

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 147,394,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 34,159,000	P 18,834,000		P 52,993,000
3000000000000000	Operations	61,432,000	32,969,000		94,401,000
	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	-----	-----		-----
		61,432,000	32,969,000		94,401,000
	TOTAL NEW APPROPRIATIONS	P 95,591,000	P 51,803,000		P 147,394,000
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Special Provision(s)

1. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 30,381,000	P 18,834,000		P 49,215,000
10000100002000	Administration of Personnel Benefits	3,778,000			3,778,000
Sub-total, General Administration and Support		34,159,000	18,834,000		52,993,000
Operations					
31000000000000	00 : Fertilizer and pesticide products and handlers regulated	61,432,000	32,969,000		94,401,000
31010000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	61,432,000	32,969,000		94,401,000
310100100001000	Quality Control and Inspection	44,487,000	16,790,000		61,277,000
310100100002000	Registration and Licensing	16,945,000	13,329,000		30,274,000
Projects					
Locally-Funded Project(s)			2,850,000		2,850,000
310100200002000	Fortified Organic Fertilizer Development Program		2,850,000		2,850,000
Sub-total, Operations		61,432,000	32,969,000		94,401,000
TOTAL NEW APPROPRIATIONS		P 95,591,000	P 51,803,000		P 147,394,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

71,809

Total Permanent Positions

71,809

Other Compensation Common to All

Personnel Economic Relief Allowance

3,504

Representation Allowance

450

Transportation Allowance	348
Clothing and Uniform Allowance	876
Mid-Year Bonus - Civilian	5,984
Year End Bonus	5,984
Cash Gift	730
Productivity Enhancement Incentive	730
Step Increment	179
Total Other Compensation Common to All	18,785

Other Benefits	
PAG-IBIG Contributions	175
PhilHealth Contributions	814
Employees Compensation Insurance Premiums	175
Loyalty Award - Civilian	55
Terminal Leave	3,778
Total Other Benefits	4,997

Total Personnel Services	95,591

Maintenance and Other Operating Expenses	
Travelling Expenses	10,334
Training and Scholarship Expenses	1,620
Supplies and Materials Expenses	8,078
Utility Expenses	6,190
Communication Expenses	2,705
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,737
General Services	2,000
Repairs and Maintenance	1,700
Financial Assistance/Subsidy	2,850
Taxes, Insurance Premiums and Other Fees	1,593
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	750
Representation Expenses	910
Transportation and Delivery Expenses	150
Rent/Lease Expenses	1,989
Subscription Expenses	50
Total Maintenance and Other Operating Expenses	51,803

TOTAL CURRENT OPERATING EXPENDITURES	147,394

TOTAL NEW APPROPRIATIONS	147,394
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