

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder.....P 191,340,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 52,917,000	P 63,223,000		P 116,140,000
3000000000000000	Operations	34,234,000	40,966,000		75,200,000
	HUMAN SETTLEMENTS ADJUDICATION PROGRAM	34,234,000	40,966,000		75,200,000
	TOTAL NEW APPROPRIATIONS	P 87,151,000	P 104,189,000		P 191,340,000

Special Provision(s)

1. Reporting and Posting Requirements. The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 51,339,000	P 63,223,000		P 114,562,000
	National Capital Region (NCR)	37,091,000	36,969,000		74,060,000
	Central Office	36,520,000	35,540,000		72,060,000

Regional Adjudication Branch NCR	571,000	1,429,000	2,000,000
Region I - Ilocos	381,000	1,381,000	1,762,000
Regional Adjudication Branch No. I	381,000	1,381,000	1,762,000
Cordillera Administrative Region (CAR)	342,000	1,491,000	1,833,000
Regional Adjudication Branch CAR	342,000	1,491,000	1,833,000
Region II - Cagayan Valley		1,381,000	1,381,000
Regional Adjudication Branch No. II		1,381,000	1,381,000
Region III - Central Luzon	525,000	1,552,000	2,077,000
Regional Adjudication Branch No. III	525,000	1,552,000	2,077,000
Region IVA - CALABARZON	589,000	2,555,000	3,144,000
Regional Adjudication Branch No. IV-A	589,000	2,555,000	3,144,000
Region IVB - MIMAROPA	1,211,000	1,354,000	2,565,000
Regional Adjudication Branch No. IV-B	1,211,000	1,354,000	2,565,000
Region V - Bicol	2,498,000	951,000	3,449,000
Regional Adjudication Branch No. V	2,498,000	951,000	3,449,000
Region VI - Western Visayas	2,686,000	1,731,000	4,417,000
Regional Adjudication Branch No. VI	2,686,000	1,731,000	4,417,000
Region VII - Central Visayas	1,004,000	1,391,000	2,395,000
Regional Adjudication Branch No. VII	1,004,000	1,391,000	2,395,000
Region VIII - Eastern Visayas	524,000	1,320,000	1,844,000
Regional Adjudication Branch No. VIII	524,000	1,320,000	1,844,000
Region IX - Zamboanga Peninsula	884,000	2,465,000	3,349,000
Regional Adjudication Branch No. IX	884,000	2,465,000	3,349,000
Region X - Northern Mindanao	2,942,000	2,841,000	5,783,000
Regional Adjudication Branch No. X	2,942,000	2,841,000	5,783,000
Region XI - Davao	662,000	2,292,000	2,954,000
Regional Adjudication Branch No. XI	662,000	2,292,000	2,954,000
Region XII - SOCCSKSARGEN		1,284,000	1,284,000
Regional Adjudication Branch No. XII		1,284,000	1,284,000

	Region XIII - CARAGA		2,265,000		2,265,000
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	Regional Adjudication Branch No. XIII		2,265,000		2,265,000
100000100002000	Administration of Personnel Benefits	1,578,000			1,578,000
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	National Capital Region (NCR)	1,578,000			1,578,000
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	Central Office	1,578,000			1,578,000
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	Sub-total, General Administration and Support	52,917,000	63,223,000		116,140,000
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300000000000000	Operations				
310000000000000	00 : Due Process in Resolving Human Settlement Disputes Ensured	34,234,000	40,966,000		75,200,000
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310100000000000	HUMAN SETTLEMENTS ADJUDICATION PROGRAM	34,234,000	40,966,000		75,200,000
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310100100001000	Conduct of Legal Researches and Related Studies	16,846,000	19,037,000		35,883,000
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	National Capital Region (NCR)	10,644,000	3,062,000		13,706,000
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	Central Office	8,414,000	1,923,000		10,337,000
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	Regional Adjudication Branch NCR	2,230,000	1,139,000		3,369,000
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	Cordillera Administrative Region (CAR)	852,000	919,000		1,771,000
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	Regional Adjudication Branch CAR	852,000	919,000		1,771,000
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	Region III - Central Luzon	944,000	1,139,000		2,083,000
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	Regional Adjudication Branch No. III	944,000	1,139,000		2,083,000
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	Region IVA - CALABARZON	394,000	2,468,000		2,862,000
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	Regional Adjudication Branch No. IV-A	394,000	2,468,000		2,862,000
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	Region IVB - MIMAROPA	1,052,000	1,295,000		2,347,000
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	Regional Adjudication Branch No. IV-B	1,052,000	1,295,000		2,347,000
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	Region V - Bicol	449,000	323,000		772,000
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	Regional Adjudication Branch No. V	449,000	323,000		772,000
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	Region VI - Western Visayas	1,118,000	1,447,000		2,565,000
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	Regional Adjudication Branch No. VI	1,118,000	1,447,000		2,565,000
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	Region VII - Central Visayas	443,000	1,348,000		1,791,000
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	Regional Adjudication Branch No. VII	443,000	1,348,000		1,791,000
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	Region VIII - Eastern Visayas		1,348,000		1,348,000
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	Regional Adjudication Branch No. VIII		1,348,000		1,348,000
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Region IX - Zamboanga Peninsula		1,896,000	1,896,000
Regional Adjudication Branch No. IX		1,896,000	1,896,000
Region X - Northern Mindanao	382,000	1,896,000	2,278,000
Regional Adjudication Branch No. X	382,000	1,896,000	2,278,000
Region XII - SOCCSKSARGEN	568,000		568,000
Regional Adjudication Branch No. XII	568,000		568,000
Region XIII - CARAGA		1,896,000	1,896,000
Regional Adjudication Branch No. XIII		1,896,000	1,896,000
310100100002000 Resolution of Cases/ Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	17,388,000	21,929,000	39,317,000
National Capital Region (NCR)	2,272,000	2,367,000	4,639,000
Central Office	1,128,000	1,002,000	2,130,000
Regional Adjudication Branch NCR	1,144,000	1,365,000	2,509,000
Region I - Ilocos	1,180,000	401,000	1,581,000
Regional Adjudication Branch No. I	1,180,000	401,000	1,581,000
Cordillera Administrative Region (CAR)	1,161,000	824,000	1,985,000
Regional Adjudication Branch CAR	1,161,000	824,000	1,985,000
Region II - Cagayan Valley	1,237,000	401,000	1,638,000
Regional Adjudication Branch No. II	1,237,000	401,000	1,638,000
Region III - Central Luzon	1,161,000	1,408,000	2,569,000
Regional Adjudication Branch No. III	1,161,000	1,408,000	2,569,000
Region IVA - CALABARZON	1,256,000	2,042,000	3,298,000
Regional Adjudication Branch No. IV-A	1,256,000	2,042,000	3,298,000
Region IVB - MIMAROPA	1,128,000	1,167,000	2,295,000
Regional Adjudication Branch No. IV-B	1,128,000	1,167,000	2,295,000
Region V - Bicol	1,128,000	620,000	1,748,000
Regional Adjudication Branch No. V	1,128,000	620,000	1,748,000

Region VI - Western Visayas		620,000		620,000
Regional Adjudication Branch No. VI		620,000		620,000
Region VII - Central Visayas	1,144,000	1,580,000		2,724,000
Regional Adjudication Branch No. VII	1,144,000	1,580,000		2,724,000
Region VIII - Eastern Visayas	1,144,000	1,405,000		2,549,000
Regional Adjudication Branch No. VIII	1,144,000	1,405,000		2,549,000
Region IX - Zamboanga Peninsula	1,161,000	1,820,000		2,981,000
Regional Adjudication Branch No. IX	1,161,000	1,820,000		2,981,000
Region X - Northern Mindanao	1,144,000	1,838,000		2,982,000
Regional Adjudication Branch No. X	1,144,000	1,838,000		2,982,000
Region XI - Davao		1,848,000		1,848,000
Regional Adjudication Branch No. XI		1,848,000		1,848,000
Region XII - SOCCSKSARGEN	1,144,000	1,754,000		2,898,000
Regional Adjudication Branch No. XII	1,144,000	1,754,000		2,898,000
Region XIII - CARAGA	1,128,000	1,834,000		2,962,000
Regional Adjudication Branch No. XIII	1,128,000	1,834,000		2,962,000
Sub-total, Operations	34,234,000	40,966,000		75,200,000
TOTAL NEW APPROPRIATIONS	P 87,151,000	P 104,189,000		P 191,340,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,428

Total Permanent Positions

66,428

Other Compensation Common to All

Personnel Economic Relief Allowance

2,688

Representation Allowance

720

Transportation Allowance

720

Clothing and Uniform Allowance

672

Mid-Year Bonus - Civilian

5,536

Year End Bonus

5,536

Cash Gift

560

Productivity Enhancement Incentive	560
Step Increment	164
Total Other Compensation Common to All	17,156

Other Benefits	
PAG-IBIG Contributions	127
PhilHealth Contributions	634
Employees Compensation Insurance Premiums	127
Loyalty Award - Civilian	280
Terminal Leave	1,578
Total Other Benefits	2,746

Non-Permanent Positions	821

Total Personnel Services	87,151

Maintenance and Other Operating Expenses	
Travelling Expenses	7,999
Training and Scholarship Expenses	8,557
Supplies and Materials Expenses	18,292
Utility Expenses	10,035
Communication Expenses	19,357
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	603
Professional Services	479
General Services	16,928
Repairs and Maintenance	6,396
Taxes, Insurance Premiums and Other Fees	4,741
Other Maintenance and Operating Expenses	
Advertising Expenses	333
Printing and Publication Expenses	1,457
Representation Expenses	1,105
Transportation and Delivery Expenses	2,526
Rent/Lease Expenses	3,507
Membership Dues and Contributions to Organizations	156
Subscription Expenses	1,399
Donations	19
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	104,189

TOTAL CURRENT OPERATING EXPENDITURES	191,340

TOTAL NEW APPROPRIATIONS	191,340
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