

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder.....P 114,754,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 16,608,000	P 32,439,000	P 15,950,000	P 64,997,000
3000000000000000	Operations	14,439,000	33,243,000	2,075,000	49,757,000
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	SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	14,439,000	33,243,000	2,075,000	49,757,000
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	TOTAL NEW APPROPRIATIONS	P 31,047,000	P 65,682,000	P 18,025,000	P 114,754,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 14,886,000	P 32,439,000	P 15,950,000	P 63,275,000
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100000100002000	Administration of Personnel Benefits	1,722,000				1,722,000
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	Sub-total, General Administration and Support	16,608,000	32,439,000	15,950,000		64,997,000
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3000000000000000	Operations					
3100000000000000	00 : Access of artistically gifted students to complete quality secondary education achieved	14,439,000	33,243,000	2,075,000		49,757,000
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3101000000000000	SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	14,439,000	33,243,000	2,075,000		49,757,000
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310100100001000	Operation of Philippine High School for the Arts including outreach, screening, student exchange program with other countries and production activities	14,439,000	33,243,000	2,075,000		49,757,000
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	Sub-total, Operations	14,439,000	33,243,000	2,075,000		49,757,000
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TOTAL NEW APPROPRIATIONS		P 31,047,000	P 65,682,000	P 18,025,000	P	114,754,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,384

Total Permanent Positions

22,384

Other Compensation Common to All

Personnel Economic Relief Allowance

1,272

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

318

Honoraria

186

Mid-Year Bonus - Civilian

1,865

Year End Bonus

1,865

Cash Gift

265

Productivity Enhancement Incentive

265

Step Increment

56

Total Other Compensation Common to All

6,512

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

1,722

Total Other Compensation for Specific Groups

1,722

Other Benefits

PAG-IBIG Contributions

63

PhilHealth Contributions

263

Employees Compensation Insurance Premiums	63
Loyalty Award - Civilian	40
Total Other Benefits	429

Total Personnel Services	31,047

Maintenance and Other Operating Expenses	
Travelling Expenses	3,842
Training and Scholarship Expenses	4,800
Supplies and Materials Expenses	19,543
Utility Expenses	4,635
Communication Expenses	1,476
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,194
General Services	18,452
Repairs and Maintenance	3,141
Taxes, Insurance Premiums and Other Fees	920
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	360
Representation Expenses	200
Transportation and Delivery Expenses	5
Rent/Lease Expenses	1,701
Membership Dues and Contributions to Organizations	30
Subscription Expenses	145
Other Maintenance and Operating Expenses	92
Total Maintenance and Other Operating Expenses	65,682

TOTAL CURRENT OPERATING EXPENDITURES	96,729

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	260
Machinery and Equipment Outlay	7,025
Transportation Equipment Outlay	10,500
Furniture, Fixtures and Books Outlay	240
Total Capital Outlays	18,025

TOTAL NEW APPROPRIATIONS	114,754
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