

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 23,523,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 11,302,000	P 3,914,000		P 15,216,000
3000000000000000	Operations		8,307,000		8,307,000
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	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,307,000		8,307,000
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	TOTAL NEW APPROPRIATIONS	P 11,302,000	P 12,221,000		P 23,523,000
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Special Provision(s)

1. Reporting and Posting Requirements. The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 11,302,000	P 3,914,000		P 15,216,000
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	Sub-total, General Administration and Support	11,302,000	3,914,000		15,216,000
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3000000000000000	Operations				
3100000000000000	00 : Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		8,307,000		8,307,000
3101000000000000	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,307,000		8,307,000
310100100001000	Participation in the support for UNESCO programs		6,728,000		6,728,000
310100100002000	Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		1,579,000		1,579,000
Sub-total, Operations			8,307,000		8,307,000
		-----	-----		-----
TOTAL NEW APPROPRIATIONS		P 11,302,000	P 12,221,000		P 23,523,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

7,660

Total Permanent Positions

7,660

Other Compensation Common to All

Personnel Economic Relief Allowance

336

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

84

Honoraria

867

Mid-Year Bonus - Civilian

638

Year End Bonus

638

Cash Gift

70

Productivity Enhancement Incentive

70

Step Increment

19

Total Other Compensation Common to All

3,166

Other Benefits

PAG-IBIG Contributions

17

PhilHealth Contributions

67

Employees Compensation Insurance Premiums

17

Total Other Benefits

101

Non-Permanent Positions

375

Total Personnel Services	11,302

Maintenance and Other Operating Expenses	
Travelling Expenses	3,478
Training and Scholarship Expenses	2,539
Supplies and Materials Expenses	550
Communication Expenses	432
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	290
Professional Services	3,000
Repairs and Maintenance	190
Taxes, Insurance Premiums and Other Fees	87
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	500
Representation Expenses	350
Rent/Lease Expenses	130
Subscription Expenses	245
Other Maintenance and Operating Expenses	425
Total Maintenance and Other Operating Expenses	12,221

TOTAL CURRENT OPERATING EXPENDITURES	23,523

TOTAL NEW APPROPRIATIONS	23,523
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