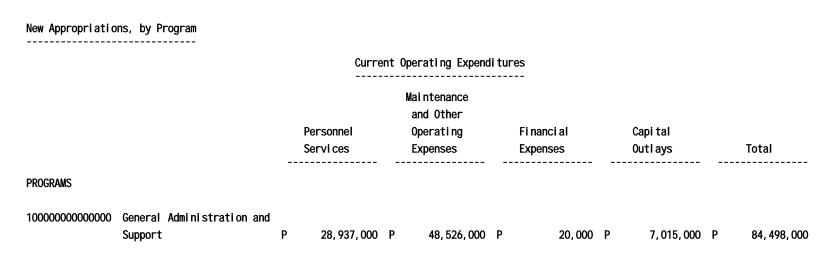
H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION



3000000000000000	Operations	101, 931, 000	157, 723, 000		1, 214, 000	260, 868, 000
	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION					
	PROGRAM	101, 931, 000	157, 723, 000		1, 214, 000	260, 868, 000
	TOTAL NEW APPROPRIATIONS	P 130, 868, 000	P 206, 249, 000	P 20,000	P 8, 229, 000	P 345, 366, 000

Special Provision(s)

1. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The Philippine Center for Post-Harvest Development and Mechanizaion (PHILMECH) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHILMECH's website.

The PHILMECH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures							
			Personnel Servi ces	_	Maintenance and Other Operating Expenses		Financial Expenses	Capi tal Outlays	Total
PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	26, 579, 000	P -	48, 526, 000	P	20, 000 P	7, 015, 000 P	82, 140, 000
100000100002000	Administration of Personnel Benefits		2, 358, 000						2, 358, 000
Sub-total, Genera Support	al Administration and		28, 937, 000	-	48, 526, 000		20, 000	7, 015, 000	84, 498, 000

3000000000000000	Operati ons						
3100000000000000	00 : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		101, 931, 000	157, 723, 000		1, 214, 000	260, 868, 000
310100000000000	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		101, 931, 000	157, 723, 000		1, 214, 000	260, 868, 000
310100100001000	Formulation, monitoring and evaluation of policies, plans and programs		8, 536, 000	16, 479, 000			25, 015, 000
310100100002000	Extension Support, Education and Training Services		49, 977, 000	80, 558, 000		1, 214, 000	131, 749, 000
310100100003000	Research and Development		43, 418, 000	60, 686, 000			104, 104, 000
Sub-total, Operations			101, 931, 000	 157, 723, 000	 	1, 214, 000	260, 868, 000
TOTAL NEW APPROPI	RIATIONS	P ===	130, 868, 000	206, 249, 000	20, 000 P	8, 229, 000 P	345, 366, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	61, 340
Total Permanent Positions	61, 340
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,784
Representation Allowance	1,068
Transportation Allowance	960
Clothing and Uniform Allowance	696
Mid-Year Bonus - Civilian	5, 113
Year End Bonus	5, 113
Cash Gift	580
Productivity Enhancement Incentive	580
Step Increment	154
Total Other Compensation Common to All	17,048

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	18, 228
Other Personnel Benefits	300
Total Other Compensation for Specific Groups	18, 528
Other Benefits	
PAG-IBIG Contributions	139
PhilHealth Contributions	594
Employees Compensation Insurance Premiums	139
Loyalty Award - Civilian	70
Terminal Leave	2, 358
Total Other Benefits	3, 300
Non-Permanent Positions	30, 652
Total Personnel Services	130, 868
Maintenance and Other Operating Expenses	
Travelling Expenses	53, 487
Training and Scholarship Expenses	11, 149
Supplies and Materials Expenses	22, 760
Utility Expenses	8, 720
Communication Expenses	4, 455
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	69, 561
General Services	9,260
Repairs and Maintenance	6, 213
Taxes, Insurance Premiums and Other Fees	3,690
Labor and Wages	6, 755
Other Maintenance and Operating Expenses	
Advertising Expenses	890
Printing and Publication Expenses	2,565
Representation Expenses Transportation and Delivery Expenses	1,574 145
Rent/Lease Expenses	3,646
Membership Dues and Contributions to Organizations	3, 640 120
Subscription Expenses	573
Total Maintenance and Other Operating Expenses	206, 249
Financial Expenses	
Bank Charges	20
Total Financial Expenses	20
TOTAL CURRENT OPERATING EXPENDITURES	337, 137
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TOTAL CURRENT OPERATING EXPENDITURES

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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	500
Machinery and Equipment Outlay	7,015
Furniture, Fixtures and Books Outlay	714
Total Capital Outlays	8,229
TOTAL NEW APPROPRIATIONS	345, 366