Other Benefits

- PAG-IBIG Contributions: 6
- PhilHealth Contributions: 28
- Employees Compensation Insurance Premiums: 6
- Total Other Benefits: 40

Non-Permanent Positions: 2,616

Total Personnel Services: 7,352

Maintenance and Other Operating Expenses

- Training and Scholarship Expenses: 7,824
- Supplies and Materials Expenses: 205
- Utility Expenses: 3,010
- Communication Expenses: 2,172
- Confidential, Intelligence and Extraordinary Expenses
  - Extraordinary and Miscellaneous Expenses: 136
- Professional Services: 1,157
- Repairs and Maintenance: 60
- Taxes, Insurance Premium and Other Fees: 30
- Other Maintenance and Operating Expenses
  - Representation Expenses: 30
  - Transportation and Delivery Expenses: 50
  - Rent/Lease Expenses: 3,000
  - Subscription Expenses: 25
  - Other Maintenance and Operating Expenses: 25
- Total Maintenance and Other Operating Expenses: 17,724

Total Current Operating Expenditures: 25,076

TOTAL NEW APPROPRIATIONS: 25,076

E. NATIONAL MUSEUM OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..............P 531,442,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10000000000000</td>
<td>General Administration and Support</td>
<td>P 42,321,000</td>
<td>P 145,970,000</td>
<td>P</td>
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<tr>
<td>20000000000000</td>
<td>Support to Operations</td>
<td>520,000</td>
<td>704,000</td>
<td>1,224,000</td>
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</table>
560 GENERAL APPROPRIATIONS ACT, FY 2021

<table>
<thead>
<tr>
<th>Operations</th>
<th>136,454,000</th>
<th>129,360,000</th>
<th>82,113,000</th>
<th>347,927,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>MUSEUMS PROGRAM</td>
<td>136,454,000</td>
<td>129,360,000</td>
<td>82,113,000</td>
<td>347,927,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 179,395,000</td>
<td>P 276,034,000</td>
<td>P 82,113,000</td>
<td>P 537,442,000</td>
</tr>
</tbody>
</table>

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the National Museum of the Philippines (NMP) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NMP in accordance with Section 19 of R.A. No. 11333, subject to guidelines as may be issued jointly by the DBM and the NMP.

2. Reporting and Posting Requirements. The NMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
   (b) NMP’s website.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

<table>
<thead>
<tr>
<th>New Appropriations, by Programs/Activities/Projects (Cash-Based)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Operating Expenditures</td>
</tr>
<tr>
<td>Personnel Services</td>
</tr>
<tr>
<td>Maintenance and Other Operating Expenses</td>
</tr>
<tr>
<td>Capital Outlays</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

PROGRAMS

<table>
<thead>
<tr>
<th>General Administration and Support</th>
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</thead>
<tbody>
<tr>
<td>General management and supervision</td>
</tr>
<tr>
<td>P 40,907,000</td>
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<tr>
<td>Administration of Personnel Benefits</td>
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<tr>
<td>1,414,000</td>
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<tr>
<td>Sub-total, General Administration and Support</td>
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<tr>
<td>42,321,000</td>
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</table>

<table>
<thead>
<tr>
<th>Support to Operations</th>
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<tbody>
<tr>
<td>Project Monitoring and Evaluation Services</td>
</tr>
<tr>
<td>520,000</td>
</tr>
<tr>
<td>Sub-total, Support to Operations</td>
</tr>
<tr>
<td>520,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Operations</th>
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<tr>
<td>MUSEUMS PROGRAM</td>
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<tr>
<td>136,454,000</td>
</tr>
</tbody>
</table>

- Use of Income
- Reporting and Posting Requirements
- Special Provisions for Activities or Projects
### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### 31010010001000 Management and Development of the National Collections and Related Knowledge Resources (including Participation to International Meetings and Conferences)
- 2021: 116,845,000
- 2022: 85,442,000
- 2023: 27,113,000
- 2024: 229,400,000

#### 31010010002000 Restoration, Preservation, Protection and Development of Cultural Property
- Projects
  - Locally-Funded Project(s): 55,000,000

#### 31010020001600 Development of the National Museum Complex in Manila - Phase I (to implement Republic Act No. 11333)
- 2021: 40,000,000
- 2022: 40,000,000

#### 31010020001700 Highly urgent repair of the Church of Our Lady of Caysasay and associated structures, a declared national cultural treasure in Talisay, Batangas
- 2021: 15,000,000
- 2022: 15,000,000

Sub-total, Operations
- 2021: 136,454,000
- 2022: 129,360,000
- 2023: 82,113,000
- 2024: 347,927,000

Total New Appropriations
- 2021: 179,295,000
- 2022: 276,034,000
- 2023: 82,113,000
- 2024: 537,442,000

### Current Operating Expenditures

#### Personnel Services

**Civilian Personnel**
- Permanent Positions
  - Basic Salary: 134,391
- Total Permanent Positions: 134,391

**Other Compensation Common to All**
- Personnel Economic Relief Allowance: 9,120
- Representation Allowance: 876
- Transportation Allowance: 876
- Clothing and Uniform Allowance: 2,280
- Mid-Year Bonus - Civilian: 11,200
- Year End Bonus: 11,200
- Cash Gift: 1,900
- Productivity Enhancement Incentive: 1,900
- Step Increment: 336
- Total Other Compensation Common to All: 39,688

**Other Compensation for Specific Groups**
- Magna Carta for Science & Technology Personnel: 45
- Anniversary Bonus - Civilian: 1,143
- Total Other Compensation for Specific Groups: 1,188

**Other Benefits**
- PAG-IBIG Contributions: 456
PhilHealth Contributions 1,622
Employees Compensation Insurance Premiums 456
Loyalty Award - Civilian 80
Terminal Leave 1,414
Total Other Benefits 4,928

Total Personnel Services 179,295

Maintenance and Other Operating Expenses

Travelling Expenses 5,300
Training and Scholarship Expenses 600
Supplies and Materials Expenses 10,654
Utility Expenses 62,000
Communication Expenses 1,819
Confidential, Intelligence and Extraordinary Expenses 498
Extraordinary and Miscellaneous Expenses

Professional Services 500
General Services 148,773
Repairs and Maintenance 28,964
Taxes, Insurance Premiums and Other Fees 16,563
Other Maintenance and Operating Expenses

Advertising Expenses 48
Printing and Publication Expenses 200
Representation Expenses 100
Subscription Expenses 4
Other Maintenance and Operating Expenses 11

Total Maintenance and Other Operating Expenses 276,034

TOTAL CURRENT OPERATING EXPENDITURES 455,329

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures 55,800
Heritage Assets 27,113

Total Capital Outlays 82,913

TOTAL NEW APPROPRIATIONS 537,442