

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 1,435,915,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 68,627,000	P 105,495,000	P	P 174,122,000
3000000000000000	Operations	404,912,000	766,984,000	89,897,000	1,261,793,000
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	<b>MAPPING AND RESOURCE INFORMATION PROGRAM</b>	404,912,000	766,984,000	89,897,000	1,261,793,000
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	<b>TOTAL NEW APPROPRIATIONS</b>	P 473,539,000	P 872,479,000	P 89,897,000	P 1,435,915,000
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Special Provision(s)

1. Provision of Topographic Maps. The amount of Three Hundred Seventeen Million Five Hundred Fifty Three Thousand Pesos (P317,553,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. Rice Subsidy. The amount of One Million Eight Hundred Seventeen Thousand Four Hundred Pesos (P1,817,400) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. Reporting and Posting Requirements. The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 56,132,000	P 104,341,000		P 160,473,000
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100000100002000	Human Resource Development		1,154,000		1,154,000
100000100003000	Administration of Personnel Benefits	12,495,000			12,495,000
	Sub-total, General Administration and Support	68,627,000	105,495,000		174,122,000
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300000000000000	Operations				
310000000000000	00 : Adaptive capacities of human communities and natural systems improved	404,912,000	766,984,000	89,897,000	1,261,793,000
310100000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	404,912,000	766,984,000	89,897,000	1,261,793,000
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	234,025,000	147,680,000	40,481,000	422,186,000
310100100002000	Topographic Base Mapping and Geodetic Surveys	60,604,000	505,956,000	35,942,000	602,502,000
310100100003000	Resource Assessment and Mapping	59,099,000	26,628,000	2,472,000	88,199,000
310100100004000	Geospatial Information Management	51,184,000	86,720,000	11,002,000	148,906,000
	Sub-total, Operations	404,912,000	766,984,000	89,897,000	1,261,793,000
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	TOTAL NEW APPROPRIATIONS	P 473,539,000	P 872,479,000	P 89,897,000	P 1,435,915,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

190,949

## Total Permanent Positions

190,949

## Other Compensation Common to All

## Personnel Economic Relief Allowance

9,912

## Representation Allowance

1,986

## Transportation Allowance

1,986

## Clothing and Uniform Allowance

2,478

## Mid-Year Bonus - Civilian

15,913

## Year End Bonus

15,913

## Cash Gift

2,065

## Productivity Enhancement Incentive

2,065

## Step Increment

478

## Personnel Economic Relief Allowance

5,592

Clothing/ Uniform Allowance	559
Subsistence Allowance	12,758
Laundry Allowance	84
Quarters Allowance	1,351
Longevity Pay	29,282
Mid-Year Bonus - Military/Uniformed Personnel	8,872
Year-end Bonus	8,872
Cash Gift	1,165
Productivity Enhancement Incentive	1,165
Total Other Compensation Common to All	122,496
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Other Benefits	
PAG-IBIG Contributions	496
PhilHealth Contributions	2,080
Employees Compensation Insurance Premiums	496
Loyalty Award - Civilian	495
Terminal Leave	8,901
Special Group Term Insurance	17
PAG-IBIG Contributions	281
PhilHealth Contributions	1,480
Employees Compensation Insurance Premiums	281
Terminal Leave	3,594
Total Other Benefits	18,121
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Military/Uniformed Personnel	
Basic Pay	
Base Pay	106,461
Total Basic Pay	106,461
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Other Compensation Common to All	
Personnel Economic Relief Allowance	5,592
Clothing/ Uniform Allowance	559
Subsistence Allowance	12,758
Laundry Allowance	84
Quarters Allowance	1,351
Longevity Pay	29,282
Mid-Year Bonus - Military/Uniformed Personnel	8,872
Year-end Bonus	8,872
Cash Gift	1,165
Productivity Enhancement Incentive	1,165
Total Other Compensation Common to All	69,700
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Other Compensation for Specific Groups	
Sea Duty Pay	15,767
Hazard Duty Pay	1,510
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	18,235
Total Other Compensation for Specific Groups	35,512
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Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	281
PhilHealth Contributions	1,480
Employees Compensation Insurance Premiums	281
Terminal Leave	3,594
Total Other Benefits	5,653
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Total Personnel Services	473,539
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## Maintenance and Other Operating Expenses

Travelling Expenses	51,532
Training and Scholarship Expenses	17,289
Supplies and Materials Expenses	99,611
Utility Expenses	16,133
Communication Expenses	14,028
Awards/Rewards and Prizes	223
Survey, Research, Exploration and Development Expenses	5,929
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	928
Professional Services	479,403
General Services	17,013
Repairs and Maintenance	77,879
Financial Assistance/Subsidy	1,817
Taxes, Insurance Premiums and Other Fees	2,783
Other Maintenance and Operating Expenses	
Advertising Expenses	326
Representation Expenses	1,507
Rent/Lease Expenses	1,908
Subscription Expenses	84,170
Total Maintenance and Other Operating Expenses	872,479
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TOTAL CURRENT OPERATING EXPENDITURES	1,346,018
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	89,897
Total Capital Outlays	89,897
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TOTAL NEW APPROPRIATIONS	1,435,915
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