

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,305,020,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 232,425,000	P 68,838,000	P 16,129,000	P 317,392,000
2000000000000000	Support to Operations	39,256,000	93,915,000	32,015,000	165,186,000
3000000000000000	Operations	414,792,000	407,650,000		822,442,000
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	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	271,830,000	48,441,000		320,271,000
	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,927,000	87,254,000		118,181,000
	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	112,035,000	271,955,000		383,990,000
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	TOTAL NEW APPROPRIATIONS	P 686,473,000	P 570,403,000	P 48,144,000	P 1,305,020,000
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Special Provision(s)

1. Income from Royalties. In addition to the amounts appropriated herein, Forty Seven Million Three Hundred Sixty Two Thousand Pesos (P47,362,000) and Forty Three Million Seven Hundred Sixteen Thousand Pesos (P43,716,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 231,905,000	P 66,784,000	P 16,129,000	P 314,818,000
	National Capital Region (NCR)	71,110,000	26,141,000	15,929,000	113,180,000
	Central Office	71,110,000	26,141,000	15,929,000	113,180,000
	Region I - Ilocos	10,361,000	2,493,000		12,854,000
	Regional Office - I	10,361,000	2,493,000		12,854,000
	Cordillera Administrative Region (CAR)	11,248,000	2,465,000		13,713,000
	Regional Office - CAR	11,248,000	2,465,000		13,713,000
	Region II - Cagayan Valley	11,818,000	3,012,000		14,830,000
	Regional Office - II	11,818,000	3,012,000		14,830,000
	Region III - Central Luzon	11,785,000	2,517,000	200,000	14,502,000
	Regional Office - III	11,785,000	2,517,000	200,000	14,502,000
	Region IVA - CALABARZON	7,350,000	2,928,000		10,278,000
	Regional Office - IVA	7,350,000	2,928,000		10,278,000
	Region IVB - MIMAROPA	11,762,000	2,401,000		14,163,000
	Regional Office - IVB	11,762,000	2,401,000		14,163,000
	Region V - Bicol	13,129,000	3,048,000		16,177,000
	Regional Office - V	13,129,000	3,048,000		16,177,000
	Region VI - Western Visayas	12,900,000	2,615,000		15,515,000
	Regional Office - VI	12,900,000	2,615,000		15,515,000
	Region VII - Central Visayas	11,731,000	2,100,000		13,831,000
	Regional Office - VII	11,731,000	2,100,000		13,831,000

	Region VIII - Eastern Visayas	7,522,000	2,646,000		10,168,000
	Regional Office - VIII	7,522,000	2,646,000		10,168,000
	Region IX - Zamboanga Peninsula	11,385,000	2,771,000		14,156,000
	Regional Office - IX	11,385,000	2,771,000		14,156,000
	Region X - Northern Mindanao	8,386,000	2,479,000		10,865,000
	Regional Office - X	8,386,000	2,479,000		10,865,000
	Region XI - Davao	7,312,000	2,641,000		9,953,000
	Regional Office - XI	7,312,000	2,641,000		9,953,000
	Region XII - SOCCSKSARGEN	12,914,000	3,525,000		16,439,000
	Regional Office - XII	12,914,000	3,525,000		16,439,000
	Region XIII - CARAGA	11,192,000	3,002,000		14,194,000
	Regional Office - XIII	11,192,000	3,002,000		14,194,000
100000100002000	Human Resource Development	520,000	2,054,000		2,574,000
	National Capital Region (NCR)	520,000	2,054,000		2,574,000
	Central Office	520,000	2,054,000		2,574,000
	Sub-total, General Administration and Support	232,425,000	68,838,000	16,129,000	317,392,000
2000000000000000	Support to Operations				
200000100001000	Planning and Policy Formulation	10,753,000	83,057,000	32,015,000	125,825,000
	National Capital Region (NCR)	10,753,000	83,057,000	32,015,000	125,825,000
	Central Office	10,753,000	83,057,000	32,015,000	125,825,000
200000100002000	Mineral Economics, Information and Communication Plan	7,100,000	5,478,000		12,578,000
	National Capital Region (NCR)	7,100,000	5,478,000		12,578,000
	Central Office	7,100,000	5,478,000		12,578,000
200000100003000	Research and Development	21,403,000	5,380,000		26,783,000
	National Capital Region (NCR)	21,403,000	5,380,000		26,783,000
	Central Office	21,403,000	5,380,000		26,783,000
	Sub-total, Support to Operations	39,256,000	93,915,000	32,015,000	165,186,000
3000000000000000	Operations				
3100000000000000	00 : Natural Resources Sustainably Managed	302,757,000	135,695,000		438,452,000

31010000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	271,830,000	48,441,000	320,271,000
310100100001000	Mineral Regulation Services	271,830,000	48,441,000	320,271,000
	National Capital Region (NCR)	47,533,000	12,434,000	59,967,000
	Central Office	47,533,000	12,434,000	59,967,000
	Region I - Ilocos	15,222,000	2,594,000	17,816,000
	Regional Office - I	15,222,000	2,594,000	17,816,000
	Cordillera Administrative Region (CAR)	18,413,000	1,094,000	19,507,000
	Regional Office - CAR	18,413,000	1,094,000	19,507,000
	Region II - Cagayan Valley	15,507,000	754,000	16,261,000
	Regional Office - II	15,507,000	754,000	16,261,000
	Region III - Central Luzon	16,315,000	1,343,000	17,658,000
	Regional Office - III	16,315,000	1,343,000	17,658,000
	Region IVA - CALABARZON	13,992,000	1,479,000	15,471,000
	Regional Office - IVA	13,992,000	1,479,000	15,471,000
	Region IVB - MIMAROPA	14,561,000	2,572,000	17,133,000
	Regional Office - IVB	14,561,000	2,572,000	17,133,000
	Region V - Bicol	13,892,000	1,973,000	15,865,000
	Regional Office - V	13,892,000	1,973,000	15,865,000
	Region VI - Western Visayas	13,918,000	707,000	14,625,000
	Regional Office - VI	13,918,000	707,000	14,625,000
	Region VII - Central Visayas	14,008,000	3,683,000	17,691,000
	Regional Office - VII	14,008,000	3,683,000	17,691,000
	Region VIII - Eastern Visayas	16,003,000	885,000	16,888,000
	Regional Office - VIII	16,003,000	885,000	16,888,000
	Region IX - Zamboanga Peninsula	14,738,000	844,000	15,582,000
	Regional Office - IX	14,738,000	844,000	15,582,000
	Region X - Northern Mindanao	15,590,000	3,157,000	18,747,000
	Regional Office - X	15,590,000	3,157,000	18,747,000
	Region XI - Davao	12,465,000	1,043,000	13,508,000
	Regional Office - XI	12,465,000	1,043,000	13,508,000

	Region XII - SOCCSKSARGEN	16,123,000	367,000	16,490,000
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	Regional Office - XII	16,123,000	367,000	16,490,000
	Region XIII - CARAGA	13,550,000	13,512,000	27,062,000
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	Regional Office - XIII	13,550,000	13,512,000	27,062,000
310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,927,000	87,254,000	118,181,000
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310200100001000	Mineral Resources Development	30,927,000	87,254,000	118,181,000
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	National Capital Region (NCR)	30,927,000	37,984,000	68,911,000
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	Central Office	30,927,000	37,984,000	68,911,000
	Region I - Ilocos		232,000	232,000
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	Regional Office - I		232,000	232,000
	Cordillera Administrative Region (CAR)		2,266,000	2,266,000
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	Regional Office - CAR		2,266,000	2,266,000
	Region II - Cagayan Valley		2,264,000	2,264,000
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	Regional Office - II		2,264,000	2,264,000
	Region III - Central Luzon		189,000	189,000
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	Regional Office - III		189,000	189,000
	Region IVA - CALABARZON		1,559,000	1,559,000
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	Regional Office - IVA		1,559,000	1,559,000
	Region IVB - MIMAROPA		2,055,000	2,055,000
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	Regional Office - IVB		2,055,000	2,055,000
	Region V - Bicol		1,882,000	1,882,000
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	Regional Office - V		1,882,000	1,882,000
	Region VI - Western Visayas		1,710,000	1,710,000
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	Regional Office - VI		1,710,000	1,710,000
	Region VII - Central Visayas		3,941,000	3,941,000
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	Regional Office - VII		3,941,000	3,941,000
	Region VIII - Eastern Visayas		2,403,000	2,403,000
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	Regional Office - VIII		2,403,000	2,403,000

	Region IX - Zamboanga Peninsula	3,190,000	3,190,000	3,190,000
	Regional Office - IX	3,190,000	3,190,000	3,190,000
	Region X - Northern Mindanao	7,137,000	7,137,000	7,137,000
	Regional Office - X	7,137,000	7,137,000	7,137,000
	Region XI - Davao	8,744,000	8,744,000	8,744,000
	Regional Office - XI	8,744,000	8,744,000	8,744,000
	Region XII - SOCCSKSARGEN	6,602,000	6,602,000	6,602,000
	Regional Office - XII	6,602,000	6,602,000	6,602,000
	Region XIII - CARAGA	5,096,000	5,096,000	5,096,000
	Regional Office - XIII	5,096,000	5,096,000	5,096,000
32000000000000	00 : Adaptive Capacities of Human Communities and Natural Systems Improved	112,035,000	271,955,000	383,990,000
32030000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	112,035,000	271,955,000	383,990,000
320300100001000	Geological Assessment for Risk Reduction and Resiliency	112,035,000	271,955,000	383,990,000
	National Capital Region (NCR)	8,016,000	91,416,000	99,432,000
	Central Office	8,016,000	91,416,000	99,432,000
	Region I - Ilocos	3,781,000	15,642,000	19,423,000
	Regional Office - I	3,781,000	15,642,000	19,423,000
	Cordillera Administrative Region (CAR)	8,687,000	13,652,000	22,339,000
	Regional Office - CAR	8,687,000	13,652,000	22,339,000
	Region II - Cagayan Valley	5,771,000	13,051,000	18,822,000
	Regional Office - II	5,771,000	13,051,000	18,822,000
	Region III - Central Luzon	7,824,000	14,824,000	22,648,000
	Regional Office - III	7,824,000	14,824,000	22,648,000
	Region IVA - CALABARZON	8,958,000	13,424,000	22,382,000
	Regional Office - IVA	8,958,000	13,424,000	22,382,000
	Region IVB - MIMAROPA	5,832,000	13,533,000	19,365,000
	Regional Office - IVB	5,832,000	13,533,000	19,365,000
	Region V - Bicol	9,162,000	13,503,000	22,665,000
	Regional Office - V	9,162,000	13,503,000	22,665,000

Region VI - Western Visayas	5,116,000	12,994,000	18,110,000
Regional Office - VI	5,116,000	12,994,000	18,110,000
Region VII - Central Visayas	7,272,000	12,059,000	19,331,000
Regional Office - VII	7,272,000	12,059,000	19,331,000
Region VIII - Eastern Visayas	4,845,000	10,236,000	15,081,000
Regional Office - VIII	4,845,000	10,236,000	15,081,000
Region IX - Zamboanga Peninsula	7,871,000	10,857,000	18,728,000
Regional Office - IX	7,871,000	10,857,000	18,728,000
Region X - Northern Mindanao	7,267,000	6,610,000	13,877,000
Regional Office - X	7,267,000	6,610,000	13,877,000
Region XI - Davao	5,228,000	6,855,000	12,083,000
Regional Office - XI	5,228,000	6,855,000	12,083,000
Region XII - SOCCSKSARGEN	6,398,000	11,457,000	17,855,000
Regional Office - XII	6,398,000	11,457,000	17,855,000
Region XIII - CARAGA	10,007,000	11,842,000	21,849,000
Regional Office - XIII	10,007,000	11,842,000	21,849,000
Sub-total, Operations	414,792,000	407,650,000	822,442,000
TOTAL NEW APPROPRIATIONS	P 686,473,000	P 570,403,000	P 1,305,020,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

503,497

Total Permanent Positions

503,497

Other Compensation Common to All

Personnel Economic Relief Allowance

23,640

Representation Allowance

3,714

Transportation Allowance

3,714

Clothing and Uniform Allowance

5,910

Mid-Year Bonus - Civilian

41,959

Year End Bonus

41,959

Cash Gift	4,925
Productivity Enhancement Incentive	4,925
Step Increment	1,258
Total Other Compensation Common to All	132,004

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	43,304
Total Other Compensation for Specific Groups	43,304

Other Benefits	
PAG-IBIG Contributions	1,181
PhilHealth Contributions	5,306
Employees Compensation Insurance Premiums	1,181
Total Other Benefits	7,668

Total Personnel Services	686,473

Maintenance and Other Operating Expenses	
Travelling Expenses	91,705
Training and Scholarship Expenses	37,855
Supplies and Materials Expenses	68,517
Utility Expenses	30,809
Communication Expenses	19,496
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,694
Professional Services	131,357
General Services	53,723
Repairs and Maintenance	40,039
Taxes, Insurance Premiums and Other Fees	7,724
Labor and Wages	7,290
Other Maintenance and Operating Expenses	
Advertising Expenses	785
Printing and Publication Expenses	1,455
Representation Expenses	16,918
Transportation and Delivery Expenses	5,622
Rent/Lease Expenses	25,746
Membership Dues and Contributions to Organizations	287
Subscription Expenses	28,508
Other Maintenance and Operating Expenses	873
Total Maintenance and Other Operating Expenses	570,403

TOTAL CURRENT OPERATING EXPENDITURES	1,256,876

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,929
Machinery and Equipment Outlay	32,215
Total Capital Outlays	48,144

TOTAL NEW APPROPRIATIONS	1,305,020
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