

E. NATIONAL MUSEUM OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 537,442,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 42,321,000	P 145,970,000	P	P 188,291,000
2000000000000000	Support to Operations	520,000	704,000		1,224,000

3000000000000000	Operations	136,454,000	129,360,000	82,113,000	347,927,000
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	MUSEUMS PROGRAM	136,454,000	129,360,000	82,113,000	347,927,000
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	TOTAL NEW APPROPRIATIONS	P 179,295,000	P 276,034,000	P 82,113,000	P 537,442,000
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Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the National Museum of the Philippines (NMP) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NMP in accordance with Section 19 of R.A. No. 11333, subject to guidelines as may be issued jointly by the DBM and the NMP.

2. Reporting and Posting Requirements. The NMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NMP's website.

The NMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 40,907,000	P 145,970,000		P 186,877,000
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100000100002000	Administration of Personnel Benefits	1,414,000			1,414,000
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	Sub-total, General Administration and Support	42,321,000	145,970,000		188,291,000
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2000000000000000	Support to Operations				
200000100001000	Project Monitoring and Evaluation Services	520,000	704,000		1,224,000
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	Sub-total, Support to Operations	520,000	704,000		1,224,000
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3000000000000000	Operations				
3100000000000000	00 : Management and preservation of museums, collections, and cultural properties strengthened	136,454,000	129,360,000	82,113,000	347,927,000
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3101000000000000	MUSEUMS PROGRAM	136,454,000	129,360,000	82,113,000	347,927,000
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310100100001000	Management and Development of the National Collections and Related Knowledge Resources (Including Participation to International Meetings and Conferences)	116,845,000	85,442,000	27,113,000	229,400,000
310100100002000	Restoration, Preservation, Protection and Development of Cultural Property	19,609,000	43,918,000		63,527,000
Projects					
Locally-Funded Project(s)				55,000,000	55,000,000
310100200016000	Development of the National Museum Complex in Manila- Phase 1 (to implement Republic Act No. 11333)			40,000,000	40,000,000
310100200017000	Highly urgent repair of the Church of Our Lady of Caysasay and associated structures, a declared national cultural treasure in Taal, Batangas			15,000,000	15,000,000
Sub-total, Operations		136,454,000	129,360,000	82,113,000	347,927,000
TOTAL NEW APPROPRIATIONS		P 179,295,000	P 276,034,000	P 82,113,000	P 537,442,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

134,391

Total Permanent Positions

134,391

Other Compensation Common to All

Personnel Economic Relief Allowance

9,120

Representation Allowance

876

Transportation Allowance

876

Clothing and Uniform Allowance

2,280

Mid-Year Bonus - Civilian

11,200

Year End Bonus

11,200

Cash Gift

1,900

Productivity Enhancement Incentive

1,900

Step Increment

336

Total Other Compensation Common to All

39,688

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

45

Anniversary Bonus - Civilian

1,143

Total Other Compensation for Specific Groups

1,188

Other Benefits

PAG-IBIG Contributions

456

Phil Health Contributions	1,622
Employees Compensation Insurance Premiums	456
Loyalty Award - Civilian	80
Terminal Leave	1,414
Total Other Benefits	4,028
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Total Personnel Services	179,295
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,300
Training and Scholarship Expenses	600
Supplies and Materials Expenses	10,654
Utility Expenses	62,000
Communication Expenses	1,819
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	498
Professional Services	500
General Services	148,773
Repairs and Maintenance	28,964
Taxes, Insurance Premiums and Other Fees	16,563
Other Maintenance and Operating Expenses	
Advertising Expenses	48
Printing and Publication Expenses	200
Representation Expenses	100
Subscription Expenses	4
Other Maintenance and Operating Expenses	11
Total Maintenance and Other Operating Expenses	276,034
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TOTAL CURRENT OPERATING EXPENDITURES	455,329
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	55,000
Heritage Assets	27,113
Total Capital Outlays	82,113
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TOTAL NEW APPROPRIATIONS	537,442
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