

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 4,736,988,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P 197,892,000	P 328,962,000	P 44,000	P 526,898,000
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2000000000000000	Support to Operations	13,475,000	191,861,000	63,901,000	269,237,000
3000000000000000	Operations	592,526,000	2,402,568,000	945,759,000	3,940,853,000
	FISHERIES DEVELOPMENT PROGRAM	209,362,000	959,153,000	742,846,000	1,911,361,000
	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	345,787,000	997,319,000	202,913,000	1,546,019,000
	FISHERIES EXTENSION PROGRAM	37,377,000	428,701,000		466,078,000
	FISHERIES POLICY PROGRAM		17,395,000		17,395,000
	TOTAL NEW APPROPRIATIONS	P 803,893,000	P 2,923,391,000	P 44,000	P 1,009,660,000
		P 4,736,988,000			

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the following: (i) conservation, preservation, protection, management, development, and regulation of fishery and aquatic resources; (ii) research and development and capability building of the various stakeholders, including provision for scholarships; (iii) supplementary livelihood for poverty alleviation; and (iv) improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the Philippine Fisheries Code, As Amended, constituted into the Fisheries Management Fund pursuant to Section 19 of R.A. no. 10654.

The fund shall be exclusively utilized as follows:

(a) Fifteen percent (15%) for the purchase, upgrade and maintenance of vessels, communication and other equipment used for the monitoring, control and surveillance of Philippine waters and distant water fishing;

(b) Five percent (5%) for the payment of litigation expenses, cost of conveyance of witnesses and other costs due to cases filed by or against the republic of the Philippines in international courts arising from the implementation of the Philippine fisheries code, as amended or where apprehending party or parties become respondents or defendants in any tribunal or court of law;

(c) Twenty five percent (25%) for the operating costs and capacity building of the national fisheries and aquatic resources management council (NFARMC), integrated fisheries and aquatic resources management councils (IFARMCS) and city/municipal fisheries and aquatic resources management councils (C/MFARMCS) and payment for the cost of rehabilitation, medical expenses for injury, or indemnity for death of law enforcement officers, including deputized volunteers, distributed as follows: five percent (5%) to the NFARMC, five percent (5%) to all IFARMCS, five percent (5%) to all C/MFARMCS, and ten percent (10%) to C/MFARMCS for the apprehension and successful prosecution of a fisheries offense;

(d) Five percent (5%) for the continued upgrading of laboratory facilities and equipment;

(e) Five percent (5%) for the research and development activities of the national fisheries research and development institute (NFRDI);

(f) Five percent (5%) for the capability development of BFAR personnel, deputized law enforcement agencies and volunteers, and stakeholders;

(g) Ten percent (10%) for scholarship grants for children of fisherfolk and fisherworkers in fish catch, aquaculture, fishing and fish processing;

(h) Fifteen percent (15%) for livelihood programs for production enhancement and poverty alleviation; and

(i) Fifteen percent (15%) for assistance to fishermen in the form of shared facilities.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. National Fisheries Program. The amount of Three Billion Three Hundred Forty Eight Million Three Hundred Twenty Seven Thousand Pesos (P3,348,327,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Post-harvest Equipment and Facilities. The amount of Thirty Million Nine Hundred Ninety Five Thousand Pesos (P30,995,000) appropriated herein for the implementation of the Provision of Fishery On-farm/Post-harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turnover the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair cost.

5. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

6. Fisheries Management Plan. The amount of Thirty Million Pesos (P30,000,000) appropriated herein for the operationalization of Fisheries Management Areas (FMA) Program shall be used for the development of multi-agency and multi-sectoral ecosystem-based fisheries management plans for each of the fisheries management areas that the BFAR has delineated in 2019. The BFAR shall take the lead and coordinate with the Commission on Higher Education, Department of the Interior and Local Government, Department of Environment and Natural Resources, Philippine Fisheries Development Authority, and law enforcement agencies in the development of said fisheries management plans.

7. Fisheries Scholarship Program. The BFAR may allocate amounts from the fisheries scholarship program for children of families belonging to indigenous peoples communities who bear the responsibility of fisheries management in their ancestral domains.

8. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
10000000000000	General Administration and Support					
100000100001000	General management and supervision	P 165,262,000	P 328,962,000	P 44,000		P 494,268,000
	National Capital Region (NCR)	47,350,000	106,510,000	44,000		153,904,000
	Central Office	47,350,000	106,510,000	44,000		153,904,000
	Region I - Ilocos	5,389,000	9,960,000			15,349,000
	Regional Office - I	5,389,000	9,960,000			15,349,000

Cordillera Administrative Region (CAR)	6,949,000	14,359,000	21,308,000
Regional Office - CAR	6,949,000	14,359,000	21,308,000
Region II - Cagayan Valley	7,712,000	12,048,000	19,760,000
Regional Office - II	7,712,000	12,048,000	19,760,000
Region III - Central Luzon	6,271,000	14,300,000	20,571,000
Regional Office - III	6,271,000	14,300,000	20,571,000
Region IVA - CALABARZON	10,674,000	16,954,000	27,628,000
Regional Office - IVA	10,674,000	16,954,000	27,628,000
Region IVB - MIMAROPA	8,585,000	13,682,000	22,267,000
Regional Office - IVB	8,585,000	13,682,000	22,267,000
Region V - Bicol	11,298,000	23,264,000	34,562,000
Regional Office - V	11,298,000	23,264,000	34,562,000
Region VI - Western Visayas	7,144,000	13,541,000	20,685,000
Regional Office - VI	7,144,000	13,541,000	20,685,000
Region VII - Central Visayas	13,128,000	13,068,000	26,196,000
Regional Office - VII	13,128,000	13,068,000	26,196,000
Region VIII - Eastern Visayas	9,277,000	21,027,000	30,304,000
Regional Office - VIII	9,277,000	21,027,000	30,304,000
Region IX - Zamboanga Peninsula	5,490,000	9,368,000	14,858,000
Regional Office - IX	5,490,000	9,368,000	14,858,000
Region X - Northern Mindanao	5,830,000	16,242,000	22,072,000

	Regional Office - X	5,830,000	16,242,000	22,072,000
	Region XI - Davao	6,911,000	18,143,000	25,054,000
	Regional Office - XI	6,911,000	18,143,000	25,054,000
	Region XII - SOCCSKSARGEN	7,922,000	11,083,000	19,005,000
	Regional Office - XII	7,922,000	11,083,000	19,005,000
	Region XIII - CARAGA	5,332,000	15,413,000	20,745,000
	Regional Office - XIII	5,332,000	15,413,000	20,745,000
100000100002000	Administration of Personnel Benefits	32,630,000		32,630,000
	National Capital Region (NCR)	9,463,000		9,463,000
	Central Office	9,463,000		9,463,000
	Region I - Ilocos	1,850,000		1,850,000
	Regional Office - I	1,850,000		1,850,000
	Cordillera Administrative Region (CAR)	1,358,000		1,358,000
	Regional Office - CAR	1,358,000		1,358,000
	Region II - Cagayan Valley	1,429,000		1,429,000
	Regional Office - II	1,429,000		1,429,000
	Region IVB - MIMAROPA	3,635,000		3,635,000
	Regional Office - IVB	3,635,000		3,635,000
	Region V - Bicol	1,814,000		1,814,000
	Regional Office - V	1,814,000		1,814,000
	Region VI - Western Visayas	1,434,000		1,434,000
	Regional Office - VI	1,434,000		1,434,000

Region VII - Central Visayas	2,577,000			2,577,000
Regional Office - VII	2,577,000			2,577,000
Region IX - Zamboanga Peninsula	4,679,000			4,679,000
Regional Office - IX	4,679,000			4,679,000
Region X - Northern Mindanao	959,000			959,000
Regional Office - X	959,000			959,000
Region XI - Davao	1,439,000			1,439,000
Regional Office - XI	1,439,000			1,439,000
Region XII - SOCCSKSARGEN	1,447,000			1,447,000
Regional Office - XII	1,447,000			1,447,000
Region XIII - CARAGA	546,000			546,000
Regional Office - XIII	546,000			546,000
Sub-total, General Administration and Support	197,892,000	328,962,000	44,000	526,898,000
2000000000000000 Support to Operations				
200000100001000 Development of organizational policies, plans and procedures	5,663,000	159,833,000	63,901,000	229,397,000
National Capital Region (NCR)	5,663,000	130,411,000	63,901,000	199,975,000
Central Office	5,663,000	130,411,000	63,901,000	199,975,000
Region I - Ilocos		2,533,000		2,533,000
Regional Office - I		2,533,000		2,533,000
Cordillera Administrative Region (CAR)		1,176,000		1,176,000
Regional Office - CAR		1,176,000		1,176,000

Region II - Cagayan Valley	2,247,000	2,247,000
Regional Office - II	2,247,000	2,247,000
Region III - Central Luzon	1,192,000	1,192,000
Regional Office - III	1,192,000	1,192,000
Region IVA - CALABARZON	1,527,000	1,527,000
Regional Office - IVA	1,527,000	1,527,000
Region IVB - MIMAROPA	2,705,000	2,705,000
Regional Office - IVB	2,705,000	2,705,000
Region V - Bicol	1,519,000	1,519,000
Regional Office - V	1,519,000	1,519,000
Region VI - Western Visayas	1,243,000	1,243,000
Regional Office - VI	1,243,000	1,243,000
Region VII - Central Visayas	1,235,000	1,235,000
Regional Office - VII	1,235,000	1,235,000
Region VIII - Eastern Visayas	2,367,000	2,367,000
Regional Office - VIII	2,367,000	2,367,000
Region IX - Zamboanga Peninsula	2,047,000	2,047,000
Regional Office - IX	2,047,000	2,047,000
Region X - Northern Mindanao	2,654,000	2,654,000
Regional Office - X	2,654,000	2,654,000
Region XI - Davao	1,868,000	1,868,000
Regional Office - XI	1,868,000	1,868,000

	Region XII - SOCCSKSARGEN		2,189,000		2,189,000
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	Regional Office - XII		2,189,000		2,189,000
	Region XIII - CARAGA		2,920,000		2,920,000
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	Regional Office - XIII		2,920,000		2,920,000
200000100003000	Legal and advisory services	7,812,000	32,028,000		39,840,000
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	National Capital Region (NCR)	7,812,000	15,611,000		23,423,000
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	Central Office	7,812,000	15,611,000		23,423,000
	Region I - Ilocos		1,159,000		1,159,000
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	Regional Office - I		1,159,000		1,159,000
	Cordillera Administrative Region (CAR)		883,000		883,000
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	Regional Office - CAR		883,000		883,000
	Region II - Cagayan Valley		975,000		975,000
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	Regional Office - II		975,000		975,000
	Region III - Central Luzon		971,000		971,000
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	Regional Office - III		971,000		971,000
	Region IVA - CALABARZON		1,030,000		1,030,000
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	Regional Office - IVA		1,030,000		1,030,000
	Region IVB - MIMAROPA		1,616,000		1,616,000
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	Regional Office - IVB		1,616,000		1,616,000
	Region V - Bicol		1,119,000		1,119,000
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	Regional Office - V		1,119,000		1,119,000
	Region VI - Western Visayas		1,271,000		1,271,000
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	Regional Office - VI	1,271,000		1,271,000
	Region VII - Central Visayas	956,000		956,000
	Regional Office - VII	956,000		956,000
	Region VIII - Eastern Visayas	1,039,000		1,039,000
	Regional Office - VIII	1,039,000		1,039,000
	Region IX - Zamboanga Peninsula	923,000		923,000
	Regional Office - IX	923,000		923,000
	Region X - Northern Mindanao	903,000		903,000
	Regional Office - X	903,000		903,000
	Region XI - Davao	1,213,000		1,213,000
	Regional Office - XI	1,213,000		1,213,000
	Region XII - SOCCSKSARGEN	1,257,000		1,257,000
	Regional Office - XII	1,257,000		1,257,000
	Region XIII - CARAGA	1,102,000		1,102,000
	Regional Office - XIII	1,102,000		1,102,000
	Sub-total, Support to Operations	13,475,000	191,861,000	63,901,000
3000000000000000	Operations			269,237,000
3100000000000000	00 : Productivity in Fisheries Sector within ecological limits improved	592,526,000	2,402,568,000	945,759,000
3101000000000000	FISHERIES DEVELOPMENT PROGRAM	209,362,000	959,153,000	742,846,000
3101010000000000	CAPTURE FISHERIES SUB-PROGRAM	3,637,000	205,532,000	22,116,000

310101100001000	Fishing gear/paraphernalia distribution	3,637,000	205,532,000	22,116,000	231,285,000
	National Capital Region (NCR)	3,637,000	98,204,000	22,116,000	123,957,000
	Central Office	3,637,000	98,204,000	22,116,000	123,957,000
	Region I - Ilocos		3,392,000		3,392,000
	Regional Office - I		3,392,000		3,392,000
	Cordillera Administrative Region (CAR)		2,120,000		2,120,000
	Regional Office - CAR		2,120,000		2,120,000
	Region II - Cagayan Valley		6,627,000		6,627,000
	Regional Office - II		6,627,000		6,627,000
	Region III - Central Luzon		6,883,000		6,883,000
	Regional Office - III		6,883,000		6,883,000
	Region IVA - CALABARZON		4,376,000		4,376,000
	Regional Office - IVA		4,376,000		4,376,000
	Region IVB - MIMAROPA		8,953,000		8,953,000
	Regional Office - IVB		8,953,000		8,953,000
	Region V - Bicol		6,319,000		6,319,000
	Regional Office - V		6,319,000		6,319,000
	Region VI - Western Visayas		411,000		411,000
	Regional Office - VI		411,000		411,000
	Region VII - Central Visayas		17,438,000		17,438,000
	Regional Office - VII		17,438,000		17,438,000

	Region VIII - Eastern Visayas		8,122,000		8,122,000
	Regional Office - VIII		8,122,000		8,122,000
	Region IX - Zamboanga Peninsula		5,585,000		5,585,000
	Regional Office - IX		5,585,000		5,585,000
	Region X - Northern Mindanao		10,701,000		10,701,000
	Regional Office - X		10,701,000		10,701,000
	Region XI - Davao		2,669,000		2,669,000
	Regional Office - XI		2,669,000		2,669,000
	Region XII - SOCCSKSARGEN		16,114,000		16,114,000
	Regional Office - XII		16,114,000		16,114,000
	Region XIII - CARAGA		7,618,000		7,618,000
	Regional Office - XIII		7,618,000		7,618,000
31010200000000	AQUACULTURE SUB-PROGRAM	119,449,000	512,533,000	710,000,000	1,341,982,000
310102100001000	Fisheries production and distribution	114,044,000	317,187,000	75,000,000	506,231,000
	National Capital Region (NCR)	19,488,000	150,454,000	75,000,000	244,942,000
	Central Office	19,488,000	150,454,000	75,000,000	244,942,000
	Region I - Ilocos	7,331,000	9,822,000		17,153,000
	Regional Office - I	7,331,000	9,822,000		17,153,000
	Cordillera Administrative Region (CAR)	2,148,000	5,302,000		7,450,000
	Regional Office - CAR	2,148,000	5,302,000		7,450,000
	Region II - Cagayan Valley	9,130,000	8,107,000		17,237,000
	Regional Office - II	9,130,000	8,107,000		17,237,000

Region III - Central Luzon	6,090,000	15,120,000	21,210,000
Regional Office - III	6,090,000	15,120,000	21,210,000
Region IVA - CALABARZON	3,393,000	4,723,000	8,116,000
Regional Office - IVA	3,393,000	4,723,000	8,116,000
Region IVB - MIMAROPA	4,746,000	12,084,000	16,830,000
Regional Office - IVB	4,746,000	12,084,000	16,830,000
Region V - Bicol	11,202,000	14,405,000	25,607,000
Regional Office - V	11,202,000	14,405,000	25,607,000
Region VI - Western Visayas	5,228,000	8,915,000	14,143,000
Regional Office - VI	5,228,000	8,915,000	14,143,000
Region VII - Central Visayas	12,683,000	18,872,000	31,555,000
Regional Office - VII	12,683,000	18,872,000	31,555,000
Region VIII - Eastern Visayas	13,951,000	23,720,000	37,671,000
Regional Office - VIII	13,951,000	23,720,000	37,671,000
Region IX - Zamboanga Peninsula	1,931,000	8,966,000	10,897,000
Regional Office - IX	1,931,000	8,966,000	10,897,000
Region X - Northern Mindanao	8,875,000	9,080,000	17,955,000
Regional Office - X	8,875,000	9,080,000	17,955,000
Region XI - Davao	2,487,000	8,253,000	10,740,000
Regional Office - XI	2,487,000	8,253,000	10,740,000
Region XII - SOCCSKSARGEN	1,629,000	9,820,000	11,449,000
Regional Office - XII	1,629,000	9,820,000	11,449,000

	Region XIII - CARAGA	3,732,000	9,544,000		13,276,000
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	Regional Office - XIII	3,732,000	9,544,000		13,276,000
310102100002000	Operation and management of production facilities	5,405,000	195,346,000	635,000,000	835,751,000
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	National Capital Region (NCR)	5,405,000	91,988,000	635,000,000	732,393,000
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	Central Office	5,405,000	91,988,000	635,000,000	732,393,000
	Region I - Ilocos		8,154,000		8,154,000
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	Regional Office - I		8,154,000		8,154,000
	Cordillera Administrative Region (CAR)		2,966,000		2,966,000
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	Regional Office - CAR		2,966,000		2,966,000
	Region II - Cagayan Valley		6,558,000		6,558,000
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	Regional Office - II		6,558,000		6,558,000
	Region III - Central Luzon		3,803,000		3,803,000
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	Regional Office - III		3,803,000		3,803,000
	Region IVA - CALABARZON		3,617,000		3,617,000
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	Regional Office - IVA		3,617,000		3,617,000
	Region IVB - MIMAROPA		8,824,000		8,824,000
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	Regional Office - IVB		8,824,000		8,824,000
	Region V - Bicol		13,441,000		13,441,000
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	Regional Office - V		13,441,000		13,441,000
	Region VI - Western Visayas		2,984,000		2,984,000
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	Regional Office - VI		2,984,000		2,984,000
	Region VII - Central Visayas		11,542,000		11,542,000
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	Regional Office - VII		11,542,000		11,542,000
	Region VIII - Eastern Visayas		14,606,000		14,606,000
	Regional Office - VIII		14,606,000		14,606,000
	Region IX - Zamboanga Peninsula		1,749,000		1,749,000
	Regional Office - IX		1,749,000		1,749,000
	Region X - Northern Mindanao		6,846,000		6,846,000
	Regional Office - X		6,846,000		6,846,000
	Region XI - Davao		5,824,000		5,824,000
	Regional Office - XI		5,824,000		5,824,000
	Region XII - SOCCSKSARGEN		4,183,000		4,183,000
	Regional Office - XII		4,183,000		4,183,000
	Region XIII - CARAGA		8,261,000		8,261,000
	Regional Office - XIII		8,261,000		8,261,000
31010300000000	POST-HARVEST SUB-PROGRAM	12,507,000	24,765,000	6,230,000	43,502,000
310103100001000	Provision of fishery on-farm/post-harvest equipment and facilities	12,507,000	24,765,000	6,230,000	43,502,000
	National Capital Region (NCR)	12,507,000	6,186,000	6,230,000	24,923,000
	Central Office	12,507,000	6,186,000	6,230,000	24,923,000
	Region I - Ilocos		1,175,000		1,175,000
	Regional Office - I		1,175,000		1,175,000
	Cordillera Administrative Region (CAR)		374,000		374,000
	Regional Office - CAR		374,000		374,000

Region II - Cagayan Valley	354,000	354,000
Regional Office - II	354,000	354,000
Region III - Central Luzon	1,509,000	1,509,000
Regional Office - III	1,509,000	1,509,000
Region IVA - CALABARZON	209,000	209,000
Regional Office - IVA	209,000	209,000
Region IVB - MIMAROPA	741,000	741,000
Regional Office - IVB	741,000	741,000
Region V - Bicol	3,972,000	3,972,000
Regional Office - V	3,972,000	3,972,000
Region VI - Western Visayas	2,009,000	2,009,000
Regional Office - VI	2,009,000	2,009,000
Region VII - Central Visayas	1,385,000	1,385,000
Regional Office - VII	1,385,000	1,385,000
Region VIII - Eastern Visayas	1,323,000	1,323,000
Regional Office - VIII	1,323,000	1,323,000
Region IX - Zamboanga Peninsula	851,000	851,000
Regional Office - IX	851,000	851,000
Region X - Northern Mindanao	1,046,000	1,046,000
Regional Office - X	1,046,000	1,046,000
Region XI - Davao	486,000	486,000
Regional Office - XI	486,000	486,000

	Region XII - SOCCSKSARGEN	1,996,000	1,996,000
	Regional Office - XII	1,996,000	1,996,000
	Region XIII - CARAGA	1,149,000	1,149,000
	Regional Office - XIII	1,149,000	1,149,000
31010400000000	MARKET DEVELOPMENT SUB-PROGRAM	73,769,000	21,225,000
310104100001000	Market development services	73,769,000	21,225,000
	National Capital Region (NCR)	5,444,000	11,866,000
	Central Office	5,444,000	11,866,000
	Region I - Ilocos	5,575,000	1,108,000
	Regional Office - I	5,575,000	1,108,000
	Cordillera Administrative Region (CAR)	3,357,000	582,000
	Regional Office - CAR	3,357,000	582,000
	Region II - Cagayan Valley	5,109,000	409,000
	Regional Office - II	5,109,000	409,000
	Region III - Central Luzon	4,912,000	579,000
	Regional Office - III	4,912,000	579,000
	Region IVA - CALABARZON	4,166,000	615,000
	Regional Office - IVA	4,166,000	615,000
	Region IVB - MIMAROPA	3,911,000	410,000
	Regional Office - IVB	3,911,000	410,000
	Region V - Bicol	5,597,000	707,000
	Regional Office - V	5,597,000	707,000

	Region VI - Western Visayas	4,252,000	376,000	4,628,000
	Regional Office - VI	4,252,000	376,000	4,628,000
	Region VII - Central Visayas	5,314,000	722,000	6,036,000
	Regional Office - VII	5,314,000	722,000	6,036,000
	Region VIII - Eastern Visayas	4,918,000	596,000	5,514,000
	Regional Office - VIII	4,918,000	596,000	5,514,000
	Region IX - Zamboanga Peninsula	4,559,000	476,000	5,035,000
	Regional Office - IX	4,559,000	476,000	5,035,000
	Region X - Northern Mindanao	4,224,000	867,000	5,091,000
	Regional Office - X	4,224,000	867,000	5,091,000
	Region XI - Davao	5,575,000	550,000	6,125,000
	Regional Office - XI	5,575,000	550,000	6,125,000
	Region XII - SOCCSKSARGEN	3,125,000	785,000	3,910,000
	Regional Office - XII	3,125,000	785,000	3,910,000
	Region XIII - CARAGA	3,731,000	577,000	4,308,000
	Regional Office - XIII	3,731,000	577,000	4,308,000
31010500000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM		195,098,000	4,500,000 199,598,000
	Projects			
	Locally-Funded Project(s)		123,135,000	4,500,000 127,635,000
310105200001000	Special Area for Agricultural Development Program		123,135,000	4,500,000 127,635,000
	National Capital Region (NCR)		3,000,000	3,000,000

Central Office	3,000,000		3,000,000
Cordillera Administrative Region (CAR)	20,573,000	1,000,000	21,573,000
Regional Office - CAR	20,573,000	1,000,000	21,573,000
Region IVB - MIMAROPA	11,200,000		11,200,000
Regional Office - IVB	11,200,000		11,200,000
Region V - Bicol	2,000,000		2,000,000
Regional Office - V	2,000,000		2,000,000
Region VI - Western Visayas	20,000,000	1,500,000	21,500,000
Regional Office - VI	20,000,000	1,500,000	21,500,000
Region VII - Central Visayas	15,735,000		15,735,000
Regional Office - VII	15,735,000		15,735,000
Region VIII - Eastern Visayas	2,000,000		2,000,000
Regional Office - VIII	2,000,000		2,000,000
Region X - Northern Mindanao	23,200,000		23,200,000
Regional Office - X	23,200,000		23,200,000
Region XI - Davao	3,500,000		3,500,000
Regional Office - XI	3,500,000		3,500,000
Region XII - SOCCSKSARGEN	827,000		827,000
Regional Office - XII	827,000		827,000
Region XIII - CARAGA	21,100,000	2,000,000	23,100,000
Regional Office - XIII	21,100,000	2,000,000	23,100,000

Foreign-Assisted Project(s)		71,963,000		71,963,000
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310105300001000 Fisheries, Coastal Resources and Livelihood Project (FishCORAL)		71,963,000		71,963,000
National Capital Region (NCR)		56,335,000		56,335,000
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Central Office		56,335,000		56,335,000
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Loan Proceeds		56,335,000		56,335,000
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National Capital Region (NCR)		15,628,000		15,628,000
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Central Office		15,628,000		15,628,000
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GoP Counterpart		15,628,000		15,628,000
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310200000000000 FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	345,787,000	997,319,000	202,913,000	1,546,019,000
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310200100001000 Monitoring, control and surveillance	47,672,000	488,294,000		535,966,000
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National Capital Region (NCR)	16,882,000	353,123,000		370,005,000
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Central Office	16,882,000	353,123,000		370,005,000
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Region I - Ilocos	1,983,000	9,536,000		11,519,000
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Regional Office - I	1,983,000	9,536,000		11,519,000
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Cordillera Administrative Region (CAR)		149,000		149,000
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Regional Office - CAR		149,000		149,000
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Region II - Cagayan Valley	3,655,000	19,323,000		22,978,000
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Regional Office - II	3,655,000	19,323,000		22,978,000
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Region III - Central Luzon	2,623,000	11,700,000		14,323,000
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Regional Office - III	2,623,000	11,700,000		14,323,000
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Region IVA - CALABARZON	1,316,000	5,525,000	6,841,000
Regional Office - IVA	1,316,000	5,525,000	6,841,000
Region IVB - MIMAROPA	2,197,000	10,052,000	12,249,000
Regional Office - IVB	2,197,000	10,052,000	12,249,000
Region V - Bicol	4,458,000	10,252,000	14,710,000
Regional Office - V	4,458,000	10,252,000	14,710,000
Region VI - Western Visayas	1,025,000	9,797,000	10,822,000
Regional Office - VI	1,025,000	9,797,000	10,822,000
Region VII - Central Visayas	2,631,000	15,813,000	18,444,000
Regional Office - VII	2,631,000	15,813,000	18,444,000
Region VIII - Eastern Visayas	3,003,000	11,216,000	14,219,000
Regional Office - VIII	3,003,000	11,216,000	14,219,000
Region IX - Zamboanga Peninsula	2,624,000	7,822,000	10,446,000
Regional Office - IX	2,624,000	7,822,000	10,446,000
Region X - Northern Mindanao	321,000	6,956,000	7,277,000
Regional Office - X	321,000	6,956,000	7,277,000
Region XI - Davao	1,027,000	7,118,000	8,145,000
Regional Office - XI	1,027,000	7,118,000	8,145,000
Region XII - SOCCSKSARGEN	1,316,000	3,754,000	5,070,000
Regional Office - XII	1,316,000	3,754,000	5,070,000
Region XIII - CARAGA	2,611,000	6,158,000	8,769,000
Regional Office - XIII	2,611,000	6,158,000	8,769,000

310200100002000	Quality control and Inspection	58,131,000	56,008,000	114,139,000
	National Capital Region (NCR)	5,171,000	21,410,000	26,581,000
	Central Office	5,171,000	21,410,000	26,581,000
	Region I - Ilocos	2,713,000	1,679,000	4,392,000
	Regional Office - I	2,713,000	1,679,000	4,392,000
	Cordillera Administrative Region (CAR)		481,000	481,000
	Regional Office - CAR		481,000	481,000
	Region II - Cagayan Valley	3,957,000	1,161,000	5,118,000
	Regional Office - II	3,957,000	1,161,000	5,118,000
	Region III - Central Luzon	3,915,000	1,544,000	5,459,000
	Regional Office - III	3,915,000	1,544,000	5,459,000
	Region IVA - CALABARZON	4,538,000	7,383,000	11,921,000
	Regional Office - IVA	4,538,000	7,383,000	11,921,000
	Region IVB - MIMAROPA	4,321,000	2,923,000	7,244,000
	Regional Office - IVB	4,321,000	2,923,000	7,244,000
	Region V - Bicol	1,880,000	1,619,000	3,499,000
	Regional Office - V	1,880,000	1,619,000	3,499,000
	Region VI - Western Visayas	3,516,000	2,150,000	5,666,000
	Regional Office - VI	3,516,000	2,150,000	5,666,000
	Region VII - Central Visayas	3,998,000	4,099,000	8,097,000
	Regional Office - VII	3,998,000	4,099,000	8,097,000

	Region VIII - Eastern Visayas	4,471,000	2,200,000	6,671,000
	Regional Office - VIII	4,471,000	2,200,000	6,671,000
	Region IX - Zamboanga Peninsula	3,916,000	939,000	4,855,000
	Regional Office - IX	3,916,000	939,000	4,855,000
	Region X - Northern Mindanao	3,278,000	1,837,000	5,115,000
	Regional Office - X	3,278,000	1,837,000	5,115,000
	Region XI - Davao	3,903,000	1,600,000	5,503,000
	Regional Office - XI	3,903,000	1,600,000	5,503,000
	Region XII - SOCCSKSARGEN	4,485,000	3,278,000	7,763,000
	Regional Office - XII	4,485,000	3,278,000	7,763,000
	Region XIII - CARAGA	4,069,000	1,705,000	5,774,000
	Regional Office - XIII	4,069,000	1,705,000	5,774,000
310200100003000	Quarantine, registration and licensing	88,164,000	32,601,000	120,765,000
	National Capital Region (NCR)	9,049,000	14,160,000	23,209,000
	Central Office	9,049,000	14,160,000	23,209,000
	Region I - Ilocos	5,333,000	2,678,000	8,011,000
	Regional Office - I	5,333,000	2,678,000	8,011,000
	Cordillera Administrative Region (CAR)	1,161,000		1,161,000
	Regional Office - CAR	1,161,000		1,161,000
	Region II - Cagayan Valley	6,002,000	652,000	6,654,000
	Regional Office - II	6,002,000	652,000	6,654,000

Region III - Central Luzon	5,690,000	1,314,000	7,004,000
Regional Office - III	5,690,000	1,314,000	7,004,000
Region IVA - CALABARZON	6,220,000	1,156,000	7,376,000
Regional Office - IVA	6,220,000	1,156,000	7,376,000
Region IVB - MIMAROPA	3,418,000	2,992,000	6,410,000
Regional Office - IVB	3,418,000	2,992,000	6,410,000
Region V - Bicol	5,177,000	1,700,000	6,877,000
Regional Office - V	5,177,000	1,700,000	6,877,000
Region VI - Western Visayas	4,993,000	1,308,000	6,301,000
Regional Office - VI	4,993,000	1,308,000	6,301,000
Region VII - Central Visayas	6,085,000	462,000	6,547,000
Regional Office - VII	6,085,000	462,000	6,547,000
Region VIII - Eastern Visayas	5,023,000	1,245,000	6,268,000
Regional Office - VIII	5,023,000	1,245,000	6,268,000
Region IX - Zamboanga Peninsula	5,298,000	553,000	5,851,000
Regional Office - IX	5,298,000	553,000	5,851,000
Region X - Northern Mindanao	3,012,000	937,000	3,949,000
Regional Office - X	3,012,000	937,000	3,949,000
Region XI - Davao	7,222,000	1,282,000	8,504,000
Regional Office - XI	7,222,000	1,282,000	8,504,000
Region XII - SOCCSKSARGEN	7,263,000	821,000	8,084,000
Regional Office - XII	7,263,000	821,000	8,084,000

	Region XIII - CARAGA	7,218,000	1,341,000	8,559,000
	Regional Office - XIII	7,218,000	1,341,000	8,559,000
310200100004000	Coastal and inland fisheries resource management	151,820,000	332,073,000	483,893,000
	National Capital Region (NCR)	9,388,000	195,025,000	204,413,000
	Central Office	9,388,000	195,025,000	204,413,000
	Region I - Ilocos	8,343,000	8,640,000	16,983,000
	Regional Office - I	8,343,000	8,640,000	16,983,000
	Cordillera Administrative Region (CAR)	7,194,000	4,674,000	11,868,000
	Regional Office - CAR	7,194,000	4,674,000	11,868,000
	Region II - Cagayan Valley	8,914,000	6,546,000	15,460,000
	Regional Office - II	8,914,000	6,546,000	15,460,000
	Region III - Central Luzon	11,491,000	39,291,000	50,782,000
	Regional Office - III	11,491,000	39,291,000	50,782,000
	Region IVA - CALABARZON	8,692,000	7,143,000	15,835,000
	Regional Office - IVA	8,692,000	7,143,000	15,835,000
	Region IVB - MIMAROPA	9,705,000	3,324,000	13,029,000
	Regional Office - IVB	9,705,000	3,324,000	13,029,000
	Region V - Bicol	10,034,000	9,030,000	19,064,000
	Regional Office - V	10,034,000	9,030,000	19,064,000
	Region VI - Western Visayas	13,933,000	14,317,000	28,250,000
	Regional Office - VI	13,933,000	14,317,000	28,250,000
	Region VII - Central Visayas	9,222,000	10,260,000	19,482,000

Regional Office - VII	9,222,000	10,260,000	19,482,000
Region VIII - Eastern Visayas	15,393,000	5,548,000	20,941,000
Regional Office - VIII	15,393,000	5,548,000	20,941,000
Region IX - Zamboanga Peninsula	7,932,000	2,356,000	10,288,000
Regional Office - IX	7,932,000	2,356,000	10,288,000
Region X - Northern Mindanao	6,663,000	6,572,000	13,235,000
Regional Office - X	6,663,000	6,572,000	13,235,000
Region XI - Davao	6,641,000	4,033,000	10,674,000
Regional Office - XI	6,641,000	4,033,000	10,674,000
Region XII - SOCCSKSARGEN	7,176,000	6,015,000	13,191,000
Regional Office - XII	7,176,000	6,015,000	13,191,000
Region XIII - CARAGA	11,099,000	9,299,000	20,398,000
Regional Office - XIII	11,099,000	9,299,000	20,398,000
Projects			
Locally-Funded Project(s)		88,343,000	202,913,000
310200200002000 Integrated Marine Environment Monitoring System (IMEMS) Phase 2		58,343,000	202,913,000
National Capital Region (NCR)		58,343,000	202,913,000
Central Office		58,343,000	202,913,000
310200200003000 Operationalization of Fisheries Management Areas (FMAs) Program		30,000,000	30,000,000
National Capital Region (NCR)		30,000,000	30,000,000
Central Office		30,000,000	30,000,000

31030000000000	FISHERIES EXTENSION PROGRAM	37,377,000	428,701,000	466,078,000
310300100001000	Extension Support, Education and Training Services (ESETS)	37,377,000	428,701,000	466,078,000
	National Capital Region (NCR)	2,541,000	71,145,000	73,686,000
	Central Office	2,541,000	71,145,000	73,686,000
	Region I - Ilocos	3,188,000	23,698,000	26,886,000
	Regional Office - I	3,188,000	23,698,000	26,886,000
	Cordillera Administrative Region (CAR)	2,585,000	19,038,000	21,623,000
	Regional Office - CAR	2,585,000	19,038,000	21,623,000
	Region II - Cagayan Valley	4,000,000	34,481,000	38,481,000
	Regional Office - II	4,000,000	34,481,000	38,481,000
	Region III - Central Luzon	382,000	19,134,000	19,516,000
	Regional Office - III	382,000	19,134,000	19,516,000
	Region IVA - CALABARZON	2,286,000	17,019,000	19,305,000
	Regional Office - IVA	2,286,000	17,019,000	19,305,000
	Region IVB - MIMAROPA	2,468,000	22,630,000	25,098,000
	Regional Office - IVB	2,468,000	22,630,000	25,098,000
	Region V - Bicol	2,770,000	26,956,000	29,726,000
	Regional Office - V	2,770,000	26,956,000	29,726,000
	Region VI - Western Visayas	1,841,000	24,329,000	26,170,000
	Regional Office - VI	1,841,000	24,329,000	26,170,000
	Region VII - Central Visayas	2,137,000	33,769,000	35,906,000
	Regional Office - VII	2,137,000	33,769,000	35,906,000

	Region VIII - Eastern Visayas	3,333,000	26,867,000	30,200,000
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	Regional Office - VIII	3,333,000	26,867,000	30,200,000
	Region IX - Zamboanga Peninsula		23,710,000	23,710,000
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	Regional Office - IX		23,710,000	23,710,000
	Region X - Northern Mindanao	1,387,000	17,449,000	18,836,000
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	Regional Office - X	1,387,000	17,449,000	18,836,000
	Region XI - Davao	3,188,000	16,413,000	19,601,000
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	Regional Office - XI	3,188,000	16,413,000	19,601,000
	Region XII - SOCCSKSARGEN	2,465,000	22,641,000	25,106,000
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	Regional Office - XII	2,465,000	22,641,000	25,106,000
	Region XIII - CARAGA	2,806,000	29,422,000	32,228,000
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	Regional Office - XIII	2,806,000	29,422,000	32,228,000
31040000000000	FISHERIES POLICY PROGRAM		17,395,000	17,395,000
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310400100001000	Formulation, monitoring and evaluation of policies, plans and programs		17,395,000	17,395,000
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	National Capital Region (NCR)		14,544,000	14,544,000
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	Central Office		14,544,000	14,544,000
	Region I - Ilocos		1,128,000	1,128,000
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	Regional Office - I		1,128,000	1,128,000
	Cordillera Administrative Region (CAR)		338,000	338,000
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	Regional Office - CAR		338,000	338,000
	Region II - Cagayan Valley		258,000	258,000
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Regional Office - II	258,000	258,000
Region III - Central Luzon	25,000	25,000
Regional Office - III	25,000	25,000
Region IVA - CALABARZON	139,000	139,000
Regional Office - IVA	139,000	139,000
Region IVB - MIMAROPA	26,000	26,000
Regional Office - IVB	26,000	26,000
Region V - Bi col	368,000	368,000
Regional Office - V	368,000	368,000
Region VI - Western Visayas	12,000	12,000
Regional Office - VI	12,000	12,000
Region VII - Central Visayas	36,000	36,000
Regional Office - VII	36,000	36,000
Region VIII - Eastern Visayas	40,000	40,000
Regional Office - VIII	40,000	40,000
Region IX - Zamboanga Peninsula	36,000	36,000
Regional Office - IX	36,000	36,000
Region X - Northern Mindanao	27,000	27,000
Regional Office - X	27,000	27,000
Region XI - Davao	25,000	25,000
Regional Office - XI	25,000	25,000

Region XII - SOCCSKSARGEN		29,000			29,000
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Regional Office - XII		29,000			29,000
Region XIII - CARAGA		364,000			364,000
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Regional Office - XIII		364,000			364,000
Sub-total, Operations	592,526,000	2,402,568,000		945,759,000	3,940,853,000
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TOTAL NEW APPROPRIATIONS	P 803,893,000	P 2,923,391,000	P 44,000	P 1,009,660,000	P 4,736,988,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

582,069

Total Permanent Positions

582,069

Other Compensation Common to All

Personnel Economic Relief Allowance

37,512

Representation Allowance

4,770

Transportation Allowance

4,770

Clothing and Uniform Allowance

9,378

Mid-Year Bonus - Civilian

48,505

Year End Bonus

48,505

Cash Gift

7,815

Productivity Enhancement Incentive

7,815

Step Increment

1,463

Total Other Compensation Common to All

170,533

Other Benefits

PAG-IBIG Contributions

1,885

PhilHealth Contributions

7,036

Employees Compensation Insurance Premiums

1,885

Terminal Leave

32,630

Total Other Benefits

43,436

Non-Permanent Positions

7,855

Total Personnel Services

803,893

Maintenance and Other Operating Expenses

Travelling Expenses

247,856

Training and Scholarship Expenses

407,593

Supplies and Materials Expenses	851,552
Utility Expenses	75,726
Communication Expenses	48,281
Awards/Rewards and Prizes	67,586
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,620
Professional Services	475,202
General Services	122,627
Repairs and Maintenance	180,520
Financial Assistance/Subsidy	100
Taxes, Insurance Premiums and Other Fees	27,301
Labor and Wages	169,573
Other Maintenance and Operating Expenses	
Advertising Expenses	13,850
Printing and Publication Expenses	11,567
Representation Expenses	6,915
Transportation and Delivery Expenses	7,081
Rent/Lease Expenses	53,299
Membership Dues and Contributions to Organizations	270
Subscription Expenses	64,911
Donations	20,414
Other Maintenance and Operating Expenses	69,547
Total Maintenance and Other Operating Expenses	2,923,391

Financial Expenses	
Bank Charges	44
Total Financial Expenses	44

TOTAL CURRENT OPERATING EXPENDITURES	3,727,328

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	125,800
Infrastructure Outlay	76,800
Buildings and Other Structures	568,867
Machinery and Equipment Outlay	238,193
Total Capital Outlays	1,009,660

TOTAL NEW APPROPRIATIONS	4,736,988
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