

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder..... P 8,450,785,000  
=====

New Appropriations, by Program  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 592,603,000	P 1,284,817,000	P	P 1,877,420,000
2000000000000000	Support to Operations	557,155,000	163,538,000		720,693,000
3000000000000000	Operations	3,544,450,000	2,289,802,000	18,420,000	5,852,672,000
	LAND TENURE SECURITY PROGRAM	2,405,605,000	1,027,562,000	11,370,000	3,444,537,000
	AGRARIAN JUSTICE DELIVERY PROGRAM	476,360,000	421,069,000		897,429,000
	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	662,485,000	841,171,000	7,050,000	1,510,706,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 4,694,208,000</b>	<b>P 3,738,157,000</b>	<b>P 18,420,000</b>	<b>P 8,450,785,000</b>
		=====	=====	=====	=====

Special Provision(s)

1. Comprehensive Agrarian Reform Program. The total amount of Nine Billion Five Hundred Seventy Three Million One Hundred Ninety Three Thousand Pesos (P9,573,193,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O No. 229, s. 1987 and R.A. No. 6657, as amended by R.A. Nos. 8532 and 9700, and endorsed by PARC Executive Committee to the DBM, with the corresponding amounts:

(a) Four Billion Three Hundred Forty One Million Nine Hundred Sixty Six Thousand Pesos (P4,341,966,000) for Land Tenure Security and for Agrarian Justice Delivery, of which the Six Million Seven Hundred Eighty Four Thousand Pesos (P6,784,000) for Land Owner's Compensation shall be released to the LBP, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and other documents required by the DBM.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

(b) One Billion Five Hundred Ten Million Seven Hundred Six Thousand Pesos (P1,510,706,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

2. Condonation of Interests, Penalties and Surcharges. The payment of interests, penalties and surcharges of loans used for land acquisition to any and all government agencies and GOCCs including Landbank of the Philippines (LBP) shall be condoned, and the remaining original principal value be restructured without interest thereon: provided, that all previous payments for interest be credited to principal payment instead.

3. Farmers' Amortization Payments. Collections from farmers' amortization for agrarian reform receivables and loan repayments at the LBP, including a portion of advance remittances by farmers certified as agrarian reform receivables, shall be deposited with the National Treasury as income of the General Fund.

4. Land Distribution Security Program. The DAR, in consultation with the NEDA, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan 2017-2022 and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR website.

5. Climate Change Adaptation and Mitigation. The DAR, in coordination with other relevant agencies, shall provide, as much as possible, support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, sustainable land use such as organic farming approaches and the use of rainwater catchments.

6. Reporting and Posting Requirements. The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DAR's website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 512,556,000	P 1,284,817,000		P 1,797,373,000
	National Capital Region (NCR)	487,237,000	339,415,000		826,652,000
	Central Office	487,237,000	339,415,000		826,652,000
	Region I - Ilocos		35,458,000		35,458,000
	Regional Office I - Proper		14,399,000		14,399,000
	PARO - Ilocos Norte		3,914,000		3,914,000
	PARO - Ilocos Sur		6,048,000		6,048,000
	PARO - La Union		5,407,000		5,407,000
	PARO - Pangasinan		5,690,000		5,690,000

Cordillera Administrative Region (CAR)		41,700,000	41,700,000
		-----	-----
CAR - Proper		18,737,000	18,737,000
PARO - Abra		4,147,000	4,147,000
PARO - Apayao		3,347,000	3,347,000
PARO - Benguet		4,244,000	4,244,000
PARO - Ifugao		3,975,000	3,975,000
PARO - Kalinga		4,244,000	4,244,000
PARO - Mt. Province		3,006,000	3,006,000
Region II - Cagayan Valley	520,000	53,493,000	54,013,000
	-----	-----	-----
Regional Office II - Proper		20,725,000	20,725,000
PARO - Batanes		652,000	652,000
PARO - Cagayan	520,000	7,883,000	8,403,000
PARO - Isabela		14,030,000	14,030,000
PARO - Nueva Viscaya		6,693,000	6,693,000
PARO - Quirino		3,510,000	3,510,000
Region III - Central Luzon		55,276,000	55,276,000
		-----	-----
Regional Office III - Proper		16,125,000	16,125,000
PARO - Aurora		4,126,000	4,126,000
PARO - Bataan		3,765,000	3,765,000
PARO - Bulacan		6,821,000	6,821,000
PARO - Nueva Ecija		10,060,000	10,060,000
PARO - Pampanga		5,773,000	5,773,000
PARO - Tarlac		5,492,000	5,492,000
PARO - Zambales		3,114,000	3,114,000
Region IVA - CALABARZON	3,967,000	73,079,000	77,046,000
	-----	-----	-----
Regional Office IVA - Proper	538,000	29,019,000	29,557,000
PARO - Batangas	248,000	8,030,000	8,278,000
PARO - Cavite	544,000	6,450,000	6,994,000
PARO - Laguna	533,000	6,420,000	6,953,000
PARO - Quezon I	533,000	6,340,000	6,873,000

PARO - Quezon II	533,000	9,490,000	10,023,000
PARO - Rizal	1,038,000	7,330,000	8,368,000
Region IVB - MIMAROPA		53,152,000	53,152,000
Regional Office IVB - Proper		19,720,000	19,720,000
PARO - Marinduque		4,719,000	4,719,000
PARO - Mindoro Occidental		7,828,000	7,828,000
PARO - Mindoro Oriental		8,394,000	8,394,000
PARO - Palawan		7,348,000	7,348,000
PARO - Romblon		5,143,000	5,143,000
Region V - Bicol		84,373,000	84,373,000
Regional Office V - Proper		16,849,000	16,849,000
PARO - Albay		9,396,000	9,396,000
PARO - Camarines Norte		9,393,000	9,393,000
PARO - Camarines Sur		27,851,000	27,851,000
PARO - Catanduanes		5,041,000	5,041,000
PARO - Masbate		8,401,000	8,401,000
PARO - Sorsogon		7,442,000	7,442,000
Region VI - Western Visayas		91,491,000	91,491,000
Regional Office VI - Proper		23,337,000	23,337,000
PARO - Aklan		7,576,000	7,576,000
PARO - Antique		4,239,000	4,239,000
PARO - CapiZ		7,786,000	7,786,000
PARO - Guimaras		3,738,000	3,738,000
PARO - Iloilo		10,137,000	10,137,000
PARO - Negros Occidental		34,678,000	34,678,000
Region VII - Central Visayas		63,936,000	63,936,000
Regional Office VII - Proper		26,066,000	26,066,000
PARO - Bohol		11,030,000	11,030,000
PARO - Cebu		11,717,000	11,717,000
PARO - Negros Oriental		13,077,000	13,077,000

PARO - Siquijor		2,046,000	2,046,000
Region VIII - Eastern Visayas		90,819,000	90,819,000
		-----	-----
Regional Office VIII - Proper		36,681,000	36,681,000
PARO - Biliran		2,928,000	2,928,000
PARO - Eastern Samar		7,321,000	7,321,000
PARO - Leyte		19,673,000	19,673,000
PARO - Northern Samar		8,074,000	8,074,000
PARO - Samar		9,608,000	9,608,000
PARO - Southern Leyte		6,534,000	6,534,000
Region IX - Zamboanga Peninsula		51,470,000	51,470,000
		-----	-----
Regional Office IX- Proper		20,846,000	20,846,000
PARO - Zamboanga Sibugay		10,217,000	10,217,000
PARO - Zamboanga del Norte		9,752,000	9,752,000
PARO - Zamboanga del Sur		10,655,000	10,655,000
Region X - Northern Mindanao		66,252,000	66,252,000
		-----	-----
Regional Office X - Proper		18,551,000	18,551,000
PARO - Bukidnon		11,263,000	11,263,000
PARO - Camiguin		3,975,000	3,975,000
PARO - Lanao del Norte		13,250,000	13,250,000
PARO - Misamis Occidental		7,950,000	7,950,000
PARO - Misamis Oriental		11,263,000	11,263,000
Region XI - Davao	20,832,000	66,860,000	87,692,000
	-----	-----	-----
Regional Office XI - Proper	520,000	19,529,000	20,049,000
PARO - Davao City	1,387,000	7,210,000	8,597,000
PARO - Davao Oriental	5,648,000	8,408,000	14,056,000
PARO - Davao Province (del Norte)	4,370,000	8,515,000	12,885,000
PARO - Davao de Oro	4,043,000	10,381,000	14,424,000
PARO - Davao del Sur	4,864,000	12,817,000	17,681,000
Region XII - SOCCSKSARGEN		64,111,000	64,111,000
		-----	-----
Regional Office XII - Proper		22,271,000	22,271,000

	PARO - Cotabato Province (North)	11,641,000		11,641,000
	PARO - Sarangani	9,087,000		9,087,000
	PARO - South Cotabato	13,355,000		13,355,000
	PARO - Sul tan Kudarat	7,757,000		7,757,000
	Region XIII - CARAGA	53,932,000		53,932,000
	Regional Office XIII - Proper	17,679,000		17,679,000
	PARO - Agusan del Norte	7,517,000		7,517,000
	PARO - Agusan del Sur	9,722,000		9,722,000
	PARO - Surigao del Norte	9,180,000		9,180,000
	PARO - Surigao del Sur	9,834,000		9,834,000
100000100002000	Administration of Personnel Benefits	80,047,000		80,047,000
	National Capital Region (NCR)	80,047,000		80,047,000
	Central Office	80,047,000		80,047,000
	Sub-total, General Administration and Support	592,603,000	1,284,817,000	1,877,420,000
2000000000000000	Support to Operations			
200000100001000	Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	539,431,000	139,568,000	678,999,000
	National Capital Region (NCR)	46,095,000	109,568,000	155,663,000
	Central Office	46,095,000	109,568,000	155,663,000
	Region I - Ilocos	32,045,000	2,000,000	34,045,000
	Regional Office I - Proper	11,782,000	2,000,000	13,782,000
	PARO - Ilocos Norte	4,677,000		4,677,000
	PARO - Ilocos Sur	5,203,000		5,203,000
	PARO - La Union	5,462,000		5,462,000
	PARO - Pangasinan	4,921,000		4,921,000
	Cordillera Administrative Region (CAR)	36,706,000	2,000,000	38,706,000
	CAR - Proper	8,479,000	2,000,000	10,479,000
	PARO - Abra	3,414,000		3,414,000
	PARO - Apayao	4,940,000		4,940,000
	PARO - Benguet	5,016,000		5,016,000

PARO - Ifugao	5,296,000		5,296,000
PARO - Kalinga	4,643,000		4,643,000
PARO - Mt. Province	4,918,000		4,918,000
Region II - Cagayan Valley	26,551,000	2,000,000	28,551,000
	-----	-----	-----
Regional Office II - Proper	8,369,000	2,000,000	10,369,000
PARO - Batanes	4,198,000		4,198,000
PARO - Cagayan	4,108,000		4,108,000
PARO - Isabela	4,533,000		4,533,000
PARO - Nueva Viscaya	3,446,000		3,446,000
PARO - Quirino	1,897,000		1,897,000
Region III - Central Luzon	49,511,000	2,000,000	51,511,000
	-----	-----	-----
Regional Office III - Proper	11,891,000	2,000,000	13,891,000
PARO - Aurora	7,148,000		7,148,000
PARO - Bataan	6,274,000		6,274,000
PARO - Bulacan	6,029,000		6,029,000
PARO - Nueva Ecija	6,720,000		6,720,000
PARO - Pampanga	4,421,000		4,421,000
PARO - Tarlac	5,204,000		5,204,000
PARO - Zambales	1,824,000		1,824,000
Region IVA - CALABARZON	37,453,000	2,000,000	39,453,000
	-----	-----	-----
Regional Office IVA - Proper	7,359,000	2,000,000	9,359,000
PARO - Batangas	5,190,000		5,190,000
PARO - Cavite	5,239,000		5,239,000
PARO - Laguna	4,620,000		4,620,000
PARO - Quezon I	4,939,000		4,939,000
PARO - Quezon II	5,404,000		5,404,000
PARO - Rizal	4,702,000		4,702,000
Region IVB - MIMAROPA	35,215,000	2,000,000	37,215,000
	-----	-----	-----
Regional Office IVB - Proper	8,272,000	2,000,000	10,272,000
PARO - Marinduque	5,336,000		5,336,000

PARO - Mindoro Occidental	5,394,000		5,394,000
PARO - Mindoro Oriental	5,105,000		5,105,000
PARO - Palawan	5,226,000		5,226,000
PARO - Romblon	5,882,000		5,882,000
Region V - Bicol	48,200,000	2,000,000	50,200,000
Regional Office V - Proper	13,254,000	2,000,000	15,254,000
PARO - Albay	5,536,000		5,536,000
PARO - Camarines Norte	4,712,000		4,712,000
PARO - Camarines Sur	9,589,000		9,589,000
PARO - Catanduanes	4,737,000		4,737,000
PARO - Masbate	5,335,000		5,335,000
PARO - Sorsogon	5,037,000		5,037,000
Region VI - Western Visayas	43,400,000	2,000,000	45,400,000
Regional Office VI - Proper	10,732,000	2,000,000	12,732,000
PARO - Aklan	4,148,000		4,148,000
PARO - Antique	4,095,000		4,095,000
PARO - Capi z	4,908,000		4,908,000
PARO - Guimaras	5,393,000		5,393,000
PARO - Iloilo	5,092,000		5,092,000
PARO - Negros Occidental	9,032,000		9,032,000
Region VII - Central Visayas	22,760,000	2,000,000	24,760,000
Regional Office VII - Proper	9,778,000	2,000,000	11,778,000
PARO - Bohol	3,323,000		3,323,000
PARO - Cebu	5,784,000		5,784,000
PARO - Negros Oriental	3,875,000		3,875,000
Region VIII - Eastern Visayas	41,151,000	2,000,000	43,151,000
Regional Office VIII - Proper	13,256,000	2,000,000	15,256,000
PARO - Biliran	834,000		834,000
PARO - Eastern Samar	4,927,000		4,927,000
PARO - Leyte	5,534,000		5,534,000



PARO - Northern Samar	5,643,000		5,643,000
PARO - Samar	5,565,000		5,565,000
PARO - Southern Leyte	5,392,000		5,392,000
Region IX - Zamboanga Peninsula	28,921,000	2,000,000	30,921,000
Regional Office IX- Proper	13,194,000	2,000,000	15,194,000
PARO - Zamboanga Sibugay	5,322,000		5,322,000
PARO - Zamboanga del Norte	5,152,000		5,152,000
PARO - Zamboanga del Sur	5,253,000		5,253,000
Region X - Northern Mindanao	38,448,000	2,000,000	40,448,000
Regional Office X - Proper	13,869,000	2,000,000	15,869,000
PARO - Bukidnon	5,963,000		5,963,000
PARO - Camiguin	1,105,000		1,105,000
PARO - Lanao del Norte	5,968,000		5,968,000
PARO - Misamis Occidental	6,323,000		6,323,000
PARO - Misamis Oriental	5,220,000		5,220,000
Region XI - Davao	13,020,000	2,000,000	15,020,000
Regional Office XI - Proper	9,987,000	2,000,000	11,987,000
PARO - Davao City	3,033,000		3,033,000
Region XII - SOCCSKSARGEN	10,326,000	2,000,000	12,326,000
Regional Office XII - Proper	10,326,000	2,000,000	12,326,000
Region XIII - CARAGA	29,629,000	2,000,000	31,629,000
Regional Office XIII - Proper	8,642,000	2,000,000	10,642,000
PARO - Agusan del Norte	4,913,000		4,913,000
PARO - Agusan del Sur	5,719,000		5,719,000
PARO - Surigao del Norte	5,009,000		5,009,000
PARO - Surigao del Sur	5,346,000		5,346,000
200000100002000 Agrarian Reform Information Education	17,724,000	23,970,000	41,694,000
National Capital Region (NCR)	17,724,000	23,970,000	41,694,000
Central Office	17,724,000	23,970,000	41,694,000
Sub-total, Support to Operations	557,155,000	163,538,000	720,693,000

3000000000000000	Operations				
3100000000000000	00 : Tiller's Security of Tenure Ensured	2,399,311,000	1,027,562,000	11,370,000	3,438,243,000
3101000000000000	LAND TENURE SECURITY PROGRAM	2,399,311,000	1,027,562,000	11,370,000	3,438,243,000
310100100001000	Land Acquisition and Distribution (LAD)	2,333,851,000	356,436,000		2,690,287,000
	National Capital Region (NCR)		158,941,000		158,941,000
	Central Office		158,941,000		158,941,000
	Region I - Ilocos	33,039,000	725,000		33,764,000
	Regional Office I - Proper	2,713,000			2,713,000
	PARO - Ilocos Norte	6,267,000			6,267,000
	PARO - Ilocos Sur	11,718,000	106,000		11,824,000
	PARO - La Union	8,266,000			8,266,000
	PARO - Pangasinan	4,075,000	619,000		4,694,000
	Cordillera Administrative Region (CAR)	48,164,000	1,529,000		49,693,000
	CAR - Proper	5,285,000			5,285,000
	PARO - Abra	8,085,000			8,085,000
	PARO - Apayao	4,209,000	442,000		4,651,000
	PARO - Benguet	9,070,000			9,070,000
	PARO - Ifugao	5,279,000	318,000		5,597,000
	PARO - Kalinga	9,103,000	769,000		9,872,000
	PARO - Mt. Province	7,133,000			7,133,000
	Region II - Cagayan Valley	121,015,000	7,252,000		128,267,000
	Regional Office II - Proper	3,023,000			3,023,000
	PARO - Batanes	6,684,000			6,684,000
	PARO - Cagayan	17,523,000	2,155,000		19,678,000
	PARO - Isabela	71,629,000	4,318,000		75,947,000
	PARO - Nueva Viscaya	17,911,000	779,000		18,690,000
	PARO - Quirino	4,245,000			4,245,000
	Region III - Central Luzon	93,634,000	10,804,000		104,438,000
	Regional Office III - Proper	5,299,000			5,299,000
	PARO - Aurora	3,876,000			3,876,000

PARO - Bataan	7,830,000	484,000	8,314,000
PARO - Bulacan	15,596,000	486,000	16,082,000
PARO - Nueva Ecija	26,723,000	3,752,000	30,475,000
PARO - Pampanga	12,876,000	1,696,000	14,572,000
PARO - Tarlac	12,594,000	4,091,000	16,685,000
PARO - Zambales	8,840,000	295,000	9,135,000
Region IVA - CALABARZON	109,888,000	15,191,000	125,079,000
Regional Office IVA - Proper	2,984,000		2,984,000
PARO - Batangas	25,026,000	1,220,000	26,246,000
PARO - Cavite	8,229,000	210,000	8,439,000
PARO - Laguna	9,737,000	796,000	10,533,000
PARO - Quezon I	13,266,000	2,238,000	15,504,000
PARO - Quezon II	36,574,000	9,991,000	46,565,000
PARO - Rizal	14,072,000	736,000	14,808,000
Region IVB - MIMAROPA	62,305,000	281,000	62,586,000
Regional Office IVB - Proper	5,333,000		5,333,000
PARO - Marinduque	8,626,000		8,626,000
PARO - Mindoro Occidental	4,395,000	149,000	4,544,000
PARO - Mindoro Oriental	16,453,000	122,000	16,575,000
PARO - Palawan	23,229,000	8,000	23,237,000
PARO - Romblon	4,269,000	2,000	4,271,000
Region V - Bicol	299,145,000	31,070,000	330,215,000
Regional Office V - Proper	6,494,000		6,494,000
PARO - Albay	46,032,000	4,879,000	50,911,000
PARO - Camarines Norte	28,715,000	3,487,000	32,202,000
PARO - Camarines Sur	101,040,000	9,304,000	110,344,000
PARO - Catanduanes	5,202,000		5,202,000
PARO - Masbate	70,315,000	8,734,000	79,049,000
PARO - Sorsogon	41,347,000	4,666,000	46,013,000

Region VI - Western Visayas	385,943,000	61,026,000	446,969,000
Regional Office VI - Proper	4,954,000		4,954,000
PARO - Aklan	12,128,000	212,000	12,340,000
PARO - Antique	23,507,000	270,000	23,777,000
PARO - Capiz	31,408,000	5,274,000	36,682,000
PARO - Guimaras	6,279,000	287,000	6,566,000
PARO - Iloilo	48,799,000	7,047,000	55,846,000
PARO - Negros Occidental	258,868,000	47,936,000	306,804,000
Region VII - Central Visayas	117,739,000	5,495,000	123,234,000
Regional Office VII - Proper	6,436,000		6,436,000
PARO - Bohol	31,830,000	548,000	32,378,000
PARO - Cebu	30,346,000	37,000	30,383,000
PARO - Negros Oriental	46,763,000	4,910,000	51,673,000
PARO - Siquijor	2,364,000		2,364,000
Region VIII - Eastern Visayas	294,121,000	9,988,000	304,109,000
Regional Office VIII - Proper	7,384,000		7,384,000
PARO - Biliran	2,708,000		2,708,000
PARO - Eastern Samar	26,201,000		26,201,000
PARO - Leyte	141,583,000	7,819,000	149,402,000
PARO - Northern Samar	41,228,000	1,222,000	42,450,000
PARO - Samar	55,291,000	812,000	56,103,000
PARO - Southern Leyte	19,726,000	135,000	19,861,000
Region IX - Zamboanga Peninsula	95,995,000	1,887,000	97,882,000
Regional Office IX- Proper	6,250,000		6,250,000
PARO - Zamboanga Sibugay	30,815,000	649,000	31,464,000
PARO - Zamboanga del Norte	33,411,000	605,000	34,016,000
PARO - Zamboanga del Sur	25,519,000	633,000	26,152,000
Region X - Northern Mindanao	158,542,000	25,455,000	183,997,000
Regional Office X - Proper	6,755,000		6,755,000
PARO - Bukidnon	53,624,000	16,224,000	69,848,000

	PARO - Camiguin	4,386,000		4,386,000
	PARO - Lanao del Norte	64,883,000	4,606,000	69,489,000
	PARO - Misamis Occidental	8,021,000	474,000	8,495,000
	PARO - Misamis Oriental	20,873,000	4,151,000	25,024,000
	Region XI - Davao	109,713,000	3,031,000	112,744,000
		-----	-----	-----
	Regional Office XI - Proper	4,379,000		4,379,000
	PARO - Davao City	13,226,000	460,000	13,686,000
	PARO - Davao Oriental	23,346,000	274,000	23,620,000
	PARO - Davao Province (del Norte)	26,241,000	1,290,000	27,531,000
	PARO - Davao de Oro	27,870,000	397,000	28,267,000
	PARO - Davao del Sur	14,651,000	610,000	15,261,000
	Region XII - SOCCSKSARGEN	273,730,000	12,955,000	286,685,000
		-----	-----	-----
	Regional Office XII - Proper	8,136,000		8,136,000
	PARO - Cotabato Province (North)	102,518,000	2,999,000	105,517,000
	PARO - Sarangani	45,151,000	2,252,000	47,403,000
	PARO - South Cotabato	70,119,000	5,209,000	75,328,000
	PARO - Sultan Kudarat	47,806,000	2,495,000	50,301,000
	Region XIII - CARAGA	130,878,000	10,806,000	141,684,000
		-----	-----	-----
	Regional Office XIII - Proper	7,832,000		7,832,000
	PARO - Agusan del Norte	19,422,000	1,088,000	20,510,000
	PARO - Agusan del Sur	49,877,000	6,101,000	55,978,000
	PARO - Surigao del Norte	17,601,000	354,000	17,955,000
	PARO - Surigao del Sur	36,146,000	3,263,000	39,409,000
310100100002000	Non-Land Transfer Activities		11,888,000	11,888,000
			-----	-----
	Region I - Ilocos		661,000	661,000
			-----	-----
	PARO - Ilocos Norte		153,000	153,000
	PARO - Ilocos Sur		203,000	203,000
	PARO - La Union		203,000	203,000
	PARO - Pangasinan		102,000	102,000

Cordillera Administrative Region (CAR)	10,000	10,000
PARO - Apayao	10,000	10,000
Region II - Cagayan Valley	243,000	243,000
PARO - Batanes	3,000	3,000
PARO - Cagayan	71,000	71,000
PARO - Isabela	87,000	87,000
PARO - Nueva Viscaya	31,000	31,000
PARO - Quirino	51,000	51,000
Region III - Central Luzon	146,000	146,000
PARO - Bataan	10,000	10,000
PARO - Bulacan	15,000	15,000
PARO - Nueva Ecija	101,000	101,000
PARO - Pampanga	20,000	20,000
Region IVA - CALABARZON	282,000	282,000
PARO - Batangas	31,000	31,000
PARO - Cavite	10,000	10,000
PARO - Laguna	41,000	41,000
PARO - Quezon I	51,000	51,000
PARO - Quezon II	127,000	127,000
PARO - Rizal	22,000	22,000
Region IVB - MIMAROPA	46,000	46,000
PARO - Mindoro Occidental	5,000	5,000
PARO - Romblon	41,000	41,000
Region V - Bicol	1,984,000	1,984,000
PARO - Albay	327,000	327,000
PARO - Camarines Norte	192,000	192,000
PARO - Camarines Sur	488,000	488,000
PARO - Catanduanes	469,000	469,000
PARO - Masbate	203,000	203,000
PARO - Sorsogon	305,000	305,000

Region VI - Western Visayas	407,000	407,000
PARO - Aklan	102,000	102,000
PARO - Antique	10,000	10,000
PARO - Capi z	122,000	122,000
PARO - Guimaras	20,000	20,000
PARO - Iloilo	102,000	102,000
PARO - Negros Occidental	51,000	51,000
Region VII - Central Visayas	300,000	300,000
PARO - Bohol	102,000	102,000
PARO - Cebu	96,000	96,000
PARO - Negros Oriental	102,000	102,000
Region VIII - Eastern Visayas	3,375,000	3,375,000
PARO - Eastern Samar	1,494,000	1,494,000
PARO - Leyte	773,000	773,000
PARO - Northern Samar	203,000	203,000
PARO - Samar	549,000	549,000
PARO - Southern Leyte	356,000	356,000
Region IX - Zamboanga Peninsula	915,000	915,000
PARO - Zamboanga Sibugay	254,000	254,000
PARO - Zamboanga del Norte	254,000	254,000
PARO - Zamboanga del Sur	407,000	407,000
Region X - Northern Mindanao	694,000	694,000
PARO - Bukidnon	459,000	459,000
PARO - Lanao del Norte	102,000	102,000
PARO - Misamis Occidental	102,000	102,000
PARO - Misamis Oriental	31,000	31,000
Region XI - Davao	402,000	402,000
PARO - Davao Oriental	81,000	81,000
PARO - Davao Province (del Norte)	102,000	102,000
PARO - Davao de Oro	153,000	153,000

	PARO - Davao del Sur	66,000	66,000
	Region XII - SOCCSKSARGEN	1,699,000	1,699,000
	PARO - Cotabato Province (North)	916,000	916,000
	PARO - South Cotabato	478,000	478,000
	PARO - Sul tan Kudarat	305,000	305,000
	Region XIII - CARAGA	724,000	724,000
	PARO - Agusan del Norte	153,000	153,000
	PARO - Agusan del Sur	41,000	41,000
	PARO - Surigao del Norte	478,000	478,000
	PARO - Surigao del Sur	52,000	52,000
310100100003000	Landowners' compensation by LBP	6,784,000	6,784,000
	National Capital Region (NCR)	6,784,000	6,784,000
	Central Office	6,784,000	6,784,000
310100100004000	Post-Land Distribution	77,262,000	77,262,000
	National Capital Region (NCR)		
	Central Office		
	Region I - Ilocos	1,975,000	1,975,000
	PARO - Pangasi nan	1,975,000	1,975,000
	Cordillera Administrative Region (CAR)	1,350,000	1,350,000
	PARO - Abra	146,000	146,000
	PARO - Apayao	48,000	48,000
	PARO - Ifugao	417,000	417,000
	PARO - Kal i nga	739,000	739,000
	Region II - Cagayan Valley	5,960,000	5,960,000
	PARO - Cagayan	3,547,000	3,547,000
	PARO - Isabel a	982,000	982,000
	PARO - Nueva Vi scaya	559,000	559,000
	PARO - Qui ri no	872,000	872,000



Region III - Central Luzon	6,040,000	6,040,000
PARO - Aurora	17,000	17,000
PARO - Bataan	397,000	397,000
PARO - Bulacan	229,000	229,000
PARO - Nueva Ecija	1,773,000	1,773,000
PARO - Pampanga	1,812,000	1,812,000
PARO - Tarlac	1,800,000	1,800,000
PARO - Zambales	12,000	12,000
Region IVA - CALABARZON	1,598,000	1,598,000
PARO - Batangas	46,000	46,000
PARO - Cavite	19,000	19,000
PARO - Laguna	295,000	295,000
PARO - Quezon I	464,000	464,000
PARO - Quezon II	464,000	464,000
PARO - Rizal	310,000	310,000
Region IVB - MIMAROPA	2,786,000	2,786,000
PARO - Marinduque	338,000	338,000
PARO - Mindoro Occidental	788,000	788,000
PARO - Mindoro Oriental	578,000	578,000
PARO - Palawan	1,036,000	1,036,000
PARO - Romblon	46,000	46,000
Region V - Bicol	3,882,000	3,882,000
PARO - Albay	203,000	203,000
PARO - Camarines Norte	77,000	77,000
PARO - Camarines Sur	1,223,000	1,223,000
PARO - Masbate	1,770,000	1,770,000
PARO - Sorsogon	609,000	609,000
Region VI - Western Visayas	19,490,000	19,490,000
PARO - Aklan	589,000	589,000
PARO - Antique	69,000	69,000

PARO - Capi z	430,000	430,000
PARO - Gui maras	46,000	46,000
PARO - Iloilo	16,441,000	16,441,000
PARO - Negros Occidental	1,915,000	1,915,000
Regi on VII - Central Visayas	4,208,000	4,208,000
PARO - Bohol	46,000	46,000
PARO - Cebu	116,000	116,000
PARO - Negros Oriental	4,046,000	4,046,000
Regi on VIII - Eastern Visayas	1,809,000	1,809,000
PARO - Biliran	412,000	412,000
PARO - Eastern Samar	5,000	5,000
PARO - Leyte	652,000	652,000
PARO - Northern Samar	179,000	179,000
PARO - Samar	498,000	498,000
PARO - Southern Leyte	63,000	63,000
Regi on IX - Zamboanga Peni nsul a	2,326,000	2,326,000
PARO - Zamboanga Si bugay	1,036,000	1,036,000
PARO - Zamboanga del Norte	366,000	366,000
PARO - Zamboanga del Sur	924,000	924,000
Regi on X - Northern Mi ndanao	3,996,000	3,996,000
PARO - Buki dnon	1,860,000	1,860,000
PARO - Lanao del Norte	1,578,000	1,578,000
PARO - Mi samis Occi dental	221,000	221,000
PARO - Mi samis Oriental	337,000	337,000
Regi on XI - Davao	2,087,000	2,087,000
PARO - Davao Ci ty	229,000	229,000
PARO - Davao Oriental	661,000	661,000
PARO - Davao Province (del Norte)	444,000	444,000
PARO - Davao de Oro	508,000	508,000
PARO - Davao del Sur	245,000	245,000

	Region XII - SOCCSKSARGEN	17,503,000	17,503,000
		-----	-----
	PARO - Cotabato Province (North)	10,301,000	10,301,000
	PARO - Sarangani	2,068,000	2,068,000
	PARO - South Cotabato	1,026,000	1,026,000
	PARO - Sul tan Kudarat	4,108,000	4,108,000
	Region XIII - CARAGA	2,252,000	2,252,000
		-----	-----
	PARO - Agusan del Norte	703,000	703,000
	PARO - Agusan del Sur	882,000	882,000
	PARO - Surigao del Norte	188,000	188,000
	PARO - Surigao del Sur	479,000	479,000
310100100005000	Supervision and Management and Processes Relative to Land Tenure Security Program	55,460,000	80,869,000
		-----	-----
	National Capital Region (NCR)	38,837,000	58,057,000
		-----	-----
	Central Office	38,837,000	58,057,000
	Region I - Ilocos	269,000	269,000
		-----	-----
	Regional Office I - Proper	269,000	269,000
	Cordillera Administrative Region (CAR)	231,000	231,000
		-----	-----
	CAR - Proper	231,000	231,000
	Region II - Cagayan Valley	15,619,000	1,076,000
		-----	-----
	Regional Office II - Proper	1,867,000	1,076,000
	PARO - Quirino	13,752,000	13,752,000
	Region III - Central Luzon	1,359,000	1,359,000
		-----	-----
	Regional Office III - Proper	1,359,000	1,359,000
	Region IVA - CALABARZON	1,366,000	1,366,000
		-----	-----
	Regional Office IVA - Proper	1,366,000	1,366,000
	Region IVB - MIMAROPA	249,000	249,000
		-----	-----
	Regional Office IVB - Proper	249,000	249,000
	Region V - Bi col	662,000	2,955,000
		-----	-----
	Regional Office V - Proper	2,955,000	2,955,000
	PARO - Camari nes Sur	662,000	662,000

Region VI - Western Visayas		6,474,000		6,474,000
Regional Office VI - Proper		6,474,000		6,474,000
Region VII - Central Visayas		800,000		800,000
Regional Office VII - Proper		800,000		800,000
Region VIII - Eastern Visayas	342,000	1,094,000		1,436,000
Regional Office VIII - Proper		1,094,000		1,094,000
PARO - Leyte	342,000			342,000
Region IX - Zamboanga Peninsula		410,000		410,000
Regional Office IX- Proper		410,000		410,000
Region X - Northern Mindanao		2,412,000		2,412,000
Regional Office X - Proper		2,412,000		2,412,000
Region XI - Davao		442,000		442,000
Regional Office XI - Proper		442,000		442,000
Region XII - SOCCSKSARGEN		2,572,000		2,572,000
Regional Office XII - Proper		2,572,000		2,572,000
Region XIII - CARAGA		1,103,000		1,103,000
Regional Office XIII - Proper		1,103,000		1,103,000
<b>Projects</b>				
Foreign-Assisted Project(s)	10,000,000	494,323,000	11,370,000	515,693,000
310100300001000 Support to Parcelization of Lands for Individual Titling (SPLIT) Project	10,000,000	494,323,000	11,370,000	515,693,000
GoP Counterpart Funds	10,000,000	494,323,000	11,370,000	515,693,000
National Capital Region (NCR)	10,000,000	494,323,000	11,370,000	515,693,000
Central Office	10,000,000	494,323,000	11,370,000	515,693,000
320000000000000 00 : Tiller's Rights and Welfare Promoted	476,360,000	421,069,000		897,429,000
320100000000000 AGRARIAN JUSTICE DELIVERY PROGRAM	476,360,000	421,069,000		897,429,000
320100100001000 Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	32,718,000	53,162,000		85,880,000
National Capital Region (NCR)	27,989,000	29,143,000		57,132,000
Central Office	27,989,000	29,143,000		57,132,000

Region I - Ilocos		980,000	980,000
		-----	-----
Regional Office I - Proper		980,000	980,000
Cordillera Administrative Region (CAR)		1,008,000	1,008,000
		-----	-----
CAR - Proper		1,008,000	1,008,000
Region II - Cagayan Valley	4,729,000	1,083,000	5,812,000
	-----	-----	-----
Regional Office II - Proper	2,482,000	1,083,000	3,565,000
PARO - Qui-rino	2,247,000		2,247,000
Region III - Central Luzon		2,600,000	2,600,000
		-----	-----
Regional Office III - Proper		2,600,000	2,600,000
Region IVA - CALABARZON		2,656,000	2,656,000
		-----	-----
Regional Office IVA - Proper		2,656,000	2,656,000
Region IVB - MIMAROPA		1,200,000	1,200,000
		-----	-----
Regional Office IVB - Proper		1,200,000	1,200,000
Region V - Bicol		2,296,000	2,296,000
		-----	-----
Regional Office V - Proper		2,296,000	2,296,000
Region VI - Western Visayas		2,350,000	2,350,000
		-----	-----
Regional Office VI - Proper		2,350,000	2,350,000
Region VII - Central Visayas		684,000	684,000
		-----	-----
Regional Office VII - Proper		684,000	684,000
Region VIII - Eastern Visayas		2,205,000	2,205,000
		-----	-----
Regional Office VIII - Proper		2,205,000	2,205,000
Region IX - Zamboanga Peninsula		1,119,000	1,119,000
		-----	-----
Regional Office IX- Proper		1,119,000	1,119,000
Region X - Northern Mindanao		1,724,000	1,724,000
		-----	-----
Regional Office X - Proper		1,724,000	1,724,000
Region XI - Davao		1,250,000	1,250,000
		-----	-----
Regional Office XI - Proper		1,250,000	1,250,000
Region XII - SOCCSKSARGEN		1,212,000	1,212,000
		-----	-----
Regional Office XII - Proper		1,212,000	1,212,000

	Region XIII - CARAGA		1,652,000	1,652,000
			-----	-----
	Regional Office XIII - Proper		1,652,000	1,652,000
320100100002000	Adjudication of Agrarian Reform Cases	89,822,000	131,207,000	221,029,000
		-----	-----	-----
	National Capital Region (NCR)		25,893,000	25,893,000
			-----	-----
	Central Office		25,893,000	25,893,000
	Region I - Ilocos	3,645,000	3,468,000	7,113,000
		-----	-----	-----
	Regional Office I - Proper	1,193,000	432,000	1,625,000
	PARO - Ilocos Norte	880,000	266,000	1,146,000
	PARO - Ilocos Sur	524,000	192,000	716,000
	PARO - La Union	524,000	512,000	1,036,000
	PARO - Pangasinan	524,000	2,066,000	2,590,000
	Cordillera Administrative Region (CAR)	4,895,000	5,620,000	10,515,000
		-----	-----	-----
	CAR - Proper	848,000	466,000	1,314,000
	PARO - Abra	524,000	587,000	1,111,000
	PARO - Apayao	869,000	553,000	1,422,000
	PARO - Benguet	869,000	815,000	1,684,000
	PARO - Ifugao		1,224,000	1,224,000
	PARO - Kalinga	877,000	871,000	1,748,000
	PARO - Mt. Province	908,000	1,104,000	2,012,000
	Region II - Cagayan Valley	3,919,000	4,937,000	8,856,000
		-----	-----	-----
	Regional Office II - Proper	1,008,000	139,000	1,147,000
	PARO - Batanes		28,000	28,000
	PARO - Cagayan	1,206,000	1,585,000	2,791,000
	PARO - Isabela	412,000	1,898,000	2,310,000
	PARO - Nueva Viscaya	1,293,000	708,000	2,001,000
	PARO - Quirino		579,000	579,000
	Region III - Central Luzon	8,240,000	10,501,000	18,741,000
		-----	-----	-----
	Regional Office III - Proper	1,138,000	788,000	1,926,000
	PARO - Aurora	862,000	669,000	1,531,000
	PARO - Bataan	1,167,000	837,000	2,004,000

PARO - Bulacan	1,621,000	2,961,000	4,582,000
PARO - Nueva Ecija	867,000	2,367,000	3,234,000
PARO - Pampanga	1,287,000	1,029,000	2,316,000
PARO - Tarlac	1,298,000	1,027,000	2,325,000
PARO - Zambales		823,000	823,000
Region IVA - CALABARZON	6,321,000	3,892,000	10,213,000
Regional Office IVA - Proper	1,219,000	130,000	1,349,000
PARO - Batangas	1,293,000	706,000	1,999,000
PARO - Cavite	869,000	355,000	1,224,000
PARO - Laguna	869,000	566,000	1,435,000
PARO - Quezon I	862,000	454,000	1,316,000
PARO - Quezon II	867,000	1,080,000	1,947,000
PARO - Rizal	342,000	601,000	943,000
Region IVB - MIMAROPA	4,362,000	3,691,000	8,053,000
Regional Office IVB - Proper	1,208,000	159,000	1,367,000
PARO - Marinduque	520,000	241,000	761,000
PARO - Mindoro Occidental	884,000	1,210,000	2,094,000
PARO - Mindoro Oriental	346,000	973,000	1,319,000
PARO - Palawan	520,000	850,000	1,370,000
PARO - Romblon	884,000	258,000	1,142,000
Region V - Bicol	6,418,000	5,538,000	11,956,000
Regional Office V - Proper	1,949,000	310,000	2,259,000
PARO - Albay	1,280,000	873,000	2,153,000
PARO - Camarines Norte	520,000	684,000	1,204,000
PARO - Camarines Sur		1,716,000	1,716,000
PARO - Catanduanes	524,000	302,000	826,000
PARO - Masbate	862,000	734,000	1,596,000
PARO - Sorsogon	1,283,000	919,000	2,202,000

Region VI - Western Visayas	10,772,000	12,522,000	23,294,000
Regional Office VI - Proper	1,673,000	1,299,000	2,972,000
PARO - Aklan	1,163,000	580,000	1,743,000
PARO - Antique	1,281,000	832,000	2,113,000
PARO - Capiz	2,020,000	2,088,000	4,108,000
PARO - Guimaras		1,085,000	1,085,000
PARO - Iloilo	1,277,000	1,556,000	2,833,000
PARO - Negros Occidental	3,358,000	5,082,000	8,440,000
Region VII - Central Visayas	6,514,000	10,755,000	17,269,000
Regional Office VII - Proper	1,887,000	1,769,000	3,656,000
PARO - Bohol	2,317,000	4,116,000	6,433,000
PARO - Cebu	1,956,000	1,682,000	3,638,000
PARO - Negros Oriental	354,000	3,149,000	3,503,000
PARO - Siquijor		39,000	39,000
Region VIII - Eastern Visayas	8,402,000	16,726,000	25,128,000
Regional Office VIII - Proper	2,039,000	1,604,000	3,643,000
PARO - Biliran		1,703,000	1,703,000
PARO - Eastern Samar	864,000	2,274,000	3,138,000
PARO - Leyte	1,604,000	4,665,000	6,269,000
PARO - Northern Samar	1,614,000	2,917,000	4,531,000
PARO - Samar	999,000	1,604,000	2,603,000
PARO - Southern Leyte	1,282,000	1,959,000	3,241,000
Region IX - Zamboanga Peninsula	4,030,000	4,802,000	8,832,000
Regional Office IX- Proper	1,622,000	540,000	2,162,000
PARO - Zamboanga Sibugay	877,000	1,251,000	2,128,000
PARO - Zamboanga del Norte	342,000	1,464,000	1,806,000
PARO - Zamboanga del Sur	1,189,000	1,547,000	2,736,000
Region X - Northern Mindanao	6,093,000	8,372,000	14,465,000
Regional Office X - Proper	1,649,000	1,118,000	2,767,000
PARO - Bukidnon	1,626,000	3,328,000	4,954,000



	PARO - Camiguin	138,000	138,000
	PARO - Lanao del Norte	862,000	1,890,000
	PARO - Misamis Occidental	862,000	2,288,000
	PARO - Misamis Oriental	1,094,000	2,428,000
	Region XI - Davao	6,098,000	11,328,000
	-----	-----	-----
	Regional Office XI - Proper	1,274,000	1,521,000
	PARO - Davao City	864,000	1,756,000
	PARO - Davao Oriental	862,000	1,569,000
	PARO - Davao Province (del Norte)	939,000	2,030,000
	PARO - Davao de Oro	862,000	2,404,000
	PARO - Davao del Sur	1,297,000	2,048,000
	Region XII - SOCCSKSARGEN	3,935,000	6,768,000
	-----	-----	-----
	Regional Office XII - Proper	2,016,000	2,185,000
	PARO - Cotabato Province (North)	875,000	1,896,000
	PARO - Sarangani		339,000
	PARO - South Cotabato	524,000	1,295,000
	PARO - Sultan Kudarat	520,000	1,053,000
	Region XIII - CARAGA	6,178,000	12,605,000
	-----	-----	-----
	Regional Office XIII - Proper	682,000	1,442,000
	PARO - Agusan del Norte	1,293,000	2,674,000
	PARO - Agusan del Sur	1,628,000	3,480,000
	PARO - Surigao del Norte	1,295,000	2,797,000
	PARO - Surigao del Sur	1,280,000	2,212,000
320100100003000	Resolution of Agrarian Law Implementation Cases	78,121,000	78,121,000
		-----	-----
	National Capital Region (NCR)	15,455,000	15,455,000
		-----	-----
	Central Office	15,455,000	15,455,000
	Region I - Ilocos	2,289,000	2,289,000
		-----	-----
	Regional Office I - Proper	709,000	709,000
	PARO - Ilocos Norte	432,000	432,000

PARO - Ilocos Sur	486,000	486,000
PARO - La Union	327,000	327,000
PARO - Pangasinan	335,000	335,000
Cordillera Administrative Region (CAR)	4,138,000	4,138,000
	-----	-----
CAR - Proper	1,446,000	1,446,000
PARO - Abra	262,000	262,000
PARO - Apayao	274,000	274,000
PARO - Benguet	1,322,000	1,322,000
PARO - Ifugao	251,000	251,000
PARO - Kalinga	369,000	369,000
PARO - Mt. Province	214,000	214,000
Region II - Cagayan Valley	3,394,000	3,394,000
	-----	-----
Regional Office II - Proper	1,585,000	1,585,000
PARO - Batanes	100,000	100,000
PARO - Cagayan	331,000	331,000
PARO - Isabela	824,000	824,000
PARO - Nueva Viscaya	398,000	398,000
PARO - Quirino	156,000	156,000
Region III - Central Luzon	6,093,000	6,093,000
	-----	-----
Regional Office III - Proper	1,972,000	1,972,000
PARO - Aurora	204,000	204,000
PARO - Bataan	254,000	254,000
PARO - Bulacan	722,000	722,000
PARO - Nueva Ecija	590,000	590,000
PARO - Pampanga	570,000	570,000
PARO - Tarlac	911,000	911,000
PARO - Zambales	870,000	870,000
Region IVA - CALABARZON	6,300,000	6,300,000
	-----	-----
Regional Office IVA - Proper	2,654,000	2,654,000
PARO - Batangas	1,196,000	1,196,000

PARO - Cavite	575,000	575,000
PARO - Laguna	396,000	396,000
PARO - Quezon I	620,000	620,000
PARO - Quezon II	318,000	318,000
PARO - Rizal	541,000	541,000
Region IVB - MIMAROPA	1,875,000	1,875,000
Regional Office IVB - Proper	498,000	498,000
PARO - Marinduque	111,000	111,000
PARO - Mindoro Occidental	206,000	206,000
PARO - Mindoro Oriental	338,000	338,000
PARO - Palawan	610,000	610,000
PARO - Romblon	112,000	112,000
Region V - Bicol	3,609,000	3,609,000
Regional Office V - Proper	1,120,000	1,120,000
PARO - Albay	516,000	516,000
PARO - Camarines Norte	310,000	310,000
PARO - Camarines Sur	837,000	837,000
PARO - Catanduanes	228,000	228,000
PARO - Masbate	246,000	246,000
PARO - Sorsogon	352,000	352,000
Region VI - Western Visayas	6,966,000	6,966,000
Regional Office VI - Proper	2,571,000	2,571,000
PARO - Aklan	629,000	629,000
PARO - Antique	173,000	173,000
PARO - Capiz	773,000	773,000
PARO - Guimaras	264,000	264,000
PARO - Iloilo	966,000	966,000
PARO - Negros Occidental	1,590,000	1,590,000

Region VII - Central Visayas	5,842,000	5,842,000
Regional Office VII - Proper	1,708,000	1,708,000
PARO - Bohol	1,333,000	1,333,000
PARO - Cebu	1,115,000	1,115,000
PARO - Negros Oriental	1,566,000	1,566,000
PARO - Siquijor	120,000	120,000
Region VIII - Eastern Visayas	2,944,000	2,944,000
Regional Office VIII - Proper	1,154,000	1,154,000
PARO - Biliran	113,000	113,000
PARO - Eastern Samar	385,000	385,000
PARO - Leyte	555,000	555,000
PARO - Northern Samar	196,000	196,000
PARO - Samar	279,000	279,000
PARO - Southern Leyte	262,000	262,000
Region IX - Zamboanga Peninsula	3,286,000	3,286,000
Regional Office IX- Proper	1,085,000	1,085,000
PARO - Zamboanga Sibugay	559,000	559,000
PARO - Zamboanga del Norte	826,000	826,000
PARO - Zamboanga del Sur	816,000	816,000
Region X - Northern Mindanao	3,804,000	3,804,000
Regional Office X - Proper	1,291,000	1,291,000
PARO - Bukidnon	827,000	827,000
PARO - Camiguin	84,000	84,000
PARO - Lanao del Norte	287,000	287,000
PARO - Misamis Occidental	528,000	528,000
PARO - Misamis Oriental	787,000	787,000
Region XI - Davao	2,970,000	2,970,000
Regional Office XI - Proper	901,000	901,000
PARO - Davao City	615,000	615,000
PARO - Davao Oriental	168,000	168,000

	PARO - Davao Province (del Norte)	432,000	432,000
	PARO - Davao de Oro	317,000	317,000
	PARO - Davao del Sur	537,000	537,000
	Region XII - SOCCSKSARGEN	4,822,000	4,822,000
	Regional Office XII - Proper	1,395,000	1,395,000
	PARO - Cotabato Province (North)	1,602,000	1,602,000
	PARO - Sarangani	598,000	598,000
	PARO - South Cotabato	626,000	626,000
	PARO - Sul tan Kudarat	601,000	601,000
	Region XIII - CARAGA	4,334,000	4,334,000
	Regional Office XIII - Proper	1,654,000	1,654,000
	PARO - Agusan del Norte	450,000	450,000
	PARO - Agusan del Sur	724,000	724,000
	PARO - Surigao del Norte	1,120,000	1,120,000
	PARO - Surigao del Sur	386,000	386,000
320100100004000	Provision of Agrarian Legal Assistance	353,820,000	512,399,000
	National Capital Region (NCR)	26,934,000	70,798,000
	Central Office	26,934,000	70,798,000
	Region I - Ilocos	20,471,000	24,536,000
	Regional Office I - Proper	2,698,000	2,982,000
	PARO - Ilocos Norte	4,225,000	4,796,000
	PARO - Ilocos Sur	4,716,000	5,256,000
	PARO - La Union	4,110,000	5,144,000
	PARO - Pangasi nan	4,722,000	6,358,000
	Cordillera Administrative Region (CAR)	20,116,000	27,355,000
	CAR - Proper	3,718,000	4,278,000
	PARO - Abra	3,610,000	4,556,000
	PARO - Apayao	841,000	1,839,000
	PARO - Benguet	3,110,000	4,348,000
	PARO - Ifugao	3,740,000	4,888,000

PARO - Kalinga	3,291,000	1,306,000	4,597,000
PARO - Mt. Province	1,806,000	1,043,000	2,849,000
Region II - Cagayan Valley	16,239,000	8,185,000	24,424,000
-----	-----	-----	-----
Regional Office II - Proper	4,156,000	560,000	4,716,000
PARO - Batanes	520,000	189,000	709,000
PARO - Cagayan	2,707,000	1,800,000	4,507,000
PARO - Isabela	3,697,000	3,228,000	6,925,000
PARO - Nueva Viscaya	2,409,000	1,395,000	3,804,000
PARO - Quirino	2,750,000	1,013,000	3,763,000
Region III - Central Luzon	24,173,000	10,690,000	34,863,000
-----	-----	-----	-----
Regional Office III - Proper	4,014,000	718,000	4,732,000
PARO - Aurora	1,508,000	489,000	1,997,000
PARO - Bataan	3,915,000	1,187,000	5,102,000
PARO - Bulacan	3,893,000	2,196,000	6,089,000
PARO - Nueva Ecija	4,251,000	2,338,000	6,589,000
PARO - Pampanga	3,204,000	1,334,000	4,538,000
PARO - Tarlac	2,864,000	1,841,000	4,705,000
PARO - Zambales	524,000	587,000	1,111,000
Region IVA - CALABARZON	24,795,000	8,277,000	33,072,000
-----	-----	-----	-----
Regional Office IVA - Proper	3,394,000	1,100,000	4,494,000
PARO - Batangas	4,651,000	1,640,000	6,291,000
PARO - Cavite	2,879,000	906,000	3,785,000
PARO - Laguna	2,549,000	1,780,000	4,329,000
PARO - Quezon I	2,580,000	650,000	3,230,000
PARO - Quezon II	4,222,000	998,000	5,220,000
PARO - Rizal	4,520,000	1,203,000	5,723,000
Region IVB - MIMAROPA	18,912,000	6,584,000	25,496,000
-----	-----	-----	-----
Regional Office IVB - Proper	2,930,000	1,124,000	4,054,000
PARO - Marinduque	2,041,000	444,000	2,485,000
PARO - Mindoro Occidental	2,746,000	1,374,000	4,120,000

PARO - Mindoro Oriental	4,298,000	2,514,000	6,812,000
PARO - Palawan	3,269,000	744,000	4,013,000
PARO - Romblon	3,628,000	384,000	4,012,000
Region V - Bicol	32,052,000	10,056,000	42,108,000
Regional Office V - Proper	5,084,000	1,200,000	6,284,000
PARO - Albay	3,729,000	1,216,000	4,945,000
PARO - Camarines Norte	4,108,000	857,000	4,965,000
PARO - Camarines Sur	8,933,000	3,086,000	12,019,000
PARO - Catanduanes	1,897,000	992,000	2,889,000
PARO - Masbate	4,096,000	1,059,000	5,155,000
PARO - Sorsogon	4,205,000	1,646,000	5,851,000
Region VI - Western Visayas	32,053,000	12,647,000	44,700,000
Regional Office VI - Proper	5,329,000	688,000	6,017,000
PARO - Aklan	4,079,000	1,110,000	5,189,000
PARO - Antique	2,765,000	969,000	3,734,000
PARO - CapiZ	4,646,000	2,774,000	7,420,000
PARO - Guimaras	2,539,000	1,155,000	3,694,000
PARO - Iloilo	4,614,000	924,000	5,538,000
PARO - Negros Occidental	8,081,000	5,027,000	13,108,000
Region VII - Central Visayas	16,302,000	7,682,000	23,984,000
Regional Office VII - Proper	3,894,000	1,740,000	5,634,000
PARO - Bohol	3,468,000	2,295,000	5,763,000
PARO - Cebu	4,210,000	2,090,000	6,300,000
PARO - Negros Oriental	3,868,000	1,317,000	5,185,000
PARO - Siquijor	862,000	240,000	1,102,000
Region VIII - Eastern Visayas	28,910,000	10,366,000	39,276,000
Regional Office VIII - Proper	6,257,000	1,300,000	7,557,000
PARO - Biliran	520,000	939,000	1,459,000
PARO - Eastern Samar	4,115,000	1,538,000	5,653,000
PARO - Leyte	4,050,000	1,959,000	6,009,000

PARO - Northern Samar	4,311,000	1,711,000	6,022,000
PARO - Samar	5,016,000	1,471,000	6,487,000
PARO - Southern Leyte	4,641,000	1,448,000	6,089,000
Region IX - Zamboanga Peninsula	16,009,000	4,765,000	20,774,000
-----	-----	-----	-----
Regional Office IX- Proper	5,087,000	820,000	5,907,000
PARO - Zamboanga Sibugay	2,923,000	1,040,000	3,963,000
PARO - Zamboanga del Norte	4,636,000	1,398,000	6,034,000
PARO - Zamboanga del Sur	3,363,000	1,507,000	4,870,000
Region X - Northern Mindanao	21,741,000	7,908,000	29,649,000
-----	-----	-----	-----
Regional Office X - Proper	6,207,000	500,000	6,707,000
PARO - Bukidnon	4,735,000	3,041,000	7,776,000
PARO - Camiguin		454,000	454,000
PARO - Lanao del Norte	4,119,000	1,014,000	5,133,000
PARO - Misamis Occidental	2,039,000	968,000	3,007,000
PARO - Misamis Oriental	4,641,000	1,931,000	6,572,000
Region XI - Davao	21,144,000	4,205,000	25,349,000
-----	-----	-----	-----
Regional Office XI - Proper	4,938,000	409,000	5,347,000
PARO - Davao City	2,283,000	835,000	3,118,000
PARO - Davao Oriental	2,551,000	547,000	3,098,000
PARO - Davao Province (del Norte)	3,591,000	700,000	4,291,000
PARO - Davao de Oro	3,602,000	946,000	4,548,000
PARO - Davao del Sur	4,179,000	768,000	4,947,000
Region XII - SOCCSKSARGEN	15,657,000	5,084,000	20,741,000
-----	-----	-----	-----
Regional Office XII - Proper	4,705,000	901,000	5,606,000
PARO - Cotabato Province (North)	2,030,000	1,542,000	3,572,000
PARO - Sarangani	1,509,000	761,000	2,270,000
PARO - South Cotabato	3,687,000	798,000	4,485,000
PARO - Sultan Kudarat	3,726,000	1,082,000	4,808,000



Region XIII - CARAGA	18,312,000	6,962,000		25,274,000
	-----	-----		-----
Regional Office XIII - Proper	4,339,000	949,000		5,288,000
PARO - Agusan del Norte	4,677,000	1,417,000		6,094,000
PARO - Agusan del Sur	1,897,000	1,846,000		3,743,000
PARO - Surigao del Norte	3,286,000	1,418,000		4,704,000
PARO - Surigao del Sur	4,113,000	1,332,000		5,445,000
3300000000000000 00 : Agrarian Reform Areas Improved	660,848,000	841,171,000	7,050,000	1,509,069,000
	-----	-----	-----	-----
3301000000000000 AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	660,848,000	841,171,000	7,050,000	1,509,069,000
	-----	-----	-----	-----
330100100001000 Supervision and management for effective delivery of support services	50,113,000	93,608,000		143,721,000
	-----	-----		-----
National Capital Region (NCR)	35,836,000	20,260,000		56,096,000
	-----	-----		-----
Central Office	35,836,000	20,260,000		56,096,000
Region I - Ilocos		3,669,000		3,669,000
		-----		-----
Regional Office I - Proper		948,000		948,000
PARO - Ilocos Norte		681,000		681,000
PARO - Ilocos Sur		698,000		698,000
PARO - La Union		564,000		564,000
PARO - Pangasinan		778,000		778,000
Cordillera Administrative Region (CAR)		4,528,000		4,528,000
		-----		-----
CAR - Proper		1,128,000		1,128,000
PARO - Abra		377,000		377,000
PARO - Apayao		372,000		372,000
PARO - Benguet		721,000		721,000
PARO - Ifugao		510,000		510,000
PARO - Kalinga		811,000		811,000
PARO - Mt. Province		609,000		609,000
Region II - Cagayan Valley	1,281,000	4,499,000		5,780,000
	-----	-----		-----
Regional Office II - Proper	1,281,000	816,000		2,097,000
PARO - Batanes		175,000		175,000
PARO - Cagayan		907,000		907,000

PARO - Isabela		1,371,000	1,371,000
PARO - Nueva Viscaya		780,000	780,000
PARO - Quirino		450,000	450,000
Region III - Central Luzon	2,956,000	6,825,000	9,781,000
	-----	-----	-----
Regional Office III - Proper	2,956,000	1,565,000	4,521,000
PARO - Aurora		454,000	454,000
PARO - Bataan		484,000	484,000
PARO - Bulacan		783,000	783,000
PARO - Nueva Ecija		1,307,000	1,307,000
PARO - Pampanga		917,000	917,000
PARO - Tarlac		772,000	772,000
PARO - Zambales		543,000	543,000
Region IVA - CALABARZON		2,923,000	2,923,000
		-----	-----
Regional Office IVA - Proper		706,000	706,000
PARO - Batangas		370,000	370,000
PARO - Cavite		289,000	289,000
PARO - Laguna		337,000	337,000
PARO - Quezon I		435,000	435,000
PARO - Quezon II		536,000	536,000
PARO - Rizal		250,000	250,000
Region IVB - MIMAROPA		3,180,000	3,180,000
		-----	-----
Regional Office IVB - Proper		1,241,000	1,241,000
PARO - Marinduque		296,000	296,000
PARO - Mindoro Occidental		347,000	347,000
PARO - Mindoro Oriental		529,000	529,000
PARO - Palawan		452,000	452,000
PARO - Romblon		315,000	315,000
Region V - Bicol	1,322,000	7,437,000	8,759,000
	-----	-----	-----
Regional Office V - Proper		2,586,000	2,586,000
PARO - Albay		764,000	764,000

PARO - Camarines Norte		582,000	582,000
PARO - Camarines Sur		1,661,000	1,661,000
PARO - Catanduanes		514,000	514,000
PARO - Masbate		548,000	548,000
PARO - Sorsogon	1,322,000	782,000	2,104,000
Region VI - Western Visayas	480,000	7,282,000	7,762,000
Regional Office VI - Proper		2,212,000	2,212,000
PARO - Aklan		284,000	284,000
PARO - Antique		422,000	422,000
PARO - Capiz		591,000	591,000
PARO - Guimaras		294,000	294,000
PARO - Iloilo		827,000	827,000
PARO - Negros Occidental	480,000	2,652,000	3,132,000
Region VII - Central Visayas		4,033,000	4,033,000
Regional Office VII - Proper		1,058,000	1,058,000
PARO - Bohol		793,000	793,000
PARO - Cebu		747,000	747,000
PARO - Negros Oriental		1,227,000	1,227,000
PARO - Siquijor		208,000	208,000
Region VIII - Eastern Visayas		6,237,000	6,237,000
Regional Office VIII - Proper		2,658,000	2,658,000
PARO - Biliran		396,000	396,000
PARO - Eastern Samar		574,000	574,000
PARO - Leyte		961,000	961,000
PARO - Northern Samar		547,000	547,000
PARO - Samar		540,000	540,000
PARO - Southern Leyte		561,000	561,000
Region IX - Zamboanga Peninsula	3,490,000	4,460,000	7,950,000
Regional Office IX- Proper	3,490,000	1,008,000	4,498,000
PARO - Zamboanga Sibugay		1,098,000	1,098,000

PARO - Zamboanga del Norte		1,172,000	1,172,000
PARO - Zamboanga del Sur		1,182,000	1,182,000
Region X - Northern Mindanao		4,595,000	4,595,000
		-----	-----
Regional Office X - Proper		2,150,000	2,150,000
PARO - Bukidnon		659,000	659,000
PARO - Camiguin		169,000	169,000
PARO - Lanao del Norte		455,000	455,000
PARO - Misamis Occidental		594,000	594,000
PARO - Misamis Oriental		568,000	568,000
Region XI - Davao	4,748,000	4,809,000	9,557,000
	-----	-----	-----
Regional Office XI - Proper	4,748,000	1,679,000	6,427,000
PARO - Davao City		477,000	477,000
PARO - Davao Oriental		534,000	534,000
PARO - Davao Province (del Norte)		784,000	784,000
PARO - Davao de Oro		618,000	618,000
PARO - Davao del Sur		717,000	717,000
Region XII - SOCCSKSARGEN		4,229,000	4,229,000
		-----	-----
Regional Office XII - Proper		886,000	886,000
PARO - Cotabato Province (North)		922,000	922,000
PARO - Sarangani		684,000	684,000
PARO - South Cotabato		717,000	717,000
PARO - Sultan Kudarat		1,020,000	1,020,000
Region XIII - CARAGA		4,642,000	4,642,000
		-----	-----
Regional Office XIII - Proper		1,522,000	1,522,000
PARO - Agusan del Norte		730,000	730,000
PARO - Agusan del Sur		1,103,000	1,103,000
PARO - Surigao del Norte		650,000	650,000
PARO - Surigao del Sur		637,000	637,000

330100100002000	Social Infrastructure Building	604,068,000	118,145,000	722,213,000
	National Capital Region (NCR)		1,768,000	1,768,000
	Central Office		1,768,000	1,768,000
	Region I - Ilocos	33,993,000	4,850,000	38,843,000
	Regional Office I - Proper	4,992,000		4,992,000
	PARO - Ilocos Norte	8,340,000	1,236,000	9,576,000
	PARO - Ilocos Sur	6,425,000	1,090,000	7,515,000
	PARO - La Union	7,078,000	1,212,000	8,290,000
	PARO - Pangasinan	7,158,000	1,312,000	8,470,000
	Cordillera Administrative Region (CAR)	42,670,000	3,414,000	46,084,000
	CAR - Proper	4,689,000		4,689,000
	PARO - Abra	6,997,000	908,000	7,905,000
	PARO - Apayao	4,741,000	364,000	5,105,000
	PARO - Benguet	6,600,000	386,000	6,986,000
	PARO - Ifugao	7,850,000	406,000	8,256,000
	PARO - Kalinga	7,190,000	614,000	7,804,000
	PARO - Mt. Province	4,603,000	736,000	5,339,000
	Region II - Cagayan Valley	34,603,000	6,288,000	40,891,000
	Regional Office II - Proper	3,717,000		3,717,000
	PARO - Batanes	557,000	196,000	753,000
	PARO - Cagayan	11,423,000	1,261,000	12,684,000
	PARO - Isabela	9,022,000	2,448,000	11,470,000
	PARO - Nueva Visaya	5,913,000	1,926,000	7,839,000
	PARO - Quirino	3,971,000	457,000	4,428,000
	Region III - Central Luzon	56,887,000	11,343,000	68,230,000
	Regional Office III - Proper	552,000		552,000
	PARO - Aurora	8,950,000	348,000	9,298,000
	PARO - Bataan	8,570,000	973,000	9,543,000
	PARO - Bulacan	6,300,000	1,672,000	7,972,000
	PARO - Nueva Ecija	13,193,000	2,929,000	16,122,000

PARO - Pampanga	7,187,000	2,052,000	9,239,000
PARO - Tarlac	9,232,000	2,018,000	11,250,000
PARO - Zambales	2,903,000	1,351,000	4,254,000
Region IVA - CALABARZON	43,892,000	5,213,000	49,105,000
-----	-----	-----	-----
Regional Office IVA - Proper	4,802,000		4,802,000
PARO - Batangas	7,024,000	1,091,000	8,115,000
PARO - Cavite	6,624,000	585,000	7,209,000
PARO - Laguna	6,701,000	703,000	7,404,000
PARO - Quezon I	6,829,000	735,000	7,564,000
PARO - Quezon II	6,048,000	1,604,000	7,652,000
PARO - Rizal	5,864,000	495,000	6,359,000
Region IVB - MIMAROPA	28,888,000	3,012,000	31,900,000
-----	-----	-----	-----
PARO - Marinduque	5,756,000	546,000	6,302,000
PARO - Mindoro Occidental	7,322,000	762,000	8,084,000
PARO - Mindoro Oriental	5,400,000	740,000	6,140,000
PARO - Palawan	6,061,000	638,000	6,699,000
PARO - Romblon	4,349,000	326,000	4,675,000
Region V - Bicol	64,131,000	6,860,000	70,991,000
-----	-----	-----	-----
Regional Office V - Proper	5,769,000		5,769,000
PARO - Albay	10,697,000	1,295,000	11,992,000
PARO - Camarines Norte	3,632,000	836,000	4,468,000
PARO - Camarines Sur	21,798,000	2,321,000	24,119,000
PARO - Catanduanes	6,173,000	918,000	7,091,000
PARO - Masbate	10,983,000	489,000	11,472,000
PARO - Sorsogon	5,079,000	1,001,000	6,080,000
Region VI - Western Visayas	60,275,000	8,297,000	68,572,000
-----	-----	-----	-----
Regional Office VI - Proper	6,368,000		6,368,000
PARO - Aklan	7,675,000	491,000	8,166,000
PARO - Antique	6,179,000	313,000	6,492,000
PARO - Capi z	5,786,000	780,000	6,566,000

PARO - Guimaras	6,624,000	313,000	6,937,000
PARO - Iloilo	7,669,000	454,000	8,123,000
PARO - Negros Occidental	19,974,000	5,946,000	25,920,000
Region VII - Central Visayas	27,037,000	9,070,000	36,107,000
	-----	-----	-----
Regional Office VII - Proper	3,996,000		3,996,000
PARO - Bohol	5,433,000	2,105,000	7,538,000
PARO - Cebu	6,498,000	2,462,000	8,960,000
PARO - Negros Oriental	8,942,000	4,059,000	13,001,000
PARO - Siquijor	2,168,000	444,000	2,612,000
Region VIII - Eastern Visayas	43,598,000	10,184,000	53,782,000
	-----	-----	-----
Regional Office VIII - Proper	6,233,000		6,233,000
PARO - Biliran	1,841,000	623,000	2,464,000
PARO - Eastern Samar	6,988,000	1,480,000	8,468,000
PARO - Leyte	8,011,000	3,625,000	11,636,000
PARO - Northern Samar	7,662,000	1,190,000	8,852,000
PARO - Samar	5,788,000	1,926,000	7,714,000
PARO - Southern Leyte	7,075,000	1,340,000	8,415,000
Region IX - Zamboanga Peninsula	24,585,000	6,758,000	31,343,000
	-----	-----	-----
PARO - Zamboanga Sibugay	7,605,000	1,848,000	9,453,000
PARO - Zamboanga del Norte	6,883,000	2,037,000	8,920,000
PARO - Zamboanga del Sur	10,097,000	2,873,000	12,970,000
Region X - Northern Mindanao	34,403,000	7,429,000	41,832,000
	-----	-----	-----
Regional Office X - Proper	5,180,000		5,180,000
PARO - Bukidnon	10,623,000	2,781,000	13,404,000
PARO - Camiguin	1,104,000	232,000	1,336,000
PARO - Lanao del Norte	4,738,000	1,960,000	6,698,000
PARO - Misamis Occidental	6,947,000	965,000	7,912,000
PARO - Misamis Oriental	5,811,000	1,491,000	7,302,000
Region XI - Davao	36,445,000	8,722,000	45,167,000
	-----	-----	-----
PARO - Davao City	6,567,000	1,067,000	7,634,000

	PARO - Davao Oriental	7,364,000	1,821,000	9,185,000
	PARO - Davao Province (del Norte)	10,711,000	2,379,000	13,090,000
	PARO - Davao de Oro	6,938,000	1,312,000	8,250,000
	PARO - Davao del Sur	4,865,000	2,143,000	7,008,000
	Region XII - SOCCSKSARGEN	42,927,000	19,263,000	62,190,000
		-----	-----	-----
	Regional Office XII - Proper	4,691,000		4,691,000
	PARO - Cotabato Province (North)	8,861,000	6,304,000	15,165,000
	PARO - Sarangani	6,818,000	2,207,000	9,025,000
	PARO - South Cotabato	10,493,000	3,814,000	14,307,000
	PARO - Sultan Kudarat	12,064,000	6,938,000	19,002,000
	Region XIII - CARAGA	29,734,000	5,674,000	35,408,000
		-----	-----	-----
	PARO - Agusan del Norte	6,956,000	1,918,000	8,874,000
	PARO - Agusan del Sur	9,133,000	1,505,000	10,638,000
	PARO - Surigao del Norte	7,903,000	754,000	8,657,000
	PARO - Surigao del Sur	5,742,000	1,497,000	7,239,000
330100100003000	Enterprise Development and Economic Support		228,763,000	228,763,000
			-----	-----
	National Capital Region (NCR)		28,093,000	28,093,000
			-----	-----
	Central Office		28,093,000	28,093,000
	Region I - Ilocos		9,903,000	9,903,000
			-----	-----
	Regional Office I - Proper		123,000	123,000
	PARO - Ilocos Norte		1,670,000	1,670,000
	PARO - Ilocos Sur		1,951,000	1,951,000
	PARO - La Union		2,119,000	2,119,000
	PARO - Pangasinan		4,040,000	4,040,000
	Cordillera Administrative Region (CAR)		12,246,000	12,246,000
			-----	-----
	CAR - Proper		143,000	143,000
	PARO - Abra		1,972,000	1,972,000
	PARO - Apayao		3,075,000	3,075,000
	PARO - Benguet		1,904,000	1,904,000
	PARO - Ifugao		1,660,000	1,660,000



PARO - Kalinga	2,456,000	2,456,000
PARO - Mt. Province	1,036,000	1,036,000
Region II - Cagayan Valley	8,315,000	8,315,000
Regional Office II - Proper	102,000	102,000
PARO - Batanes	374,000	374,000
PARO - Cagayan	2,012,000	2,012,000
PARO - Isabela	2,928,000	2,928,000
PARO - Nueva Viscaya	976,000	976,000
PARO - Quirino	1,923,000	1,923,000
Region III - Central Luzon	14,148,000	14,148,000
Regional Office III - Proper	62,000	62,000
PARO - Aurora	1,470,000	1,470,000
PARO - Bataan	1,785,000	1,785,000
PARO - Bulacan	1,690,000	1,690,000
PARO - Nueva Ecija	3,813,000	3,813,000
PARO - Pampanga	1,929,000	1,929,000
PARO - Tarlac	2,164,000	2,164,000
PARO - Zambales	1,235,000	1,235,000
Region IVA - CALABARZON	6,618,000	6,618,000
Regional Office IVA - Proper	41,000	41,000
PARO - Batangas	887,000	887,000
PARO - Cavite	749,000	749,000
PARO - Laguna	817,000	817,000
PARO - Quezon I	2,445,000	2,445,000
PARO - Quezon II	874,000	874,000
PARO - Rizal	805,000	805,000
Region IVB - MIMAROPA	14,123,000	14,123,000
Regional Office IVB - Proper	102,000	102,000
PARO - Marinduque	1,774,000	1,774,000
PARO - Mindoro Occidental	2,745,000	2,745,000

PARO - Mindoro Oriental	2,532,000	2,532,000
PARO - Palawan	4,203,000	4,203,000
PARO - Romblon	2,767,000	2,767,000
Region V - Bicol	22,916,000	22,916,000
Regional Office V - Proper	72,000	72,000
PARO - Albay	4,128,000	4,128,000
PARO - Camarines Norte	2,362,000	2,362,000
PARO - Camarines Sur	6,755,000	6,755,000
PARO - Catanduanes	2,711,000	2,711,000
PARO - Masbate	3,524,000	3,524,000
PARO - Sorsogon	3,364,000	3,364,000
Region VI - Western Visayas	20,866,000	20,866,000
Regional Office VI - Proper	194,000	194,000
PARO - Aklan	3,072,000	3,072,000
PARO - Antique	3,290,000	3,290,000
PARO - Capi z	1,945,000	1,945,000
PARO - Guimaras	1,476,000	1,476,000
PARO - Iloilo	4,108,000	4,108,000
PARO - Negros Occidental	6,781,000	6,781,000
Region VII - Central Visayas	10,610,000	10,610,000
Regional Office VII - Proper	82,000	82,000
PARO - Bohol	2,501,000	2,501,000
PARO - Cebu	2,066,000	2,066,000
PARO - Negros Oriental	4,409,000	4,409,000
PARO - Siquijor	1,552,000	1,552,000
Region VIII - Eastern Visayas	11,341,000	11,341,000
Regional Office VIII - Proper	62,000	62,000
PARO - Biliran	2,016,000	2,016,000
PARO - Eastern Samar	2,081,000	2,081,000
PARO - Leyte	2,589,000	2,589,000

PARO - Northern Samar	1,470,000	1,470,000
PARO - Samar	1,188,000	1,188,000
PARO - Southern Leyte	1,935,000	1,935,000
Region IX - Zamboanga Peninsula	14,993,000	14,993,000
Regional Office IX- Proper	62,000	62,000
PARO - Zamboanga Sibugay	5,729,000	5,729,000
PARO - Zamboanga del Norte	4,038,000	4,038,000
PARO - Zamboanga del Sur	5,164,000	5,164,000
Region X - Northern Mindanao	12,268,000	12,268,000
Regional Office X - Proper	164,000	164,000
PARO - Bukidnon	3,208,000	3,208,000
PARO - Camiguin	1,503,000	1,503,000
PARO - Lanao del Norte	740,000	740,000
PARO - Misamis Occidental	2,608,000	2,608,000
PARO - Misamis Oriental	4,045,000	4,045,000
Region XI - Davao	13,504,000	13,504,000
Regional Office XI - Proper	123,000	123,000
PARO - Davao City	1,226,000	1,226,000
PARO - Davao Oriental	2,736,000	2,736,000
PARO - Davao Province (del Norte)	2,695,000	2,695,000
PARO - Davao de Oro	3,085,000	3,085,000
PARO - Davao del Sur	3,639,000	3,639,000
Region XII - SOCCSKSARGEN	16,567,000	16,567,000
Regional Office XII - Proper	113,000	113,000
PARO - Cotabato Province (North)	5,180,000	5,180,000
PARO - Sarangani	3,929,000	3,929,000
PARO - South Cotabato	3,953,000	3,953,000
PARO - Sultan Kudarat	3,392,000	3,392,000

Region XIII - CARAGA	12,252,000	12,252,000
Regional Office XIII - Proper	82,000	82,000
PARO - Agusan del Norte	2,968,000	2,968,000
PARO - Agusan del Sur	3,159,000	3,159,000
PARO - Surigao del Norte	2,951,000	2,951,000
PARO - Surigao del Sur	3,092,000	3,092,000
330100100004000 Climate Resilient Farm Productivity Support	301,012,000	301,012,000
National Capital Region (NCR)	27,782,000	27,782,000
Central Office	27,782,000	27,782,000
Region I - Ilocos	34,530,000	34,530,000
PARO - Ilocos Norte	9,560,000	9,560,000
PARO - Ilocos Sur	9,450,000	9,450,000
PARO - La Union	5,960,000	5,960,000
PARO - Pangasinan	9,560,000	9,560,000
Cordillera Administrative Region (CAR)	21,140,000	21,140,000
PARO - Abra	3,600,000	3,600,000
PARO - Apayao	2,700,000	2,700,000
PARO - Benguet	4,270,000	4,270,000
PARO - Ifugao	3,150,000	3,150,000
PARO - Kalinga	4,610,000	4,610,000
PARO - Mt. Province	2,810,000	2,810,000
Region II - Cagayan Valley	17,200,000	17,200,000
PARO - Batanes	3,150,000	3,150,000
PARO - Cagayan	2,920,000	2,920,000
PARO - Isabela	5,960,000	5,960,000
PARO - Nueva Viscaya	2,810,000	2,810,000
PARO - Quirino	2,360,000	2,360,000
Region III - Central Luzon	27,450,000	27,450,000
PARO - Aurora	2,700,000	2,700,000
PARO - Bataan	2,700,000	2,700,000

PARO - Bulacan	4,050,000	4,050,000
PARO - Nueva Ecija	5,400,000	5,400,000
PARO - Pampanga	4,050,000	4,050,000
PARO - Tarlac	5,850,000	5,850,000
PARO - Zambales	2,700,000	2,700,000
Region IVA - CALABARZON	13,270,000	13,270,000
PARO - Batangas	3,150,000	3,150,000
PARO - Cavite	1,800,000	1,800,000
PARO - Laguna	1,800,000	1,800,000
PARO - Quezon I	1,910,000	1,910,000
PARO - Quezon II	2,810,000	2,810,000
PARO - Rizal	1,800,000	1,800,000
Region IVB - MIMAROPA	12,930,000	12,930,000
PARO - Marinduque	2,360,000	2,360,000
PARO - Mindoro Occidental	2,250,000	2,250,000
PARO - Mindoro Oriental	3,260,000	3,260,000
PARO - Palawan	2,700,000	2,700,000
PARO - Romblon	2,360,000	2,360,000
Region V - Bicol	29,910,000	29,910,000
PARO - Albay	2,360,000	2,360,000
PARO - Camarines Norte	1,910,000	1,910,000
PARO - Camarines Sur	9,110,000	9,110,000
PARO - Catanduanes	7,310,000	7,310,000
PARO - Masbate	6,410,000	6,410,000
PARO - Sorsogon	2,810,000	2,810,000
Region VI - Western Visayas	23,610,000	23,610,000
PARO - Aklan	1,910,000	1,910,000
PARO - Antique	1,800,000	1,800,000
PARO - Capi z	2,360,000	2,360,000
PARO - Guimaras	1,910,000	1,910,000

PARO - Iloilo	3,710,000	3,710,000
PARO - Negros Occidental	11,920,000	11,920,000
Region VII - Central Visayas	19,790,000	19,790,000
PARO - Bohol	4,610,000	4,610,000
PARO - Cebu	2,360,000	2,360,000
PARO - Negros Oriental	10,910,000	10,910,000
PARO - Siquijor	1,910,000	1,910,000
Region VIII - Eastern Visayas	15,510,000	15,510,000
PARO - Biliran	1,910,000	1,910,000
PARO - Eastern Samar	3,710,000	3,710,000
PARO - Leyte	2,360,000	2,360,000
PARO - Northern Samar	2,810,000	2,810,000
PARO - Samar	2,360,000	2,360,000
PARO - Southern Leyte	2,360,000	2,360,000
Region IX - Zamboanga Peninsula	9,780,000	9,780,000
PARO - Zamboanga Sibugay	3,710,000	3,710,000
PARO - Zamboanga del Norte	2,810,000	2,810,000
PARO - Zamboanga del Sur	3,260,000	3,260,000
Region X - Northern Mindanao	15,740,000	15,740,000
PARO - Bukidnon	4,160,000	4,160,000
PARO - Camiguin	1,800,000	1,800,000
PARO - Lanao del Norte	3,710,000	3,710,000
PARO - Misamis Occidental	2,810,000	2,810,000
PARO - Misamis Oriental	3,260,000	3,260,000
Region XI - Davao	14,950,000	14,950,000
PARO - Davao City	2,360,000	2,360,000
PARO - Davao Oriental	2,250,000	2,250,000
PARO - Davao Province (del Norte)	1,910,000	1,910,000
PARO - Davao de Oro	1,910,000	1,910,000
PARO - Davao del Sur	6,520,000	6,520,000

Region XII - SOCCSKSARGEN		5,390,000		5,390,000
		-----		-----
PARO - Cotabato Province (North)		2,360,000		2,360,000
PARO - Sarangani		1,010,000		1,010,000
PARO - South Cotabato		1,010,000		1,010,000
PARO - Sul tan Kadarat		1,010,000		1,010,000
Region XIII - CARAGA		12,030,000		12,030,000
		-----		-----
PARO - Agusan del Norte		4,610,000		4,610,000
PARO - Agusan del Sur		2,810,000		2,810,000
PARO - Surigao del Norte		1,800,000		1,800,000
PARO - Surigao del Sur		2,810,000		2,810,000
 Projects				
Foreign-Assisted Project(s)		6,667,000	99,643,000	7,050,000
		-----	-----	-----
330100300003000 Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project (CONVERGE)		6,667,000	99,643,000	7,050,000
		-----	-----	-----
GoP Counterpart Funds		6,667,000	15,436,000	22,103,000
		-----	-----	-----
National Capital Region (NCR)		6,667,000	15,436,000	22,103,000
		-----	-----	-----
Central Office		6,667,000	15,436,000	22,103,000
		-----	-----	-----
International Fund for Agricultural Development (IFAD)			84,207,000	7,050,000
			-----	-----
National Capital Region (NCR)			84,207,000	7,050,000
			-----	-----
Central Office			84,207,000	7,050,000
			-----	-----
Sub-total, Operations		3,536,519,000	2,289,802,000	18,420,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS	P	4,686,277,000	P 3,738,157,000	P 18,420,000
		=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

3,444,253

Total Permanent Positions

3,444,253

## Other Compensation Common to All

Personnel Economic Relief Allowance

201,192

Representation Allowance

75,816

Transportation Allowance

74,862

Clothing and Uniform Allowance

50,298

Honoraria

16,667

Mid-Year Bonus - Civilian

287,021

Year End Bonus

287,021

Cash Gift

41,915

Productivity Enhancement Incentive

41,915

Step Increment

8,604

Total Other Compensation Common to All

1,085,311

## Other Compensation for Specific Groups

Anniversary Bonus - Civilian

25,257

Total Other Compensation for Specific Groups

25,257

## Other Benefits

PAG-IBIG Contributions

10,051

PhilHealth Contributions

39,238

Employees Compensation Insurance Premiums

10,051

Terminal Leave

80,047

Total Other Benefits

139,387

Total Personnel Services

4,694,208

## Maintenance and Other Operating Expenses

Travelling Expenses

517,181

Training and Scholarship Expenses

476,425

Supplies and Materials Expenses

405,900

Utility Expenses

153,631

Communication Expenses

114,772

Awards/Rewards and Prizes

725

Survey, Research, Exploration and Development Expenses

685,772

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

8,668

Professional Services

335,382

General Services

258,042

Repairs and Maintenance

130,511

Financial Assistance/Subsidy

336,230

Taxes, Insurance Premiums and Other Fees

18,958

Other Maintenance and Operating Expenses

Advertising Expenses

6,640

Printing and Publication Expenses

22,308

Representation Expenses

79,356



Transportation and Delivery Expenses	18,611
Rent/Lease Expenses	152,664
Membership Dues and Contributions to Organizations	280
Subscription Expenses	14,636
Other Maintenance and Operating Expenses	1,465
Total Maintenance and Other Operating Expenses	3,738,157
	-----
TOTAL CURRENT OPERATING EXPENDITURES	8,432,365
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,500
Buildings and Other Structures	4,300
Machinery and Equipment Outlay	11,620
Total Capital Outlays	18,420
	-----
TOTAL NEW APPROPRIATIONS	8,450,785
	=====

GENERAL SUMMARY  
DEPARTMENT OF AGRARIAN REFORM

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 4,694,208,000	P 3,738,157,000	P 18,420,000	P 8,450,785,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 4,694,208,000	P 3,738,157,000	P 18,420,000	P 8,450,785,000