

H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 345,366,000

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New Appropriations, by Program

		Current Operating Expenditures						
		Personnel	Maintenance	Financial	Capital			Total
		Services	and Other	Expenses	Outlays			
			Operating					
			Expenses					
PROGRAMS								
1000000000000000	General Administration and Support	P 28,937,000	P 48,526,000	P 20,000	P 7,015,000	P		84,498,000

3000000000000000	Operations	101,931,000	157,723,000		1,214,000	260,868,000
	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	101,931,000	157,723,000		1,214,000	260,868,000
	TOTAL NEW APPROPRIATIONS	P 130,868,000	P 206,249,000	P 20,000	P 8,229,000	P 345,366,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The Philippine Center for Post-Harvest Development and Mechanization (PHILMECH) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHILMECH's website.

The PHILMECH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 26,579,000	P 48,526,000	P 20,000	P 7,015,000	P 82,140,000
100000100002000	Administration of Personnel Benefits	2,358,000				2,358,000
	Sub-total, General Administration and Support	28,937,000	48,526,000	20,000	7,015,000	84,498,000

3000000000000000	Operations					
3100000000000000	00 : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions	101,931,000	157,723,000		1,214,000	260,868,000
3101000000000000	AGRI CULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	101,931,000	157,723,000		1,214,000	260,868,000
310100100001000	Formulation, monitoring and evaluation of policies, plans and programs	8,536,000	16,479,000			25,015,000
310100100002000	Extension Support, Education and Training Services	49,977,000	80,558,000		1,214,000	131,749,000
310100100003000	Research and Development	43,418,000	60,686,000			104,104,000
	Sub-total, Operations	101,931,000	157,723,000		1,214,000	260,868,000
	TOTAL NEW APPROPRIATIONS	P 130,868,000	P 206,249,000	P 20,000	P 8,229,000	P 345,366,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

61,340

Total Permanent Positions

61,340

Other Compensation Common to All

Personnel Economic Relief Allowance

2,784

Representation Allowance

1,068

Transportation Allowance

960

Clothing and Uniform Allowance

696

Mid-Year Bonus - Civilian

5,113

Year End Bonus

5,113

Cash Gift

580

Productivity Enhancement Incentive

580

Step Increment

154

Total Other Compensation Common to All

17,048

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	18,228
Other Personnel Benefits	300
Total Other Compensation for Specific Groups	18,528

Other Benefits	
PAG-IBIG Contributions	139
PhilHealth Contributions	594
Employees Compensation Insurance Premiums	139
Loyalty Award - Civilian	70
Terminal Leave	2,358
Total Other Benefits	3,300

Non-Permanent Positions	30,652

Total Personnel Services	130,868

 Maintenance and Other Operating Expenses	
Travelling Expenses	53,487
Training and Scholarship Expenses	11,149
Supplies and Materials Expenses	22,760
Utility Expenses	8,720
Communication Expenses	4,455
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	69,561
General Services	9,260
Repairs and Maintenance	6,213
Taxes, Insurance Premiums and Other Fees	3,690
Labor and Wages	6,755
Other Maintenance and Operating Expenses	
Advertising Expenses	890
Printing and Publication Expenses	2,565
Representation Expenses	1,574
Transportation and Delivery Expenses	145
Rent/Lease Expenses	3,646
Membership Dues and Contributions to Organizations	120
Subscription Expenses	573
Total Maintenance and Other Operating Expenses	206,249

 Financial Expenses	
Bank Charges	20
Total Financial Expenses	20

TOTAL CURRENT OPERATING EXPENDITURES	337,137

202 GENERAL APPROPRIATIONS ACT, FY 2021

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures 500

Machinery and Equipment Outlay 7,015

Furniture, Fixtures and Books Outlay 714

Total Capital Outlays 8,229

TOTAL NEW APPROPRIATIONS 345,366

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