139,000		3,369,000
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	Cordillera Administrative Region (CAR)	852,000	919,000		1,771,000
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	Regional Adjudication Branch CAR	852,000	919,000		1,771,000
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	Region III - Central Luzon	944,000	1,139,000		2,083,000
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	Regional Adjudication Branch No. III	944,000	1,139,000		2,083,000
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	Region IVA - CALABARZON	394,000	2,468,000		2,862,000
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	Regional Adjudication Branch No. IV-A	394,000	2,468,000		2,862,000
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	Region IVB - MIMAROPA	1,052,000	1,295,000		2,347,000
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	Regional Adjudication Branch No. IV-B	1,052,000	1,295,000		2,347,000
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	Region V - Bicol	449,000	323,000		772,000
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	Regional Adjudication Branch No. V	449,000	323,000		772,000
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	Region VI - Western Visayas	1,118,000	1,447,000		2,565,000
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	Regional Adjudication Branch No. VI	1,118,000	1,447,000		2,565,000
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	Region VII - Central Visayas	443,000	1,348,000		1,791,000
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	Regional Adjudication Branch No. VII	443,000	1,348,000		1,791,000
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	Region VIII - Eastern Visayas		1,348,000		1,348,000
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	Regional Adjudication Branch No. VIII		1,348,000		1,348,000
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Region IX - Zamboanga Peninsula		1,896,000	1,896,000
Regional Adjudication Branch No. IX		1,896,000	1,896,000
Region X - Northern Mindanao	382,000	1,896,000	2,278,000
Regional Adjudication Branch No. X	382,000	1,896,000	2,278,000
Region XII - SOCCSKSARGEN	568,000		568,000
Regional Adjudication Branch No. XII	568,000		568,000
Region XIII - CARAGA		1,896,000	1,896,000
Regional Adjudication Branch No. XIII		1,896,000	1,896,000
310100100002000 Resolution of Cases/ Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	17,388,000	21,929,000	39,317,000
National Capital Region (NCR)	2,272,000	2,367,000	4,639,000
Central Office	1,128,000	1,002,000	2,130,000
Regional Adjudication Branch NCR	1,144,000	1,365,000	2,509,000
Region I - Ilocos	1,180,000	401,000	1,581,000
Regional Adjudication Branch No. I	1,180,000	401,000	1,581,000
Cordillera Administrative Region (CAR)	1,161,000	824,000	1,985,000
Regional Adjudication Branch CAR	1,161,000	824,000	1,985,000
Region II - Cagayan Valley	1,237,000	401,000	1,638,000
Regional Adjudication Branch No. II	1,237,000	401,000	1,638,000
Region III - Central Luzon	1,161,000	1,408,000	2,569,000
Regional Adjudication Branch No. III	1,161,000	1,408,000	2,569,000
Region IVA - CALABARZON	1,256,000	2,042,000	3,298,000
Regional Adjudication Branch No. IV-A	1,256,000	2,042,000	3,298,000
Region IVB - MIMAROPA	1,128,000	1,167,000	2,295,000
Regional Adjudication Branch No. IV-B	1,128,000	1,167,000	2,295,000
Region V - Bicol	1,128,000	620,000	1,748,000
Regional Adjudication Branch No. V	1,128,000	620,000	1,748,000

Region VI - Western Visayas		620,000		620,000
Regional Adjudication Branch No. VI		620,000		620,000
Region VII - Central Visayas	1,144,000	1,580,000		2,724,000
Regional Adjudication Branch No. VII	1,144,000	1,580,000		2,724,000
Region VIII - Eastern Visayas	1,144,000	1,405,000		2,549,000
Regional Adjudication Branch No. VIII	1,144,000	1,405,000		2,549,000
Region IX - Zamboanga Peninsula	1,161,000	1,820,000		2,981,000
Regional Adjudication Branch No. IX	1,161,000	1,820,000		2,981,000
Region X - Northern Mindanao	1,144,000	1,838,000		2,982,000
Regional Adjudication Branch No. X	1,144,000	1,838,000		2,982,000
Region XI - Davao		1,848,000		1,848,000
Regional Adjudication Branch No. XI		1,848,000		1,848,000
Region XII - SOCCSKSARGEN	1,144,000	1,754,000		2,898,000
Regional Adjudication Branch No. XII	1,144,000	1,754,000		2,898,000
Region XIII - CARAGA	1,128,000	1,834,000		2,962,000
Regional Adjudication Branch No. XIII	1,128,000	1,834,000		2,962,000
Sub-total, Operations	34,234,000	40,966,000		75,200,000
TOTAL NEW APPROPRIATIONS	P 87,151,000	P 104,189,000		P 191,340,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,428

Total Permanent Positions

66,428

Other Compensation Common to All

Personnel Economic Relief Allowance

2,688

Representation Allowance

720

Transportation Allowance

720

Clothing and Uniform Allowance

672

Mid-Year Bonus - Civilian

5,536

Year End Bonus

5,536

Cash Gift

560

Productivity Enhancement Incentive	560
Step Increment	164
Total Other Compensation Common to All	17,156

Other Benefits	
PAG-IBIG Contributions	127
PhilHealth Contributions	634
Employees Compensation Insurance Premiums	127
Loyalty Award - Civilian	280
Terminal Leave	1,578
Total Other Benefits	2,746

Non-Permanent Positions	821

Total Personnel Services	87,151

Maintenance and Other Operating Expenses	
Travelling Expenses	7,999
Training and Scholarship Expenses	8,557
Supplies and Materials Expenses	18,292
Utility Expenses	10,035
Communication Expenses	19,357
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	603
Professional Services	479
General Services	16,928
Repairs and Maintenance	6,396
Taxes, Insurance Premiums and Other Fees	4,741
Other Maintenance and Operating Expenses	
Advertising Expenses	333
Printing and Publication Expenses	1,457
Representation Expenses	1,105
Transportation and Delivery Expenses	2,526
Rent/Lease Expenses	3,507
Membership Dues and Contributions to Organizations	156
Subscription Expenses	1,399
Donations	19
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	104,189

TOTAL CURRENT OPERATING EXPENDITURES	191,340

TOTAL NEW APPROPRIATIONS	191,340
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GENERAL SUMMARY
 DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. OFFICE OF THE SECRETARY	P 210,978,000	P 254,159,000		P 465,137,000
B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION	87,151,000	104,189,000		191,340,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	P 298,129,000	P 358,348,000		P 656,477,000