

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 427,944,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 29,207,000	P 45,753,000	P 130,000	P 75,090,000
3000000000000000	Operations	166,898,000	185,956,000		352,854,000
	MEAT REGULATORY PROGRAM	166,898,000	132,767,000		299,665,000
	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		53,189,000		53,189,000
	TOTAL NEW APPROPRIATIONS	P 196,105,000	P 231,709,000	P 130,000	P 427,944,000
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Special Provision(s)

1. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 16,499,000	P 45,753,000	P 130,000	P 62,382,000
10000100002000	Administration of Personnel Benefits	12,708,000			12,708,000
Sub-total, General Administration and Support		29,207,000	45,753,000	130,000	75,090,000
Operations					
31000000000000	00 : Meat Safety and Quality Assured	166,898,000	132,767,000		299,665,000
31010000000000	MEAT REGULATORY PROGRAM	166,898,000	132,767,000		299,665,000
31010100000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	87,484,000	64,566,000		152,050,000
310101100001000	Meat inspection enforcement and deputation services	87,484,000	34,980,000		122,464,000
310101100002000	Meat inspection development services		29,586,000		29,586,000
31010200000000	LICENSING AND REGISTRATION SUB-PROGRAM	79,414,000	68,201,000		147,615,000
310102100001000	Meat establishment licensing services		30,887,000		30,887,000
310102100002000	Meat importers and exporters registration services	79,414,000	37,314,000		116,728,000
32000000000000	00 : Meat Industry Sector Developed		53,189,000		53,189,000
32010000000000	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		53,189,000		53,189,000
320100100001000	Meat establishment and meat inspection assistance to LGUs services		53,189,000		53,189,000
Sub-total, Operations		166,898,000	185,956,000		352,854,000
TOTAL NEW APPROPRIATIONS		P 196,105,000	P 231,709,000	P 130,000	P 427,944,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

139,567

Total Permanent Positions

139,567

Other Compensation Common to All

Personnel Economic Relief Allowance

6,960

Representation Allowance

1,956

Transportation Allowance

1,956

Clothing and Uniform Allowance

1,740

Mid-Year Bonus - Civilian

11,630

Year End Bonus

11,630

Cash Gift

1,450

Productivity Enhancement Incentive

1,450

Step Increment

348

Total Other Compensation Common to All

39,120

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,469

Total Other Compensation for Specific Groups

2,469

Other Benefits

PAG-IBIG Contributions

348

PhilHealth Contributions

1,475

Employees Compensation Insurance Premiums

348

Loyalty Award - Civilian

70

Terminal Leave

12,708

Total Other Benefits

14,949

Total Personnel Services

196,105

Maintenance and Other Operating Expenses

Travelling Expenses

34,711

Training and Scholarship Expenses

27,349

Supplies and Materials Expenses

50,273

Utility Expenses

13,328

Communication Expenses

5,086

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

22,807

General Services

23,542

Repairs and Maintenance

10,239

Financial Assistance/Subsidy

32,000

Taxes, Insurance Premiums and Other Fees

2,031

Other Maintenance and Operating Expenses

Advertising Expenses

306

Printing and Publication Expenses

1,212

Representation Expenses

3,577

Rent/Lease Expenses

530

Subscription Expenses	1,330
Other Maintenance and Operating Expenses	3,270
Total Maintenance and Other Operating Expenses	231,709

TOTAL CURRENT OPERATING EXPENDITURES	427,814

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	130
Total Capital Outlays	130

TOTAL NEW APPROPRIATIONS	427,944
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