

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations as indicated hereunder.....P 109,041,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support	P 15,622,000	P 16,037,000	P 1,260,000	P 32,919,000
30000000000000	Operations		76,122,000		76,122,000
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EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM			76,122,000		76,122,000
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TOTAL NEW APPROPRIATIONS		P 15,622,000	P 92,159,000	P 1,260,000	P 109,041,000
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Special Provision(s)

1. Establishment of National Child Development Centers. In addition to the amounts appropriated herein, Sixty Four Million One Hundred Seventy Seven Thousand Pesos (P64,177,000) shall be used for the establishment of National Child Development Centers and the conversion of existing day care centers into Child Development Centers in various LGUs sourced from the contributions of PAGCOR in accordance with R.A. No. 10410.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Reporting and Posting Requirements. The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ECCDC's website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 15,622,000	P 16,037,000	P 1,260,000	P 32,919,000
Sub-total, General Administration and Support		15,622,000	16,037,000	1,260,000	32,919,000
30000000000000	Operations				
31000000000000	00 : Readiness of Filipino Children for Kindergarten Achieved		76,122,000		76,122,000
31010000000000	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		76,122,000		76,122,000
310100100001000	Development of Policies, Standards and Guidelines		3,118,000		3,118,000
310100100002000	Capacity-building and institutional development of intermediaries and other partners		22,908,000		22,908,000
310100100003000	Accreditation of ECCD service providers		96,000		96,000
310100100004000	Establishment of National Child Development Centers		50,000,000		50,000,000
Sub-total, Operations			76,122,000		76,122,000
TOTAL NEW APPROPRIATIONS		P 15,622,000	P 92,159,000	P 1,260,000	P 109,041,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,186

## Total Permanent Positions

2,186

## Other Compensation Common to All

## Personnel Economic Relief Allowance

24

## Representation Allowance

132

## Clothing and Uniform Allowance

6

Mid-Year Bonus - Civilian	182
Year End Bonus	182
Cash Gift	5
Productivity Enhancement Incentive	5
Step Increment	5
Total Other Compensation Common to All	541
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Other Benefits	
PAG-IBIG Contributions	1
PhilHealth Contributions	7
Employees Compensation Insurance Premiums	1
Total Other Benefits	9
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Non-Permanent Positions	12,886
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Total Personnel Services	15,622
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,050
Training and Scholarship Expenses	24,058
Supplies and Materials Expenses	855
Utility Expenses	870
Communication Expenses	1,710
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	8,039
Repairs and Maintenance	760
Financial Assistance/Subsidy	50,000
Taxes, Insurance Premiums and Other Fees	119
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	250
Rent/Lease Expenses	2,670
Other Maintenance and Operating Expenses	1,580
Total Maintenance and Other Operating Expenses	92,159
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TOTAL CURRENT OPERATING EXPENDITURES	107,781
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,260
Total Capital Outlays	1,260
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TOTAL NEW APPROPRIATIONS	109,041
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