

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder.....P 25,076,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 3,316,000	P 1,900,000		P 5,216,000
3000000000000000	Operations	4,036,000	15,824,000		19,860,000
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	CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	4,036,000	15,824,000		19,860,000
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	TOTAL NEW APPROPRIATIONS	P 7,352,000	P 17,724,000		P 25,076,000
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Special Provision(s)

1. Interest Income of the National Endowment Fund for Children's Television. The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. Reporting and Posting Requirements. The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 3,316,000	P 1,900,000		P 5,216,000
Sub-total, General Administration and Support		3,316,000	1,900,000		5,216,000
30000000000000	Operations				
31000000000000	00 : Quality Child-Friendly Television Programs Promoted	4,036,000	15,824,000		19,860,000
31010000000000	CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	4,036,000	15,824,000		19,860,000
310100100001000	Child-Friendly Television Development Services	4,036,000	15,824,000		19,860,000
Sub-total, Operations		4,036,000	15,824,000		19,860,000
TOTAL NEW APPROPRIATIONS		P 7,352,000	P 17,724,000		P 25,076,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

3,384

Total Permanent Positions

3,384

## Other Compensation Common to All

Personnel Economic Relief Allowance

120

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

30

Mid-Year Bonus - Civilian

282

Year End Bonus

282

Cash Gift

25

Per Diems

323

Productivity Enhancement Incentive

25

Step Increment

9

Total Other Compensation Common to All

1,312

Other Benefits	
PAG-IBIG Contributions	6
PhilHealth Contributions	28
Employees Compensation Insurance Premiums	6
Total Other Benefits	40
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Non-Permanent Positions	2,616
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Total Personnel Services	7,352
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Maintenance and Other Operating Expenses	
Training and Scholarship Expenses	7,824
Supplies and Materials Expenses	205
Utility Expenses	3,010
Communication Expenses	2,172
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,157
Repairs and Maintenance	60
Taxes, Insurance Premiums and Other Fees	30
Other Maintenance and Operating Expenses	
Representation Expenses	30
Transportation and Delivery Expenses	50
Rent/Lease Expenses	3,000
Subscription Expenses	25
Other Maintenance and Operating Expenses	25
Total Maintenance and Other Operating Expenses	17,724
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TOTAL CURRENT OPERATING EXPENDITURES	25,076
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TOTAL NEW APPROPRIATIONS	25,076
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