

E. PRESIDENTIAL COMMISSION ON VISITING FORCES

For operations, as indicated hereunder..... P 28,092,000
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New Appropriations, by Program

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--------------------------------|-----------------------|---|--------------------|--------------|
| | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | |
| 3000000000000000 Operations | P | 28,092,000 | | P 28,092,000 |
| | | ----- | | ----- |
| PRESIDENTIAL OVERSIGHT PROGRAM | | 28,092,000 | | 28,092,000 |
| | | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P | 28,092,000 | | P 28,092,000 |
| | | ===== | | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCVF's website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Current Operating Expenditures | | | |
|--------------------------|---|--------------------------------|---|--------------------|--------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 310100000000000 | PRESIDENTIAL OVERSIGHT PROGRAM | | P 28,092,000 | | P 28,092,000 |
| 310100100001000 | Engagement, coordination, monitoring, evaluation and assessment of visiting forces agreements | | 28,092,000 | | 28,092,000 |
| TOTAL NEW APPROPRIATIONS | | | | | |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

| | |
|---|--------|
| Travelling Expenses | 10,024 |
| Training and Scholarship Expenses | 500 |
| Supplies and Materials Expenses | 1,409 |
| Utility Expenses | 30 |
| Communication Expenses | 937 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 180 |
| Professional Services | 2,083 |
| Repairs and Maintenance | 159 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,040 |
| Printing and Publication Expenses | 9,630 |
| Rent/Lease Expenses | 2,100 |

| | |
|--|--------|
| Total Maintenance and Other Operating Expenses | 28,092 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 28,092 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 28,092 |
| | ===== |