

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 58,660,149,000
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New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 843,371,000	P 462,704,000	P 973,000	P 47,075,000	P 1,354,123,000
2000000000000000	Support to Operations	817,473,000	3,302,453,000	217,000	66,684,000	4,186,827,000
3000000000000000	Operations	1,993,099,000	27,850,090,000		23,276,010,000	53,119,199,000
	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,362,076,000	17,980,753,000		709,954,000	20,052,783,000
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,968,000	434,162,000		14,940,532,000	15,392,662,000
	AGRICULTURE AND FISHERY POLICY PROGRAM	52,542,000	24,495,000			77,037,000
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	543,014,000	616,080,000		79,313,000	1,238,407,000
	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	17,499,000	8,794,600,000		7,546,211,000	16,358,310,000
	TOTAL NEW APPROPRIATIONS	P 3,653,943,000	P 31,615,247,000	P 1,190,000	P 23,389,769,000	P 58,660,149,000
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Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be released directly to LBP subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development, and commercialization of agricultural and fishery products, and upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) to be constituted into Rice Competitiveness Enhancement Fund pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like, for purposes of improving farm mechanization which shall be released to, and implemented by, the Philippine Center for Postharvest Development and Mechanization (PHILMECH);

(b) Thirty percent (30%) for the development, propagation and promotion of Inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to, and implemented by, the Philippine Rice Research Institute (PHILRICE);

(c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PHILMECH, PHILRICE, Agricultural Training Institute (ATI), and TESDA subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PHILMECH, PHILRICE and ATI.

3. Rice Farmers Financial Assistance. The amount of Two Billion One Hundred Thirty Five Million Two Hundred Ninety Nine Thousand Pesos (P2,135,299,000) appropriated herein under Financial Subsidy to Rice Farmers shall be used to provide direct cash transfers to rice farmers. Priority shall be given to farmers who are planting one (1) hectare or less based on the list in the Registry System for Basic Sectors in Agriculture (RSBSA) and affected by the rice tariffication. The said amount represents excess tariff collections of 2019. The DA shall provide the beneficiaries direct and secure access to cash grants through the LBP. This provision shall be subject to the DA guidelines. (CONDITIONAL IMPLEMENTATION-President's Veto Message, December 28, 2020, Volume I-B, page 849, R.A. No. 11518)

4. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

7. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities; and (iii) provision of other assistance in the form of cash for culled live animals, and necessary tools and supplies to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in the Act.

8. Agriculture and Fisheries Modernization Program. The amount of Seventy One Billion Thirty Nine Thousand Eight Hundred Seventy Five Thousand Pesos (P71,039,875,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P 15,397,000
DAR	1,510,706,000
DTI	114,662,000
NDA	333,908,000
NIA	19,426,701,000
NFA	7,000,000,000
NTA	422,135,000
PCA	1,123,840,000
PCIC	3,500,000,000
PFDA	5,168,975,000
PRRI	621,796,000
SRA	721,260,000

TOTAL	P39,950,380,000
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9. National Programs of the Department of Agriculture. The amount of Twenty Billion Seven Hundred Eighty Two Million Seven Thousand Pesos (P20,782,007,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

10. Farm-to-Market Road Projects. The amount of Eleven Billion Seven Hundred Nineteen Million Pesos (P11,719,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometres, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

11. Small-Scale Irrigation Projects. The amount of One Billion Two Million Seven Hundred Seventy Six Thousand Pesos (P1,002,776,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turnover the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

12. Engineering And Administrative Overhead Expenses. The DA is authorized to deduct Engineering and Administrative Overhead (EAO) expenses not exceeding one-half percent (0.5%) of the project funds for infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contract of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, detailed engineering design, and stake plan, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of constructors evaluating system (CPES) and (v) testing, evaluation and quality control; The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. The DA shall issue guidelines for the implementation of this supervision.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws. (CONDITIONAL IMPLEMENTATION-President's Veto Message, December 28, 2020, Volume I-B, page 846, R.A. No. 11518)

13. Agricultural Machineries, Equipment and Facilities. The amount of Two Billion Five Hundred Fifty Three Million Six Hundred Nineteen Thousand Pesos (P2,553,619,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turnover the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

14. Seed Buffer Stocking. The amount of Eight Hundred Fifty Eight Million Five Hundred Thirty Thousand Pesos (P858,530,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in the GIDAs, as well as those affected by the typhoons and natural calamities.

15. Young Farmers Challenge Fund. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the young farmers challenge fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production, processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

16. Implementation Of The Kadiwa Ni Ani At Kita Program. The amount of One Hundred Fifty Million Pesos (P150,000,000) appropriated herein for the implementation of the Kadiwa ni Ani at Kita Program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

17. Research and Development. All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

18. Climate Resilience of Agricultural Communities. The DA, in coordination with the Climate Change Commission, shall endeavor to increase the climate resilience of agricultural communities through the implementation of climate-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall promote the establishment of climate field schools and conduct seminars and trainings for LGUs, farmers, and fisherfolk on the use of climate information and the benefits of rainwater catchments and organic farming approaches, among the other elements of sustainable land use.

19. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

20. Completion Of The Coconut Farmers Registry. The Department Of Agriculture Information And Communications Technology Service (DA-ICTS) is enjoined to assist the Philippine coconut authority in completing the coconut farmers registry.

21. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

22. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	P 843,371,000	P 462,704,000	P 973,000	P 47,075,000	P 1,354,123,000
100000100001000	General management and supervision	738,125,000	462,704,000	973,000	47,075,000	1,248,877,000
	National Capital Region (NCR)	314,874,000	252,126,000	365,000		567,365,000
	Central Office	169,489,000	194,926,000	137,000		364,552,000
	Agricultural Training Institute	21,594,000	11,871,000	38,000		33,503,000
	Bureau of Animal Industry	37,025,000	7,317,000	38,000		44,380,000
	Bureau of Agricultural Research	10,326,000	4,287,000	38,000		14,651,000
	Bureau of Plant Industry	28,994,000	13,324,000	38,000		42,356,000
	Bureau of Soils and Water Management	38,478,000	11,239,000	38,000		49,755,000
	Bureau of Agricultural and Fisheries Engineering	8,968,000	9,162,000	38,000		18,168,000
	Region I - Ilocos	30,417,000	13,749,000	38,000		44,204,000
	Regional Field Unit - I	30,417,000	13,749,000	38,000		44,204,000
	Cordillera Administrative Region (CAR)	23,731,000	7,967,000	38,000		31,736,000
	Regional Field Unit - CAR	23,731,000	7,967,000	38,000		31,736,000
	Region II - Cagayan Valley	31,642,000	16,985,000	38,000		48,665,000
	Regional Field Unit - II	31,642,000	16,985,000	38,000		48,665,000

Region III - Central Luzon	25,261,000	19,468,000	38,000		44,767,000
Regional Field Unit - III	25,261,000	19,468,000	38,000		44,767,000
Region IVA - CALABARZON	33,052,000	22,209,000	38,000		55,299,000
Regional Field Unit - IVA	33,052,000	22,209,000	38,000		55,299,000
Region IVB - MIMAROPA	27,161,000	9,420,000	38,000		36,619,000
Regional Field Unit - IVB	27,161,000	9,420,000	38,000		36,619,000
Region V - Bicol	30,634,000	18,367,000	38,000	575,000	49,614,000
Regional Field Unit - V	30,634,000	18,367,000	38,000	575,000	49,614,000
Region VI - Western Visayas	24,448,000	24,087,000	38,000		48,573,000
Regional Field Unit - VI	24,448,000	24,087,000	38,000		48,573,000
Region VII - Central Visayas	27,135,000	21,089,000	38,000		48,262,000
Regional Field Unit - VII	27,135,000	21,089,000	38,000		48,262,000
Region VIII - Eastern Visayas	29,631,000	16,279,000	38,000		45,948,000
Regional Field Unit - VIII	29,631,000	16,279,000	38,000		45,948,000
Region IX - Zamboanga Peninsula	34,031,000	13,449,000	76,000	46,500,000	94,056,000
Philippine Rubber Research Institute	2,086,000	6,216,000	38,000		8,340,000
Regional Field Unit - IX	31,945,000	7,233,000	38,000	46,500,000	85,716,000
Region X - Northern Mindanao	26,586,000	10,723,000	38,000		37,347,000
Regional Field Unit - X	26,586,000	10,723,000	38,000		37,347,000
Region XI - Davao	29,124,000	4,036,000	38,000		33,198,000
Regional Field Unit - XI	29,124,000	4,036,000	38,000		33,198,000

	Region XII - SOCCSKSARGEN	24,016,000	6,788,000	38,000	30,842,000
	Regional Field Unit - XII	24,016,000	6,788,000	38,000	30,842,000
	Region XIII - CARAGA	26,382,000	5,962,000	38,000	32,382,000
	Regional Field Unit - XIII	26,382,000	5,962,000	38,000	32,382,000
100000100002000	Administration of Personnel Benefits	105,246,000			105,246,000
	National Capital Region (NCR)	46,434,000			46,434,000
	Central Office	2,052,000			2,052,000
	Agricultural Training Institute	5,931,000			5,931,000
	Bureau of Animal Industry	7,342,000			7,342,000
	Bureau of Agricultural Research	1,085,000			1,085,000
	Bureau of Plant Industry	29,796,000			29,796,000
	Bureau of Soils and Water Management	228,000			228,000
	Region I - Ilocos	1,582,000			1,582,000
	Regional Field Unit - I	1,582,000			1,582,000
	Cordillera Administrative Region (CAR)	2,079,000			2,079,000
	Regional Field Unit - CAR	2,079,000			2,079,000
	Region II - Cagayan Valley	4,914,000			4,914,000
	Regional Field Unit - II	4,914,000			4,914,000
	Region III - Central Luzon	4,236,000			4,236,000
	Regional Field Unit - III	4,236,000			4,236,000

Region IVA - CALABARZON	3,205,000				3,205,000
Regional Field Unit - IVA	3,205,000				3,205,000
Region IVB - MIMAROPA	9,304,000				9,304,000
Regional Field Unit - IVB	9,304,000				9,304,000
Region V - Bicol	9,483,000				9,483,000
Regional Field Unit - V	9,483,000				9,483,000
Region VI - Western Visayas	1,669,000				1,669,000
Regional Field Unit - VI	1,669,000				1,669,000
Region VII - Central Visayas	5,212,000				5,212,000
Regional Field Unit - VII	5,212,000				5,212,000
Region VIII - Eastern Visayas	3,384,000				3,384,000
Regional Field Unit - VIII	3,384,000				3,384,000
Region IX - Zamboanga Peninsula	6,579,000				6,579,000
Regional Field Unit - IX	6,579,000				6,579,000
Region X - Northern Mindanao	224,000				224,000
Regional Field Unit - X	224,000				224,000
Region XI - Davao	5,851,000				5,851,000
Regional Field Unit - XI	5,851,000				5,851,000
Region XII - SOCCSKSARGEN	1,090,000				1,090,000
Regional Field Unit - XII	1,090,000				1,090,000
Sub-total, General Administration and Support	843,371,000	462,704,000	973,000	47,075,000	1,354,123,000

2000000000000000	Support to Operations	817,473,000	3,302,453,000	217,000	66,684,000	4,186,827,000
200000100001000	Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	100,327,000	97,932,000			198,259,000
	National Capital Region (NCR)	100,327,000	97,932,000			198,259,000
	Bureau of Soils and Water Management	100,327,000	97,932,000			198,259,000
200000100002000	Coordination of agricultural research (BAR)	22,646,000	6,193,000			28,839,000
	National Capital Region (NCR)	22,646,000	6,193,000			28,839,000
	Bureau of Agricultural Research	22,646,000	6,193,000			28,839,000
200000100003000	Information and Communication Technology (ICT) Management Support	32,975,000	122,118,000		48,554,000	203,647,000
	National Capital Region (NCR)	32,975,000	81,608,000		18,354,000	132,937,000
	Central Office	32,975,000	63,508,000		10,554,000	107,037,000
	Agricultural Training Institute		2,400,000		1,500,000	3,900,000
	Bureau of Animal Industry		7,100,000		1,500,000	8,600,000
	Bureau of Agricultural Research		1,600,000		1,000,000	2,600,000
	Bureau of Plant Industry		1,100,000		1,000,000	2,100,000
	Bureau of Soils and Water Management		4,800,000		2,000,000	6,800,000
	Bureau of Agricultural and Fisheries Engineering		1,100,000		800,000	1,900,000
	Region I - Ilocos		3,000,000		2,320,000	5,320,000
	Regional Field Unit - I		3,000,000		2,320,000	5,320,000

Cordillera Administrative Region (CAR)	1,200,000	1,100,000	2,300,000
Regional Field Unit - CAR	1,200,000	1,100,000	2,300,000
Region II - Cagayan Valley	6,700,000	4,300,000	11,000,000
Regional Field Unit - II	6,700,000	4,300,000	11,000,000
Region III - Central Luzon	1,990,000	2,500,000	4,490,000
Regional Field Unit - III	1,990,000	2,500,000	4,490,000
Region IVA - CALABARZON	1,900,000	1,200,000	3,100,000
Regional Field Unit - IVA	1,900,000	1,200,000	3,100,000
Region IVB - MIMAROPA	1,700,000	2,700,000	4,400,000
Regional Field Unit - IVB	1,700,000	2,700,000	4,400,000
Region V - Bicol	1,700,000	1,200,000	2,900,000
Regional Field Unit - V	1,700,000	1,200,000	2,900,000
Region VI - Western Visayas	1,200,000	3,900,000	5,100,000
Regional Field Unit - VI	1,200,000	3,900,000	5,100,000
Region VII - Central Visayas	3,190,000	2,000,000	5,190,000
Regional Field Unit - VII	3,190,000	2,000,000	5,190,000
Region VIII - Eastern Visayas	2,100,000	2,000,000	4,100,000
Regional Field Unit - VIII	2,100,000	2,000,000	4,100,000
Region IX - Zamboanga Peninsula	1,330,000	2,480,000	3,810,000
Philippine Rubber Research Institute	230,000	680,000	910,000

	Regional Field Unit - IX		1,100,000	1,800,000	2,900,000
	Region X - Northern Mindanao		2,600,000	1,600,000	4,200,000
	Regional Field Unit - X		2,600,000	1,600,000	4,200,000
	Region XI - Davao		1,200,000	1,100,000	2,300,000
	Regional Field Unit - XI		1,200,000	1,100,000	2,300,000
	Region XII - SOCCSKSARGEN		8,300,000	900,000	9,200,000
	Regional Field Unit - XII		8,300,000	900,000	9,200,000
	Region XIII - CARAGA		2,400,000	900,000	3,300,000
	Regional Field Unit - XIII		2,400,000	900,000	3,300,000
200000100004000	Public Information services	11,334,000	3,255,000		14,589,000
	National Capital Region (NCR)	11,334,000	3,255,000		14,589,000
	Central Office	11,334,000	3,255,000		14,589,000
200000100005000	Development of organizational policies, plans and procedures	121,837,000	188,132,000		309,969,000
	National Capital Region (NCR)	5,151,000	72,728,000		77,879,000
	Central Office		67,027,000		67,027,000
	Bureau of Agricultural and Fisheries Engineering	5,151,000	5,701,000		10,852,000
	Region I - Ilocos	8,053,000	6,968,000		15,021,000
	Regional Field Unit - I	8,053,000	6,968,000		15,021,000
	Cordillera Administrative Region (CAR)	8,326,000	4,298,000		12,624,000
	Regional Field Unit - CAR	8,326,000	4,298,000		12,624,000

Region II - Cagayan Valley	7,363,000	22,502,000	29,865,000
Regional Field Unit - II	7,363,000	22,502,000	29,865,000
Region III - Central Luzon	6,952,000	8,104,000	15,056,000
Regional Field Unit - III	6,952,000	8,104,000	15,056,000
Region IVA - CALABARZON	8,237,000	12,569,000	20,806,000
Regional Field Unit - IVA	8,237,000	12,569,000	20,806,000
Region IVB - MIMAROPA	7,415,000	5,785,000	13,200,000
Regional Field Unit - IVB	7,415,000	5,785,000	13,200,000
Region V - Bicol	8,607,000	11,302,000	19,909,000
Regional Field Unit - V	8,607,000	11,302,000	19,909,000
Region VI - Western Visayas	8,109,000	7,297,000	15,406,000
Regional Field Unit - VI	8,109,000	7,297,000	15,406,000
Region VII - Central Visayas	7,447,000	4,188,000	11,635,000
Regional Field Unit - VII	7,447,000	4,188,000	11,635,000
Region VIII - Eastern Visayas	6,849,000	3,293,000	10,142,000
Regional Field Unit - VIII	6,849,000	3,293,000	10,142,000
Region IX - Zamboanga Peninsula	7,031,000	9,072,000	16,103,000
Regional Field Unit - IX	7,031,000	9,072,000	16,103,000
Region X - Northern Mindanao	7,842,000	5,123,000	12,965,000
Regional Field Unit - X	7,842,000	5,123,000	12,965,000

	Region XI - Davao	7,541,000	4,966,000		12,507,000
	Regional Field Unit - XI	7,541,000	4,966,000		12,507,000
	Region XII - SOCCSKSARGEN	8,537,000	5,503,000		14,040,000
	Regional Field Unit - XII	8,537,000	5,503,000		14,040,000
	Region XIII - CARAGA	8,377,000	4,434,000		12,811,000
	Regional Field Unit - XIII	8,377,000	4,434,000		12,811,000
200000100006000	Agri-business and marketing services	25,330,000	8,059,000	71,000	33,460,000
	National Capital Region (NCR)	25,330,000	8,059,000	71,000	33,460,000
	Central Office	25,330,000	8,059,000	71,000	33,460,000
200000100007000	International affairs coordination and liaisoning	73,369,000	42,160,000	146,000	115,675,000
	National Capital Region (NCR)	73,369,000	42,160,000	146,000	115,675,000
	Central Office	73,369,000	42,160,000	146,000	115,675,000
200000100008000	Operation and maintenance of the integrated laboratories	212,214,000	368,132,000		580,346,000
	Region I - Ilocos	17,012,000	24,478,000		41,490,000
	Regional Field Unit - I	17,012,000	24,478,000		41,490,000
	Cordillera Administrative Region (CAR)	11,931,000	17,187,000		29,118,000
	Regional Field Unit - CAR	11,931,000	17,187,000		29,118,000
	Region II - Cagayan Valley	18,226,000	60,378,000		78,604,000
	Regional Field Unit - II	18,226,000	60,378,000		78,604,000

Region III - Central Luzon	18,066,000	40,030,000	58,096,000
Regional Field Unit - III	18,066,000	40,030,000	58,096,000
Region IVA - CALABARZON	18,009,000	19,317,000	37,326,000
Regional Field Unit - IVA	18,009,000	19,317,000	37,326,000
Region IVB - MIMAROPA	10,997,000	11,952,000	22,949,000
Regional Field Unit - IVB	10,997,000	11,952,000	22,949,000
Region V - Bicol	14,274,000	45,477,000	59,751,000
Regional Field Unit - V	14,274,000	45,477,000	59,751,000
Region VI - Western Visayas	15,957,000	7,683,000	23,640,000
Regional Field Unit - VI	15,957,000	7,683,000	23,640,000
Region VII - Central Visayas	19,323,000	15,777,000	35,100,000
Regional Field Unit - VII	19,323,000	15,777,000	35,100,000
Region VIII - Eastern Visayas	15,496,000	8,443,000	23,939,000
Regional Field Unit - VIII	15,496,000	8,443,000	23,939,000
Region IX - Zamboanga Peninsula		41,631,000	41,631,000
Regional Field Unit - IX		41,631,000	41,631,000
Region X - Northern Mindanao	14,932,000	19,726,000	34,658,000
Regional Field Unit - X	14,932,000	19,726,000	34,658,000
Region XI - Davao	15,125,000	32,484,000	47,609,000
Regional Field Unit - XI	15,125,000	32,484,000	47,609,000

	Region XII - SOCCSKSARGEN	10,477,000	17,415,000		27,892,000
	Regional Field Unit - XII	10,477,000	17,415,000		27,892,000
	Region XIII - CARAGA	12,389,000	6,154,000		18,543,000
	Regional Field Unit - XIII	12,389,000	6,154,000		18,543,000
200000100009000	Field program management activities	153,364,000	1,188,553,000	18,130,000	1,360,047,000
	National Capital Region (NCR)	36,442,000	269,611,000		306,053,000
	Central Office	29,757,000	230,767,000		260,524,000
	Bureau of Animal Industry		10,500,000		10,500,000
	Bureau of Plant Industry		15,519,000		15,519,000
	Bureau of Soils and Water Management		3,000,000		3,000,000
	Bureau of Agricultural and Fisheries Engineering	6,685,000	9,825,000		16,510,000
	Region I - Ilocos	11,285,000	53,423,000	500,000	65,208,000
	Regional Field Unit - I	11,285,000	53,423,000	500,000	65,208,000
	Cordillera Administrative Region (CAR)	4,932,000	43,135,000	600,000	48,667,000
	Regional Field Unit - CAR	4,932,000	43,135,000	600,000	48,667,000
	Region II - Cagayan Valley	14,682,000	105,028,000	2,000,000	121,710,000
	Regional Field Unit - II	14,682,000	105,028,000	2,000,000	121,710,000
	Region III - Central Luzon	4,399,000	93,477,000	3,500,000	101,376,000
	Regional Field Unit - III	4,399,000	93,477,000	3,500,000	101,376,000
	Region IVA - CALABARZON	32,073,000	70,465,000	974,000	103,512,000

Regional Field Unit - IVA	32,073,000	70,465,000	974,000	103,512,000
Region IVB - MIMAROPA		59,938,000	500,000	60,438,000
Regional Field Unit - IVB		59,938,000	500,000	60,438,000
Region V - Bicol	14,720,000	55,610,000	4,819,000	75,149,000
Regional Field Unit - V	14,720,000	55,610,000	4,819,000	75,149,000
Region VI - Western Visayas	19,022,000	82,479,000	265,000	101,766,000
Regional Field Unit - VI	19,022,000	82,479,000	265,000	101,766,000
Region VII - Central Visayas		47,200,000		47,200,000
Regional Field Unit - VII		47,200,000		47,200,000
Region VIII - Eastern Visayas		44,337,000	284,000	44,621,000
Regional Field Unit - VIII		44,337,000	284,000	44,621,000
Region IX - Zamboanga Peninsula		49,273,000	590,000	49,863,000
Regional Field Unit - IX		49,273,000	590,000	49,863,000
Region X - Northern Mindanao	668,000	70,649,000	2,798,000	74,115,000
Regional Field Unit - X	668,000	70,649,000	2,798,000	74,115,000
Region XI - Davao	14,319,000	49,198,000	500,000	64,017,000
Regional Field Unit - XI	14,319,000	49,198,000	500,000	64,017,000
Region XII - SOCCSKSARGEN		53,785,000	300,000	54,085,000
Regional Field Unit - XII		53,785,000	300,000	54,085,000
Region XIII - CARAGA	822,000	40,945,000	500,000	42,267,000
Regional Field Unit - XIII	822,000	40,945,000	500,000	42,267,000

200000100010000	Quick Response Fund		1,000,000,000	1,000,000,000
	National Capital Region (NCR)		1,000,000,000	1,000,000,000
	Central Office		1,000,000,000	1,000,000,000
200000100011000	Agriculture and fishery engineering support activities	4,032,000	158,344,000	162,376,000
	Region I - Ilocos	737,000	12,420,000	13,157,000
	Regional Field Unit - I	737,000	12,420,000	13,157,000
	Cordillera Administrative Region (CAR)		2,208,000	2,208,000
	Regional Field Unit - CAR		2,208,000	2,208,000
	Region II - Cagayan Valley		22,483,000	22,483,000
	Regional Field Unit - II		22,483,000	22,483,000
	Region III - Central Luzon		12,052,000	12,052,000
	Regional Field Unit - III		12,052,000	12,052,000
	Region IVA - CALABARZON		11,356,000	11,356,000
	Regional Field Unit - IVA		11,356,000	11,356,000
	Region IVB - MIMAROPA		8,279,000	8,279,000
	Regional Field Unit - IVB		8,279,000	8,279,000
	Region V - Bicol		26,932,000	26,932,000
	Regional Field Unit - V		26,932,000	26,932,000
	Region VI - Western Visayas		4,881,000	4,881,000
	Regional Field Unit - VI		4,881,000	4,881,000
	Region VII - Central Visayas		18,272,000	18,272,000

	Regional Field Unit - VII		18,272,000		18,272,000
	Region VIII - Eastern Visayas	3,295,000	13,390,000		16,685,000
	Regional Field Unit - VIII	3,295,000	13,390,000		16,685,000
	Region IX - Zamboanga Peninsula		6,000,000		6,000,000
	Regional Field Unit - IX		6,000,000		6,000,000
	Region X - Northern Mindanao		1,018,000		1,018,000
	Regional Field Unit - X		1,018,000		1,018,000
	Region XI - Davao		10,912,000		10,912,000
	Regional Field Unit - XI		10,912,000		10,912,000
	Region XII - SOCCSKSARGEN		3,523,000		3,523,000
	Regional Field Unit - XII		3,523,000		3,523,000
	Region XIII - CARAGA		4,618,000		4,618,000
	Regional Field Unit - XIII		4,618,000		4,618,000
200000100012000	Food laboratory testing support activities	60,045,000	19,575,000		79,620,000
	National Capital Region (NCR)	60,045,000	19,575,000		79,620,000
	Central Office	60,045,000	19,575,000		79,620,000
200000100013000	Agriculture and fishery surveillance support activities		100,000,000		100,000,000
	National Capital Region (NCR)		100,000,000		100,000,000
	Central Office		100,000,000		100,000,000
	Sub-total, Support to Operations	817,473,000	3,302,453,000	217,000	66,684,000
					4,186,827,000

3000000000000000	Operations				
3100000000000000	00 : Productivity in the agricultural sector increased	1,993,099,000	27,850,090,000	23,276,010,000	53,119,199,000
3101000000000000	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,362,076,000	17,980,753,000	709,954,000	20,052,783,000
3101010000000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	355,989,000	13,767,919,000	492,338,000	14,616,246,000
310101100001000	PSS on the National Rice Program		12,014,598,000	139,750,000	12,154,348,000
	National Capital Region (NCR)		41,957,000	23,200,000	65,157,000
	Bureau of Plant Industry		41,957,000	23,200,000	65,157,000
	Region I - Ilocos		1,466,884,000		1,466,884,000
	Regional Field Unit - I		1,466,884,000		1,466,884,000
	Cordillera Administrative Region (CAR)		193,120,000	10,000,000	203,120,000
	Regional Field Unit - CAR		193,120,000	10,000,000	203,120,000
	Region II - Cagayan Valley		2,533,095,000	12,000,000	2,545,095,000
	Regional Field Unit - II		2,533,095,000	12,000,000	2,545,095,000
	Region III - Central Luzon		2,628,052,000		2,628,052,000
	Regional Field Unit - III		2,628,052,000		2,628,052,000
	Region IVA - CALABARZON		71,006,000	2,500,000	73,506,000
	Regional Field Unit - IVA		71,006,000	2,500,000	73,506,000
	Region IVB - MIMAROPA		1,235,087,000	1,250,000	1,236,337,000
	Regional Field Unit - IVB		1,235,087,000	1,250,000	1,236,337,000
	Region V - Bi col		918,865,000		918,865,000

	Regional Field Unit - V	918,865,000		918,865,000
	Region VI - Western Visayas	633,242,000	19,500,000	652,742,000
	Regional Field Unit - VI	633,242,000	19,500,000	652,742,000
	Region VII - Central Visayas	18,275,000	63,150,000	81,425,000
	Regional Field Unit - VII	18,275,000	63,150,000	81,425,000
	Region VIII - Eastern Visayas	497,872,000	2,390,000	500,262,000
	Regional Field Unit - VIII	497,872,000	2,390,000	500,262,000
	Region IX - Zamboanga Peninsula	98,486,000	2,260,000	100,746,000
	Regional Field Unit - IX	98,486,000	2,260,000	100,746,000
	Region X - Northern Mindanao	493,319,000	3,500,000	496,819,000
	Regional Field Unit - X	493,319,000	3,500,000	496,819,000
	Region XI - Davao	7,403,000		7,403,000
	Regional Field Unit - XI	7,403,000		7,403,000
	Region XII - SOCCSKSARGEN	1,096,814,000		1,096,814,000
	Regional Field Unit - XII	1,096,814,000		1,096,814,000
	Region XIII - CARAGA	81,121,000		81,121,000
	Regional Field Unit - XIII	81,121,000		81,121,000
310101100002000	PSS on the National Livestock Program	491,561,000	264,311,000	755,872,000
	National Capital Region (NCR)	93,033,000	75,700,000	168,733,000
	Bureau of Animal Industry	93,033,000	75,700,000	168,733,000
	Region I - Ilocos	25,895,000	25,850,000	51,745,000

Regional Field Unit - I	25,895,000	25,850,000	51,745,000
Cordillera Administrative Region (CAR)	44,781,000	13,560,000	58,341,000
Regional Field Unit - CAR	44,781,000	13,560,000	58,341,000
Region II - Cagayan Valley	40,147,000	21,250,000	61,397,000
Regional Field Unit - II	40,147,000	21,250,000	61,397,000
Region III - Central Luzon	19,732,000	14,495,000	34,227,000
Regional Field Unit - III	19,732,000	14,495,000	34,227,000
Region IVA - CALABARZON	20,978,000	11,356,000	32,334,000
Regional Field Unit - IVA	20,978,000	11,356,000	32,334,000
Region IVB - MIMAROPA	23,075,000	13,401,000	36,476,000
Regional Field Unit - IVB	23,075,000	13,401,000	36,476,000
Region V - Bicol	40,574,000	8,700,000	49,274,000
Regional Field Unit - V	40,574,000	8,700,000	49,274,000
Region VI - Western Visayas	16,166,000	10,894,000	27,060,000
Regional Field Unit - VI	16,166,000	10,894,000	27,060,000
Region VII - Central Visayas	23,143,000	1,995,000	25,138,000
Regional Field Unit - VII	23,143,000	1,995,000	25,138,000
Region VIII - Eastern Visayas	22,665,000	10,080,000	32,745,000
Regional Field Unit - VIII	22,665,000	10,080,000	32,745,000

	Region IX - Zamboanga Peninsula	28,762,000	6,590,000	35,352,000
	Regional Field Unit - IX	28,762,000	6,590,000	35,352,000
	Region X - Northern Mindanao	27,071,000	9,870,000	36,941,000
	Regional Field Unit - X	27,071,000	9,870,000	36,941,000
	Region XI - Davao	22,069,000	9,800,000	31,869,000
	Regional Field Unit - XI	22,069,000	9,800,000	31,869,000
	Region XII - SOCCSKSARGEN	22,800,000	12,130,000	34,930,000
	Regional Field Unit - XII	22,800,000	12,130,000	34,930,000
	Region XIII - CARAGA	20,670,000	18,640,000	39,310,000
	Regional Field Unit - XIII	20,670,000	18,640,000	39,310,000
310101100003000	PSS on the National Corn Program	599,985,000	37,150,000	637,135,000
	National Capital Region (NCR)	12,880,000	1,300,000	14,180,000
	Bureau of Plant Industry	12,880,000	1,300,000	14,180,000
	Region I - Ilocos	36,737,000		36,737,000
	Regional Field Unit - I	36,737,000		36,737,000
	Cordillera Administrative Region (CAR)	24,397,000	5,300,000	29,697,000
	Regional Field Unit - CAR	24,397,000	5,300,000	29,697,000
	Region II - Cagayan Valley	83,450,000		83,450,000
	Regional Field Unit - II	83,450,000		83,450,000
	Region III - Central Luzon	34,295,000	4,000,000	38,295,000

Regional Field Unit - III	34,295,000	4,000,000	38,295,000
Region IVA - CALABARZON	45,240,000		45,240,000
Regional Field Unit - IVA	45,240,000		45,240,000
Region IVB - MIMAROPA	31,500,000		31,500,000
Regional Field Unit - IVB	31,500,000		31,500,000
Region V - Bicol	36,722,000	16,000,000	52,722,000
Regional Field Unit - V	36,722,000	16,000,000	52,722,000
Region VI - Western Visayas	30,722,000	100,000	30,822,000
Regional Field Unit - VI	30,722,000	100,000	30,822,000
Region VII - Central Visayas	32,695,000	1,700,000	34,395,000
Regional Field Unit - VII	32,695,000	1,700,000	34,395,000
Region VIII - Eastern Visayas	19,139,000	7,600,000	26,739,000
Regional Field Unit - VIII	19,139,000	7,600,000	26,739,000
Region IX - Zamboanga Peninsula	22,152,000	1,150,000	23,302,000
Regional Field Unit - IX	22,152,000	1,150,000	23,302,000
Region X - Northern Mindanao	34,143,000		34,143,000
Regional Field Unit - X	34,143,000		34,143,000
Region XI - Davao	32,982,000		32,982,000
Regional Field Unit - XI	32,982,000		32,982,000
Region XII - SOCCSKSARGEN	77,287,000		77,287,000
Regional Field Unit - XII	77,287,000		77,287,000

	Region XIII - CARAGA	45,644,000		45,644,000
	Regional Field Unit - XIII	45,644,000		45,644,000
310101100004000	PSS on the National High-Value Crops Development Program	511,970,000	27,834,000	539,804,000
	National Capital Region (NCR)	47,456,000	4,978,000	52,434,000
	Bureau of Plant Industry	47,456,000	4,978,000	52,434,000
	Region I - Ilocos	55,847,000		55,847,000
	Regional Field Unit - I	55,847,000		55,847,000
	Cordillera Administrative Region (CAR)	31,392,000	1,444,000	32,836,000
	Regional Field Unit - CAR	31,392,000	1,444,000	32,836,000
	Region II - Cagayan Valley	33,767,000	1,386,000	35,153,000
	Regional Field Unit - II	33,767,000	1,386,000	35,153,000
	Region III - Central Luzon	53,423,000	3,470,000	56,893,000
	Regional Field Unit - III	53,423,000	3,470,000	56,893,000
	Region IVA - CALABARZON	29,776,000		29,776,000
	Regional Field Unit - IVA	29,776,000		29,776,000
	Region IVB - MIMAROPA	45,874,000	2,084,000	47,958,000
	Regional Field Unit - IVB	45,874,000	2,084,000	47,958,000
	Region V - Bicol	38,576,000	4,330,000	42,906,000
	Regional Field Unit - V	38,576,000	4,330,000	42,906,000
	Region VI - Western Visayas	27,734,000	4,256,000	31,990,000
	Regional Field Unit - VI	27,734,000	4,256,000	31,990,000

	Region VII - Central Visayas	16,174,000	2,453,000	18,627,000
	Regional Field Unit - VII	16,174,000	2,453,000	18,627,000
	Region VIII - Eastern Visayas	19,548,000		19,548,000
	Regional Field Unit - VIII	19,548,000		19,548,000
	Region IX - Zamboanga Peninsula	28,832,000	1,916,000	30,748,000
	Regional Field Unit - IX	28,832,000	1,916,000	30,748,000
	Region X - Northern Mindanao	20,607,000		20,607,000
	Regional Field Unit - X	20,607,000		20,607,000
	Region XI - Davao	19,193,000	1,517,000	20,710,000
	Regional Field Unit - XI	19,193,000	1,517,000	20,710,000
	Region XII - SOCCSKSARGEN	19,886,000		19,886,000
	Regional Field Unit - XII	19,886,000		19,886,000
	Region XIII - CARAGA	23,885,000		23,885,000
	Regional Field Unit - XIII	23,885,000		23,885,000
310101100005000	PSS on the Promotion and Development of Organic Agriculture Program	61,358,000	23,293,000	84,651,000
	National Capital Region (NCR)	16,273,000	4,045,000	20,318,000
	Bureau of Animal Industry	3,220,000	1,545,000	4,765,000
	Bureau of Plant Industry	13,053,000	2,500,000	15,553,000
	Region I - Ilocos	4,908,000	5,160,000	10,068,000
	Regional Field Unit - I	4,908,000	5,160,000	10,068,000

Cordillera Administrative Region (CAR)	3,830,000	590,000	4,420,000
Regional Field Unit - CAR	3,830,000	590,000	4,420,000
Region II - Cagayan Valley	2,785,000		2,785,000
Regional Field Unit - II	2,785,000		2,785,000
Region III - Central Luzon	5,702,000	3,840,000	9,542,000
Regional Field Unit - III	5,702,000	3,840,000	9,542,000
Region IVA - CALABARZON	1,838,000	1,480,000	3,318,000
Regional Field Unit - IVA	1,838,000	1,480,000	3,318,000
Region IVB - MIMAROPA	4,497,000		4,497,000
Regional Field Unit - IVB	4,497,000		4,497,000
Region V - Bicol	3,253,000	1,230,000	4,483,000
Regional Field Unit - V	3,253,000	1,230,000	4,483,000
Region VI - Western Visayas	800,000	2,850,000	3,650,000
Regional Field Unit - VI	800,000	2,850,000	3,650,000
Region VII - Central Visayas	2,801,000	300,000	3,101,000
Regional Field Unit - VII	2,801,000	300,000	3,101,000
Region VIII - Eastern Visayas	2,558,000	2,300,000	4,858,000
Regional Field Unit - VIII	2,558,000	2,300,000	4,858,000
Region IX - Zamboanga Peninsula	949,000	230,000	1,179,000
Regional Field Unit - IX	949,000	230,000	1,179,000

	Region X - Northern Mindanao		1,471,000		1,471,000
	Regional Field Unit - X		1,471,000		1,471,000
	Region XI - Davao		2,069,000		2,069,000
	Regional Field Unit - XI		2,069,000		2,069,000
	Region XII - SOCCSKSARGEN		3,012,000	800,000	3,812,000
	Regional Field Unit - XII		3,012,000	800,000	3,812,000
	Region XIII - CARAGA		4,612,000	468,000	5,080,000
	Regional Field Unit - XIII		4,612,000	468,000	5,080,000
310101100006000	Other production support services activities	355,989,000	88,447,000		444,436,000
	National Capital Region (NCR)	65,687,000	26,056,000		91,743,000
	Bureau of Animal Industry	20,903,000	21,283,000		42,186,000
	Bureau of Plant Industry	44,784,000	4,773,000		49,557,000
	Region I - Ilocos	21,767,000	7,582,000		29,349,000
	Regional Field Unit - I	21,767,000	7,582,000		29,349,000
	Cordillera Administrative Region (CAR)	25,822,000	2,056,000		27,878,000
	Regional Field Unit - CAR	25,822,000	2,056,000		27,878,000
	Region II - Cagayan Valley	4,866,000	2,877,000		7,743,000
	Regional Field Unit - II	4,866,000	2,877,000		7,743,000
	Region III - Central Luzon	23,390,000	4,310,000		27,700,000
	Regional Field Unit - III	23,390,000	4,310,000		27,700,000

Region IVA - CALABARZON	10,110,000	9,274,000	19,384,000
Regional Field Unit - IVA	10,110,000	9,274,000	19,384,000
Region IVB - MIMAROPA	24,708,000	4,802,000	29,510,000
Regional Field Unit - IVB	24,708,000	4,802,000	29,510,000
Region V - Bicol	14,260,000	6,216,000	20,476,000
Regional Field Unit - V	14,260,000	6,216,000	20,476,000
Region VI - Western Visayas	12,339,000	4,597,000	16,936,000
Regional Field Unit - VI	12,339,000	4,597,000	16,936,000
Region VII - Central Visayas	24,944,000	6,019,000	30,963,000
Regional Field Unit - VII	24,944,000	6,019,000	30,963,000
Region VIII - Eastern Visayas	22,487,000	2,858,000	25,345,000
Regional Field Unit - VIII	22,487,000	2,858,000	25,345,000
Region IX - Zamboanga Peninsula	31,176,000	2,314,000	33,490,000
Philippine Rubber Research Institute	1,634,000		1,634,000
Regional Field Unit - IX	29,542,000	2,314,000	31,856,000
Region X - Northern Mindanao	27,804,000	2,316,000	30,120,000
Regional Field Unit - X	27,804,000	2,316,000	30,120,000
Region XI - Davao	3,371,000	3,639,000	7,010,000
Regional Field Unit - XI	3,371,000	3,639,000	7,010,000
Region XII - SOCCSKSARGEN	22,926,000	1,452,000	24,378,000
Regional Field Unit - XII	22,926,000	1,452,000	24,378,000

	Region XIII - CARAGA	20,332,000	2,079,000		22,411,000
	Regional Field Unit - XIII	20,332,000	2,079,000		22,411,000
31010200000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	104,892,000	466,589,000	30,153,000	601,634,000
310102100007000	Market development services	104,892,000	466,589,000	30,153,000	601,634,000
	National Capital Region (NCR)		57,682,000	153,000	57,835,000
	Central Office		57,682,000	153,000	57,835,000
	Region I - Ilocos	7,454,000	22,174,000	2,000,000	31,628,000
	Regional Field Unit - I	7,454,000	22,174,000	2,000,000	31,628,000
	Cordillera Administrative Region (CAR)	6,761,000	26,151,000	2,000,000	34,912,000
	Regional Field Unit - CAR	6,761,000	26,151,000	2,000,000	34,912,000
	Region II - Cagayan Valley	5,954,000	41,028,000	2,000,000	48,982,000
	Regional Field Unit - II	5,954,000	41,028,000	2,000,000	48,982,000
	Region III - Central Luzon	7,289,000	39,869,000	2,000,000	49,158,000
	Regional Field Unit - III	7,289,000	39,869,000	2,000,000	49,158,000
	Region IVA - CALABARZON	7,247,000	33,646,000	2,000,000	42,893,000
	Regional Field Unit - IVA	7,247,000	33,646,000	2,000,000	42,893,000
	Region IVB - MIMAROPA	7,438,000	27,479,000	2,000,000	36,917,000
	Regional Field Unit - IVB	7,438,000	27,479,000	2,000,000	36,917,000
	Region V - Bicol	6,076,000	41,441,000	2,000,000	49,517,000
	Regional Field Unit - V	6,076,000	41,441,000	2,000,000	49,517,000
	Region VI - Western Visayas	6,565,000	33,065,000	2,000,000	41,630,000

	Regional Field Unit - VI	6,565,000	33,065,000	2,000,000	41,630,000
	Region VII - Central Visayas	7,966,000	25,941,000	2,000,000	35,907,000
	Regional Field Unit - VII	7,966,000	25,941,000	2,000,000	35,907,000
	Region VIII - Eastern Visayas	6,255,000	17,694,000	2,000,000	25,949,000
	Regional Field Unit - VIII	6,255,000	17,694,000	2,000,000	25,949,000
	Region IX - Zamboanga Peninsula	6,914,000	23,104,000	2,000,000	32,018,000
	Regional Field Unit - IX	6,914,000	23,104,000	2,000,000	32,018,000
	Region X - Northern Mindanao	7,354,000	22,024,000	2,000,000	31,378,000
	Regional Field Unit - X	7,354,000	22,024,000	2,000,000	31,378,000
	Region XI - Davao	6,811,000	20,756,000	2,000,000	29,567,000
	Regional Field Unit - XI	6,811,000	20,756,000	2,000,000	29,567,000
	Region XII - SOCCSKSARGEN	6,899,000	18,359,000	2,000,000	27,258,000
	Regional Field Unit - XII	6,899,000	18,359,000	2,000,000	27,258,000
	Region XIII - CARAGA	7,909,000	16,176,000	2,000,000	26,085,000
	Regional Field Unit - XIII	7,909,000	16,176,000	2,000,000	26,085,000
31010300000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	263,138,000	2,400,203,000	55,772,000	2,719,113,000
310103100001000	ESETS on the National Rice Program		968,249,000	8,975,000	977,224,000
	National Capital Region (NCR)		325,416,000		325,416,000
	Central Office		85,556,000		85,556,000
	Agricultural Training Institute		202,000,000		202,000,000

Bureau of Plant Industry	10,140,000		10,140,000
Bureau of Soils and Water Management	27,720,000		27,720,000
Region I - Ilocos	42,558,000		42,558,000
Regional Field Unit - I	42,558,000		42,558,000
Cordillera Administrative Region (CAR)	22,178,000	100,000	22,278,000
Regional Field Unit - CAR	22,178,000	100,000	22,278,000
Region II - Cagayan Valley	34,533,000		34,533,000
Regional Field Unit - II	34,533,000		34,533,000
Region III - Central Luzon	67,951,000		67,951,000
Regional Field Unit - III	67,951,000		67,951,000
Region IVA - CALABARZON	34,684,000	3,000,000	37,684,000
Regional Field Unit - IVA	34,684,000	3,000,000	37,684,000
Region IVB - MIMAROPA	66,386,000		66,386,000
Regional Field Unit - IVB	66,386,000		66,386,000
Region V - Bicol	45,642,000		45,642,000
Regional Field Unit - V	45,642,000		45,642,000
Region VI - Western Visayas	118,194,000	5,000,000	123,194,000
Regional Field Unit - VI	118,194,000	5,000,000	123,194,000
Region VII - Central Visayas	37,968,000	350,000	38,318,000
Regional Field Unit - VII	37,968,000	350,000	38,318,000

	Region VIII - Eastern Visayas	51,875,000	425,000	52,300,000
	Regional Field Unit - VIII	51,875,000	425,000	52,300,000
	Region IX - Zamboanga Peninsula	30,232,000		30,232,000
	Regional Field Unit - IX	30,232,000		30,232,000
	Region X - Northern Mindanao	17,935,000	100,000	18,035,000
	Regional Field Unit - X	17,935,000	100,000	18,035,000
	Region XI - Davao	18,622,000		18,622,000
	Regional Field Unit - XI	18,622,000		18,622,000
	Region XII - SOCCSKSARGEN	26,401,000		26,401,000
	Regional Field Unit - XII	26,401,000		26,401,000
	Region XIII - CARAGA	27,674,000		27,674,000
	Regional Field Unit - XIII	27,674,000		27,674,000
310103100002000	ESETS on the National Livestock Program	289,926,000	13,857,000	303,783,000
	National Capital Region (NCR)	77,692,000	11,307,000	88,999,000
	Agricultural Training Institute	70,662,000	11,307,000	81,969,000
	Bureau of Animal Industry	7,030,000		7,030,000
	Region I - Ilocos	14,405,000	2,250,000	16,655,000
	Regional Field Unit - I	14,405,000	2,250,000	16,655,000
	Cordillera Administrative Region (CAR)	11,909,000		11,909,000
	Regional Field Unit - CAR	11,909,000		11,909,000

Region II - Cagayan Valley	11,203,000	11,203,000
Regional Field Unit - II	11,203,000	11,203,000
Region III - Central Luzon	21,068,000	21,068,000
Regional Field Unit - III	21,068,000	21,068,000
Region IVA - CALABARZON	18,863,000	18,863,000
Regional Field Unit - IVA	18,863,000	18,863,000
Region IVB - MIMAROPA	8,744,000	8,744,000
Regional Field Unit - IVB	8,744,000	8,744,000
Region V - Bicol	14,376,000	14,376,000
Regional Field Unit - V	14,376,000	14,376,000
Region VI - Western Visayas	16,774,000	16,774,000
Regional Field Unit - VI	16,774,000	16,774,000
Region VII - Central Visayas	18,837,000	18,837,000
Regional Field Unit - VII	18,837,000	18,837,000
Region VIII - Eastern Visayas	15,810,000	15,810,000
Regional Field Unit - VIII	15,810,000	15,810,000
Region IX - Zamboanga Peninsula	9,812,000	9,812,000
Regional Field Unit - IX	9,812,000	9,812,000
Region X - Northern Mindanao	17,559,000	17,559,000
Regional Field Unit - X	17,559,000	17,559,000
Region XI - Davao	13,714,000	13,714,000

	Regional Field Unit - XI	13,714,000		13,714,000
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	Region XII - SOCCSKSARGEN	8,770,000	300,000	9,070,000
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	Regional Field Unit - XII	8,770,000	300,000	9,070,000
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	Region XIII - CARAGA	10,390,000		10,390,000
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	Regional Field Unit - XIII	10,390,000		10,390,000
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310103100003000	ESETS on the National Corn Program	303,663,000	50,000	303,713,000
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	National Capital Region (NCR)	63,520,000		63,520,000
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	Central Office	10,000,000		10,000,000
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	Agricultural Training Institute	50,000,000		50,000,000
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	Bureau of Plant Industry	1,520,000		1,520,000
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	Bureau of Soils and Water Management	2,000,000		2,000,000
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	Region I - Ilocos	20,941,000		20,941,000
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	Regional Field Unit - I	20,941,000		20,941,000
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	Cordillera Administrative Region (CAR)	13,508,000		13,508,000
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	Regional Field Unit - CAR	13,508,000		13,508,000
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	Region II - Cagayan Valley	11,678,000		11,678,000
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	Regional Field Unit - II	11,678,000		11,678,000
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	Region III - Central Luzon	9,325,000		9,325,000
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	Regional Field Unit - III	9,325,000		9,325,000
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	Region IVA - CALABARZON	19,449,000		19,449,000
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	Regional Field Unit - IVA	19,449,000		19,449,000
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Region IVB - MIMAROPA	14,660,000		14,660,000
Regional Field Unit - IVB	14,660,000		14,660,000
Region V - Bicol	10,553,000		10,553,000
Regional Field Unit - V	10,553,000		10,553,000
Region VI - Western Visayas	15,318,000		15,318,000
Regional Field Unit - VI	15,318,000		15,318,000
Region VII - Central Visayas	19,030,000		19,030,000
Regional Field Unit - VII	19,030,000		19,030,000
Region VIII - Eastern Visayas	20,026,000		20,026,000
Regional Field Unit - VIII	20,026,000		20,026,000
Region IX - Zamboanga Peninsula	12,712,000		12,712,000
Regional Field Unit - IX	12,712,000		12,712,000
Region X - Northern Mindanao	18,469,000		18,469,000
Regional Field Unit - X	18,469,000		18,469,000
Region XI - Davao	20,163,000		20,163,000
Regional Field Unit - XI	20,163,000		20,163,000
Region XII - SOCCSKSARGEN	23,520,000	50,000	23,570,000
Regional Field Unit - XII	23,520,000	50,000	23,570,000
Region XIII - CARAGA	10,791,000		10,791,000
Regional Field Unit - XIII	10,791,000		10,791,000

310103100004000	ESETS on the National High-Value Crops Development Program	361,226,000	361,226,000
	National Capital Region (NCR)	86,182,000	86,182,000
	Central Office	9,356,000	9,356,000
	Agricultural Training Institute	68,789,000	68,789,000
	Bureau of Plant Industry	8,037,000	8,037,000
	Region I - Ilocos	28,568,000	28,568,000
	Regional Field Unit - I	28,568,000	28,568,000
	Cordillera Administrative Region (CAR)	20,516,000	20,516,000
	Regional Field Unit - CAR	20,516,000	20,516,000
	Region II - Cagayan Valley	12,818,000	12,818,000
	Regional Field Unit - II	12,818,000	12,818,000
	Region III - Central Luzon	11,563,000	11,563,000
	Regional Field Unit - III	11,563,000	11,563,000
	Region IVA - CALABARZON	33,974,000	33,974,000
	Regional Field Unit - IVA	33,974,000	33,974,000
	Region IVB - MIMAROPA	15,488,000	15,488,000
	Regional Field Unit - IVB	15,488,000	15,488,000
	Region V - Bicol	12,661,000	12,661,000
	Regional Field Unit - V	12,661,000	12,661,000
	Region VI - Western Visayas	11,559,000	11,559,000
	Regional Field Unit - VI	11,559,000	11,559,000

	Region VII - Central Visayas	24,060,000	24,060,000
	Regional Field Unit - VII	24,060,000	24,060,000
	Region VIII - Eastern Visayas	15,473,000	15,473,000
	Regional Field Unit - VIII	15,473,000	15,473,000
	Region IX - Zamboanga Peninsula	16,482,000	16,482,000
	Regional Field Unit - IX	16,482,000	16,482,000
	Region X - Northern Mindanao	12,158,000	12,158,000
	Regional Field Unit - X	12,158,000	12,158,000
	Region XI - Davao	23,886,000	23,886,000
	Regional Field Unit - XI	23,886,000	23,886,000
	Region XII - SOCCSKSARGEN	21,186,000	21,186,000
	Regional Field Unit - XII	21,186,000	21,186,000
	Region XIII - CARAGA	14,652,000	14,652,000
	Regional Field Unit - XIII	14,652,000	14,652,000
310103100005000	ESETS on the Promotion and Development of Organic Agriculture Program	174,739,000	174,739,000
	National Capital Region (NCR)	97,612,000	97,612,000
	Central Office	8,319,000	8,319,000
	Agricultural Training Institute	74,824,000	74,824,000
	Bureau of Soils and Water Management	14,469,000	14,469,000

Region I - Ilocos	4,434,000	4,434,000
Regional Field Unit - I	4,434,000	4,434,000
Cordillera Administrative Region (CAR)	3,984,000	3,984,000
Regional Field Unit - CAR	3,984,000	3,984,000
Region II - Cagayan Valley	10,114,000	10,114,000
Regional Field Unit - II	10,114,000	10,114,000
Region III - Central Luzon	4,585,000	4,585,000
Regional Field Unit - III	4,585,000	4,585,000
Region IVA - CALABARZON	8,627,000	8,627,000
Regional Field Unit - IVA	8,627,000	8,627,000
Region IVB - MIMAROPA	4,325,000	4,325,000
Regional Field Unit - IVB	4,325,000	4,325,000
Region V - Bicol	6,437,000	6,437,000
Regional Field Unit - V	6,437,000	6,437,000
Region VI - Western Visayas	3,312,000	3,312,000
Regional Field Unit - VI	3,312,000	3,312,000
Region VII - Central Visayas	2,213,000	2,213,000
Regional Field Unit - VII	2,213,000	2,213,000
Region VIII - Eastern Visayas	7,421,000	7,421,000
Regional Field Unit - VIII	7,421,000	7,421,000
Region IX - Zamboanga Peninsula	5,115,000	5,115,000

	Regional Field Unit - IX		5,115,000		5,115,000
	Region X - Northern Mindanao		5,476,000		5,476,000
	Regional Field Unit - X		5,476,000		5,476,000
	Region XI - Davao		3,134,000		3,134,000
	Regional Field Unit - XI		3,134,000		3,134,000
	Region XII - SOCCSKSARGEN		2,022,000		2,022,000
	Regional Field Unit - XII		2,022,000		2,022,000
	Region XIII - CARAGA		5,928,000		5,928,000
	Regional Field Unit - XIII		5,928,000		5,928,000
310103100006000	Other extension support, education and training services activities	263,138,000	279,283,000	32,890,000	575,311,000
	National Capital Region (NCR)	259,626,000	254,749,000	29,390,000	543,765,000
	Agricultural Training Institute	259,626,000	254,749,000	29,390,000	543,765,000
	Region I - Ilocos		3,579,000		3,579,000
	Regional Field Unit - I		3,579,000		3,579,000
	Cordillera Administrative Region (CAR)		1,343,000		1,343,000
	Regional Field Unit - CAR		1,343,000		1,343,000
	Region II - Cagayan Valley		1,621,000		1,621,000
	Regional Field Unit - II		1,621,000		1,621,000
	Region III - Central Luzon		1,680,000	500,000	2,180,000
	Regional Field Unit - III		1,680,000	500,000	2,180,000

Region IVA - CALABARZON		2,449,000		2,449,000
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Regional Field Unit - IVA		2,449,000		2,449,000
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Region IVB - MIMAROPA		1,405,000		1,405,000
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Regional Field Unit - IVB		1,405,000		1,405,000
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Region V - Bicol		1,220,000	3,000,000	4,220,000
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Regional Field Unit - V		1,220,000	3,000,000	4,220,000
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Region VI - Western Visayas		1,057,000		1,057,000
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Regional Field Unit - VI		1,057,000		1,057,000
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Region VII - Central Visayas		2,238,000		2,238,000
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Regional Field Unit - VII		2,238,000		2,238,000
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Region VIII - Eastern Visayas		1,621,000		1,621,000
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Regional Field Unit - VIII		1,621,000		1,621,000
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Region IX - Zamboanga Peninsula	3,512,000	3,649,000		7,161,000
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Philippine Rubber Research Institute	3,512,000	2,500,000		6,012,000
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Regional Field Unit - IX		1,149,000		1,149,000
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Region X - Northern Mindanao		499,000		499,000
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Regional Field Unit - X		499,000		499,000
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Region XI - Davao		616,000		616,000
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Regional Field Unit - XI		616,000		616,000
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Region XII - SOCCSKSARGEN		1,557,000		1,557,000
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Regional Field Unit - XII		1,557,000		1,557,000
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310103100007000	ESETS on the Halal Food Industry Development Program	23,117,000	23,117,000
	National Capital Region (NCR)	9,668,000	9,668,000
	Central Office	8,478,000	8,478,000
	Agricultural Training Institute	1,000,000	1,000,000
	Bureau of Plant Industry	190,000	190,000
	Region I - Ilocos	350,000	350,000
	Regional Field Unit - I	350,000	350,000
	Cordillera Administrative Region (CAR)	1,000,000	1,000,000
	Regional Field Unit - CAR	1,000,000	1,000,000
	Region II - Cagayan Valley	250,000	250,000
	Regional Field Unit - II	250,000	250,000
	Region III - Central Luzon	415,000	415,000
	Regional Field Unit - III	415,000	415,000
	Region IVA - CALABARZON	1,000,000	1,000,000
	Regional Field Unit - IVA	1,000,000	1,000,000
	Region IVB - MIMAROPA	1,000,000	1,000,000
	Regional Field Unit - IVB	1,000,000	1,000,000
	Region V - Bicol	250,000	250,000
	Regional Field Unit - V	250,000	250,000
	Region VI - Western Visayas	500,000	500,000
	Regional Field Unit - VI	500,000	500,000

	Region VII - Central Visayas		1,200,000		1,200,000
	Regional Field Unit - VII		1,200,000		1,200,000
	Region VIII - Eastern Visayas		500,000		500,000
	Regional Field Unit - VIII		500,000		500,000
	Region IX - Zamboanga Peninsula		2,000,000		2,000,000
	Regional Field Unit - IX		2,000,000		2,000,000
	Region X - Northern Mindanao		1,200,000		1,200,000
	Regional Field Unit - X		1,200,000		1,200,000
	Region XI - Davao		1,200,000		1,200,000
	Regional Field Unit - XI		1,200,000		1,200,000
	Region XII - SOCCSKSARGEN		2,334,000		2,334,000
	Regional Field Unit - XII		2,334,000		2,334,000
	Region XIII - CARAGA		250,000		250,000
	Regional Field Unit - XIII		250,000		250,000
31010400000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	638,057,000	1,346,042,000	131,691,000	2,115,790,000
310104100001000	R&D on the National Rice Program		552,766,000	106,022,000	658,788,000
	National Capital Region (NCR)		269,786,000	4,535,000	274,321,000
	Bureau of Agricultural Research		249,725,000		249,725,000
	Bureau of Plant Industry		17,996,000	3,600,000	21,596,000
	Bureau of Soils and Water Management		2,065,000	935,000	3,000,000
	Region I - Ilocos		22,525,000	32,000,000	54,525,000

Regional Field Unit - I	22,525,000	32,000,000	54,525,000
Cordillera Administrative Region (CAR)	8,210,000	1,500,000	9,710,000
Regional Field Unit - CAR	8,210,000	1,500,000	9,710,000
Region II - Cagayan Valley	45,483,000	6,450,000	51,933,000
Regional Field Unit - II	45,483,000	6,450,000	51,933,000
Region III - Central Luzon	39,236,000		39,236,000
Regional Field Unit - III	39,236,000		39,236,000
Region IVA - CALABARZON	14,894,000		14,894,000
Regional Field Unit - IVA	14,894,000		14,894,000
Region IVB - MIMAROPA	23,440,000	5,000,000	28,440,000
Regional Field Unit - IVB	23,440,000	5,000,000	28,440,000
Region V - Bicol		49,000,000	49,000,000
Regional Field Unit - V		49,000,000	49,000,000
Region VI - Western Visayas	29,319,000	5,350,000	34,669,000
Regional Field Unit - VI	29,319,000	5,350,000	34,669,000
Region VII - Central Visayas	15,957,000	1,352,000	17,309,000
Regional Field Unit - VII	15,957,000	1,352,000	17,309,000
Region VIII - Eastern Visayas	4,964,000		4,964,000
Regional Field Unit - VIII	4,964,000		4,964,000
Region IX - Zamboanga Peninsula	17,188,000	165,000	17,353,000

	Regional Field Unit - IX	17,188,000	165,000	17,353,000
	Region X - Northern Mindanao	19,546,000		19,546,000
	Regional Field Unit - X	19,546,000		19,546,000
	Region XI - Davao	8,415,000	600,000	9,015,000
	Regional Field Unit - XI	8,415,000	600,000	9,015,000
	Region XII - SOCCSKSARGEN	24,678,000		24,678,000
	Regional Field Unit - XII	24,678,000		24,678,000
	Region XIII - CARAGA	9,125,000	70,000	9,195,000
	Regional Field Unit - XIII	9,125,000	70,000	9,195,000
310104100002000	R&D on the National Livestock Program	24,734,000	457,000	25,191,000
	National Capital Region (NCR)	11,987,000		11,987,000
	Bureau of Animal Industry	11,987,000		11,987,000
	Cordillera Administrative Region (CAR)	380,000		380,000
	Regional Field Unit - CAR	380,000		380,000
	Region II - Cagayan Valley	3,000,000		3,000,000
	Regional Field Unit - II	3,000,000		3,000,000
	Region III - Central Luzon	561,000		561,000
	Regional Field Unit - III	561,000		561,000
	Region IVA - CALABARZON	873,000		873,000
	Regional Field Unit - IVA	873,000		873,000
	Region IVB - MIMAROPA	783,000	347,000	1,130,000

	Regional Field Unit - IVB	783,000	347,000	1,130,000
	Region V - Bicol	500,000		500,000
	Regional Field Unit - V	500,000		500,000
	Region VI - Western Visayas	300,000		300,000
	Regional Field Unit - VI	300,000		300,000
	Region VIII - Eastern Visayas	500,000		500,000
	Regional Field Unit - VIII	500,000		500,000
	Region X - Northern Mindanao	1,160,000		1,160,000
	Regional Field Unit - X	1,160,000		1,160,000
	Region XI - Davao	3,000,000		3,000,000
	Regional Field Unit - XI	3,000,000		3,000,000
	Region XII - SOCCSKSARGEN	1,690,000	110,000	1,800,000
	Regional Field Unit - XII	1,690,000	110,000	1,800,000
310104100003000	R&D on the National Corn Program	119,204,000	800,000	120,004,000
	National Capital Region (NCR)	89,765,000	800,000	90,565,000
	Bureau of Agricultural Research	60,000,000		60,000,000
	Bureau of Plant Industry	2,300,000		2,300,000
	Bureau of Soils and Water Management	27,465,000	800,000	28,265,000
	Region I - Ilocos	4,222,000		4,222,000
	Regional Field Unit - I	4,222,000		4,222,000

Cordillera Administrative Region (CAR)	780,000	780,000
Regional Field Unit - CAR	780,000	780,000
Region II - Cagayan Valley	2,002,000	2,002,000
Regional Field Unit - II	2,002,000	2,002,000
Region III - Central Luzon	400,000	400,000
Regional Field Unit - III	400,000	400,000
Region IVA - CALABARZON	3,711,000	3,711,000
Regional Field Unit - IVA	3,711,000	3,711,000
Region IVB - MIMAROPA	715,000	715,000
Regional Field Unit - IVB	715,000	715,000
Region V - Bicol	1,045,000	1,045,000
Regional Field Unit - V	1,045,000	1,045,000
Region VI - Western Visayas	4,830,000	4,830,000
Regional Field Unit - VI	4,830,000	4,830,000
Region VII - Central Visayas	690,000	690,000
Regional Field Unit - VII	690,000	690,000
Region VIII - Eastern Visayas	1,150,000	1,150,000
Regional Field Unit - VIII	1,150,000	1,150,000
Region IX - Zamboanga Peninsula	411,000	411,000
Regional Field Unit - IX	411,000	411,000

	Region X - Northern Mindanao		2,128,000		2,128,000
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	Regional Field Unit - X		2,128,000		2,128,000
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	Region XI - Davao		1,400,000		1,400,000
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	Regional Field Unit - XI		1,400,000		1,400,000
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	Region XII - SOCCSKSARGEN		3,558,000		3,558,000
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	Regional Field Unit - XII		3,558,000		3,558,000
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	Region XIII - CARAGA		2,397,000		2,397,000
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	Regional Field Unit - XIII		2,397,000		2,397,000
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310104100004000	R&D on the National High-Value Crops Development Program		109,107,000		109,107,000
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	National Capital Region (NCR)		109,107,000		109,107,000
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	Bureau of Agricultural Research		109,107,000		109,107,000
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310104100005000	R&D on the Promotion and Development of Organic Agriculture Program		59,824,000		59,824,000
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	National Capital Region (NCR)		59,824,000		59,824,000
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	Bureau of Animal Industry		810,000		810,000
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	Bureau of Agricultural Research		45,014,000		45,014,000
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	Bureau of Soils and Water Management		14,000,000		14,000,000
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310104100006000	Other research and development activities	638,057,000	480,407,000	24,412,000	1,142,876,000
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	National Capital Region (NCR)	172,013,000	419,140,000		591,153,000
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	Bureau of Animal Industry	92,326,000	3,404,000		95,730,000
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	Bureau of Agricultural Research		363,826,000		363,826,000
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Bureau of Plant Industry	79,687,000	16,641,000		96,328,000
Bureau of Soils and Water Management		35,269,000		35,269,000
Region I - Ilocos	27,393,000	4,884,000		32,277,000
Regional Field Unit - I	27,393,000	4,884,000		32,277,000
Cordillera Administrative Region (CAR)	18,785,000	4,791,000		23,576,000
Regional Field Unit - CAR	18,785,000	4,791,000		23,576,000
Region II - Cagayan Valley	39,191,000	2,110,000		41,301,000
Regional Field Unit - II	39,191,000	2,110,000		41,301,000
Region III - Central Luzon	22,672,000	5,894,000		28,566,000
Regional Field Unit - III	22,672,000	5,894,000		28,566,000
Region IVA - CALABARZON	30,786,000	6,312,000		37,098,000
Regional Field Unit - IVA	30,786,000	6,312,000		37,098,000
Region IVB - MIMAROPA	31,459,000	7,307,000	21,602,000	60,368,000
Regional Field Unit - IVB	31,459,000	7,307,000	21,602,000	60,368,000
Region V - Bicol	32,485,000	6,096,000	2,810,000	41,391,000
Regional Field Unit - V	32,485,000	6,096,000	2,810,000	41,391,000
Region VI - Western Visayas	41,991,000	1,692,000		43,683,000
Regional Field Unit - VI	41,991,000	1,692,000		43,683,000
Region VII - Central Visayas	51,244,000	1,753,000		52,997,000
Regional Field Unit - VII	51,244,000	1,753,000		52,997,000
Region VIII - Eastern Visayas	30,540,000	1,582,000		32,122,000

	Regional Field Unit - VIII	30,540,000	1,582,000		32,122,000
	Region IX - Zamboanga Peninsula	46,716,000	7,648,000		54,364,000
	Philippine Rubber Research Institute	944,000	6,108,000		7,052,000
	Regional Field Unit - IX	45,772,000	1,540,000		47,312,000
	Region X - Northern Mindanao	22,018,000	2,235,000		24,253,000
	Regional Field Unit - X	22,018,000	2,235,000		24,253,000
	Region XI - Davao	26,548,000	4,446,000		30,994,000
	Regional Field Unit - XI	26,548,000	4,446,000		30,994,000
	Region XII - SOCCSKSARGEN	25,684,000	2,657,000		28,341,000
	Regional Field Unit - XII	25,684,000	2,657,000		28,341,000
	Region XIII - CARAGA	18,532,000	1,860,000		20,392,000
	Regional Field Unit - XIII	18,532,000	1,860,000		20,392,000
31020000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,968,000	434,162,000	14,940,532,000	15,392,662,000
31020100000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		288,899,000	2,264,720,000	2,553,619,000
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		3,000,000	925,520,000	928,520,000
	National Capital Region (NCR)			20,000,000	20,000,000
	Central Office			20,000,000	20,000,000
	Region I - Ilocos			65,656,000	65,656,000
	Regional Field Unit - I			65,656,000	65,656,000

Cordillera Administrative Region (CAR)	3,000,000	29,305,000	32,305,000
Regional Field Unit - CAR	3,000,000	29,305,000	32,305,000
Region II - Cagayan Valley		120,849,000	120,849,000
Regional Field Unit - II		120,849,000	120,849,000
Region III - Central Luzon		137,768,000	137,768,000
Regional Field Unit - III		137,768,000	137,768,000
Region IVA - CALABARZON		116,938,000	116,938,000
Regional Field Unit - IVA		116,938,000	116,938,000
Region IVB - MIMAROPA		19,100,000	19,100,000
Regional Field Unit - IVB		19,100,000	19,100,000
Region V - Bicol		14,550,000	14,550,000
Regional Field Unit - V		14,550,000	14,550,000
Region VI - Western Visayas		120,894,000	120,894,000
Regional Field Unit - VI		120,894,000	120,894,000
Region VII - Central Visayas		49,039,000	49,039,000
Regional Field Unit - VII		49,039,000	49,039,000
Region VIII - Eastern Visayas		9,445,000	9,445,000
Regional Field Unit - VIII		9,445,000	9,445,000
Region IX - Zamboanga Peninsula		53,006,000	53,006,000
Regional Field Unit - IX		53,006,000	53,006,000

	Region X - Northern Mindanao		41,359,000	41,359,000
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	Regional Field Unit - X		41,359,000	41,359,000
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	Region XI - Davao		60,488,000	60,488,000
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	Regional Field Unit - XI		60,488,000	60,488,000
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	Region XII - SOCCSKSARGEN		23,700,000	23,700,000
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	Regional Field Unit - XII		23,700,000	23,700,000
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	Region XIII - CARAGA		43,423,000	43,423,000
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	Regional Field Unit - XIII		43,423,000	43,423,000
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310201100002000	PAEF on the National Livestock Program	2,841,000	86,141,000	88,982,000
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	National Capital Region (NCR)		20,000,000	20,000,000
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	Central Office		20,000,000	20,000,000
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	Region I - Ilocos		600,000	600,000
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	Regional Field Unit - I		600,000	600,000
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	Cordillera Administrative Region (CAR)		4,370,000	4,370,000
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	Regional Field Unit - CAR		4,370,000	4,370,000
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	Region II - Cagayan Valley		2,400,000	2,400,000
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	Regional Field Unit - II		2,400,000	2,400,000
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	Region III - Central Luzon		900,000	900,000
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	Regional Field Unit - III		900,000	900,000
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	Region IVA - CALABARZON		2,950,000	2,950,000
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	Regional Field Unit - IVA		2,950,000	2,950,000
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Region IVB - MIMAROPA		900,000	900,000
Regional Field Unit - IVB		900,000	900,000
Region V - Bicol	150,000	5,200,000	5,350,000
Regional Field Unit - V	150,000	5,200,000	5,350,000
Region VI - Western Visayas	1,611,000	3,055,000	4,666,000
Regional Field Unit - VI	1,611,000	3,055,000	4,666,000
Region VII - Central Visayas		10,025,000	10,025,000
Regional Field Unit - VII		10,025,000	10,025,000
Region VIII - Eastern Visayas	330,000	1,615,000	1,945,000
Regional Field Unit - VIII	330,000	1,615,000	1,945,000
Region IX - Zamboanga Peninsula	100,000	8,736,000	8,836,000
Regional Field Unit - IX	100,000	8,736,000	8,836,000
Region X - Northern Mindanao		12,340,000	12,340,000
Regional Field Unit - X		12,340,000	12,340,000
Region XI - Davao	300,000	2,900,000	3,200,000
Regional Field Unit - XI	300,000	2,900,000	3,200,000
Region XII - SOCCSKSARGEN	350,000	4,850,000	5,200,000
Regional Field Unit - XII	350,000	4,850,000	5,200,000
Region XIII - CARAGA		5,300,000	5,300,000
Regional Field Unit - XIII		5,300,000	5,300,000

310201100003000	PAEF on the National Corn Program	8,000,000	412,268,000	420,268,000
	National Capital Region (NCR)		20,000,000	20,000,000
	Central Office		20,000,000	20,000,000
	Region I - Ilocos		14,950,000	14,950,000
	Regional Field Unit - I		14,950,000	14,950,000
	Cordillera Administrative Region (CAR)	8,000,000	23,400,000	31,400,000
	Regional Field Unit - CAR	8,000,000	23,400,000	31,400,000
	Region II - Cagayan Valley		43,120,000	43,120,000
	Regional Field Unit - II		43,120,000	43,120,000
	Region III - Central Luzon		40,560,000	40,560,000
	Regional Field Unit - III		40,560,000	40,560,000
	Region IVA - CALABARZON		24,760,000	24,760,000
	Regional Field Unit - IVA		24,760,000	24,760,000
	Region IVB - MIMAROPA		32,150,000	32,150,000
	Regional Field Unit - IVB		32,150,000	32,150,000
	Region V - Bicol		35,750,000	35,750,000
	Regional Field Unit - V		35,750,000	35,750,000
	Region VI - Western Visayas		8,980,000	8,980,000
	Regional Field Unit - VI		8,980,000	8,980,000
	Region VII - Central Visayas		17,500,000	17,500,000
	Regional Field Unit - VII		17,500,000	17,500,000

	Region VIII - Eastern Visayas	21,170,000	21,170,000
	Regional Field Unit - VIII	21,170,000	21,170,000
	Region IX - Zamboanga Peninsula	26,100,000	26,100,000
	Regional Field Unit - IX	26,100,000	26,100,000
	Region X - Northern Mindanao	47,200,000	47,200,000
	Regional Field Unit - X	47,200,000	47,200,000
	Region XI - Davao	20,250,000	20,250,000
	Regional Field Unit - XI	20,250,000	20,250,000
	Region XII - SOCCSKSARGEN	19,150,000	19,150,000
	Regional Field Unit - XII	19,150,000	19,150,000
	Region XIII - CARAGA	17,228,000	17,228,000
	Regional Field Unit - XIII	17,228,000	17,228,000
310201100004000	PAEF on the National High-Value Crops Development Program	258,664,000	432,409,000
	National Capital Region (NCR)	21,286,000	72,500,000
	Central Office		20,000,000
	Bureau of Plant Industry	21,286,000	5,000,000
	Bureau of Soils and Water Management		47,500,000
	Region I - Ilocos	8,398,000	24,706,000
	Regional Field Unit - I	8,398,000	24,706,000
	Cordillera Administrative Region (CAR)	10,438,000	23,829,000

Regional Field Unit - CAR	10,438,000	23,829,000	34,267,000
Region II - Cagayan Valley	27,000,000	8,909,000	35,909,000
Regional Field Unit - II	27,000,000	8,909,000	35,909,000
Region III - Central Luzon	15,165,000	19,053,000	34,218,000
Regional Field Unit - III	15,165,000	19,053,000	34,218,000
Region IVA - CALABARZON	12,925,000	29,687,000	42,612,000
Regional Field Unit - IVA	12,925,000	29,687,000	42,612,000
Region IVB - MIMAROPA	10,597,000	24,623,000	35,220,000
Regional Field Unit - IVB	10,597,000	24,623,000	35,220,000
Region V - Bicol	12,609,000	32,483,000	45,092,000
Regional Field Unit - V	12,609,000	32,483,000	45,092,000
Region VI - Western Visayas	19,728,000	11,141,000	30,869,000
Regional Field Unit - VI	19,728,000	11,141,000	30,869,000
Region VII - Central Visayas	13,653,000	11,482,000	25,135,000
Regional Field Unit - VII	13,653,000	11,482,000	25,135,000
Region VIII - Eastern Visayas	21,693,000	41,194,000	62,887,000
Regional Field Unit - VIII	21,693,000	41,194,000	62,887,000
Region IX - Zamboanga Peninsula	12,239,000	17,222,000	29,461,000
Regional Field Unit - IX	12,239,000	17,222,000	29,461,000
Region X - Northern Mindanao	24,866,000	56,677,000	81,543,000
Regional Field Unit - X	24,866,000	56,677,000	81,543,000

	Region XI - Davao	14,210,000	21,602,000	35,812,000
	Regional Field Unit - XI	14,210,000	21,602,000	35,812,000
	Region XII - SOCCSKSARGEN	11,228,000	12,416,000	23,644,000
	Regional Field Unit - XII	11,228,000	12,416,000	23,644,000
	Region XIII - CARAGA	22,629,000	24,885,000	47,514,000
	Regional Field Unit - XIII	22,629,000	24,885,000	47,514,000
310201100005000	PAEF on the Promotion and Development of Organic Agriculture Program	16,394,000	408,382,000	424,776,000
	National Capital Region (NCR)	13,863,000	352,442,000	366,305,000
	Central Office		20,000,000	20,000,000
	Bureau of Soils and Water Management	13,863,000	332,442,000	346,305,000
	Region I - Ilocos		2,933,000	2,933,000
	Regional Field Unit - I		2,933,000	2,933,000
	Cordillera Administrative Region (CAR)		5,438,000	5,438,000
	Regional Field Unit - CAR		5,438,000	5,438,000
	Region II - Cagayan Valley	126,000	2,858,000	2,984,000
	Regional Field Unit - II	126,000	2,858,000	2,984,000
	Region III - Central Luzon		2,158,000	2,158,000
	Regional Field Unit - III		2,158,000	2,158,000
	Region IVA - CALABARZON		2,048,000	2,048,000
	Regional Field Unit - IVA		2,048,000	2,048,000
	Region IVB - MIMAROPA		3,650,000	3,650,000

	Regional Field Unit - IVB		3,650,000	3,650,000
	Region V - Bicol	546,000	2,304,000	2,850,000
	Regional Field Unit - V	546,000	2,304,000	2,850,000
	Region VI - Western Visayas		4,073,000	4,073,000
	Regional Field Unit - VI		4,073,000	4,073,000
	Region VII - Central Visayas		4,800,000	4,800,000
	Regional Field Unit - VII		4,800,000	4,800,000
	Region VIII - Eastern Visayas		14,732,000	14,732,000
	Regional Field Unit - VIII		14,732,000	14,732,000
	Region IX - Zamboanga Peninsula		1,550,000	1,550,000
	Regional Field Unit - IX		1,550,000	1,550,000
	Region X - Northern Mindanao	1,346,000	1,740,000	3,086,000
	Regional Field Unit - X	1,346,000	1,740,000	3,086,000
	Region XI - Davao		2,458,000	2,458,000
	Regional Field Unit - XI		2,458,000	2,458,000
	Region XII - SOCCSKSARGEN	513,000	3,338,000	3,851,000
	Regional Field Unit - XII	513,000	3,338,000	3,851,000
	Region XIII - CARAGA		1,860,000	1,860,000
	Regional Field Unit - XIII		1,860,000	1,860,000
31020200000000	IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	17,968,000	45,964,000	956,812,000
				1,020,744,000

310202100001000	INS on the National Rice Program	798,416,000	798,416,000
	Region I - Ilocos	175,944,000	175,944,000
	Regional Field Unit - I	175,944,000	175,944,000
	Cordillera Administrative Region (CAR)	79,356,000	79,356,000
	Regional Field Unit - CAR	79,356,000	79,356,000
	Region II - Cagayan Valley	77,034,000	77,034,000
	Regional Field Unit - II	77,034,000	77,034,000
	Region III - Central Luzon	37,510,000	37,510,000
	Regional Field Unit - III	37,510,000	37,510,000
	Region IVA - CALABARZON	57,500,000	57,500,000
	Regional Field Unit - IVA	57,500,000	57,500,000
	Region IVB - MIMAROPA	58,500,000	58,500,000
	Regional Field Unit - IVB	58,500,000	58,500,000
	Region V - Bicol	93,000,000	93,000,000
	Regional Field Unit - V	93,000,000	93,000,000
	Region VI - Western Visayas	19,000,000	19,000,000
	Regional Field Unit - VI	19,000,000	19,000,000
	Region VII - Central Visayas	58,000,000	58,000,000
	Regional Field Unit - VII	58,000,000	58,000,000
	Region VIII - Eastern Visayas	86,918,000	86,918,000
	Regional Field Unit - VIII	86,918,000	86,918,000

	Region IX - Zamboanga Peninsula	10,000,000	10,000,000
	Regional Field Unit - IX	10,000,000	10,000,000
	Region X - Northern Mindanao	13,154,000	13,154,000
	Regional Field Unit - X	13,154,000	13,154,000
	Region XII - SOCCSKSARGEN	32,500,000	32,500,000
	Regional Field Unit - XII	32,500,000	32,500,000
310202100002000	INS on the National Corn Program	35,900,000	35,900,000
	Region I - Ilocos	8,000,000	8,000,000
	Regional Field Unit - I	8,000,000	8,000,000
	Cordillera Administrative Region (CAR)	5,600,000	5,600,000
	Regional Field Unit - CAR	5,600,000	5,600,000
	Region II - Cagayan Valley	5,000,000	5,000,000
	Regional Field Unit - II	5,000,000	5,000,000
	Region III - Central Luzon	7,500,000	7,500,000
	Regional Field Unit - III	7,500,000	7,500,000
	Region IVA - CALABARZON	500,000	500,000
	Regional Field Unit - IVA	500,000	500,000
	Region IVB - MIMAROPA	3,000,000	3,000,000
	Regional Field Unit - IVB	3,000,000	3,000,000
	Region V - Bicol	600,000	600,000
	Regional Field Unit - V	600,000	600,000

	Region VI - Western Visayas		500,000	500,000
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	Regional Field Unit - VI		500,000	500,000
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	Region VII - Central Visayas		300,000	300,000
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	Regional Field Unit - VII		300,000	300,000
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	Region IX - Zamboanga Peninsula		1,000,000	1,000,000
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	Regional Field Unit - IX		1,000,000	1,000,000
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	Region X - Northern Mindanao		900,000	900,000
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	Regional Field Unit - X		900,000	900,000
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	Region XI - Davao		1,200,000	1,200,000
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	Regional Field Unit - XI		1,200,000	1,200,000
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	Region XII - SOCCSKSARGEN		1,400,000	1,400,000
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	Regional Field Unit - XII		1,400,000	1,400,000
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	Region XIII - CARAGA		400,000	400,000
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	Regional Field Unit - XIII		400,000	400,000
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310202100003000	INS on the National High-Value Crops Development Program	3,460,000	89,677,000	93,137,000
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	Region I - Ilocos		10,091,000	10,091,000
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	Regional Field Unit - I		10,091,000	10,091,000
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	Cordillera Administrative Region (CAR)	3,460,000	10,263,000	13,723,000
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	Regional Field Unit - CAR	3,460,000	10,263,000	13,723,000
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	Region II - Cagayan Valley		17,800,000	17,800,000
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Regional Field Unit - II	17,800,000	17,800,000
Region III - Central Luzon	10,988,000	10,988,000
Regional Field Unit - III	10,988,000	10,988,000
Region IVA - CALABARZON	4,912,000	4,912,000
Regional Field Unit - IVA	4,912,000	4,912,000
Region IVB - MIMAROPA	2,062,000	2,062,000
Regional Field Unit - IVB	2,062,000	2,062,000
Region V - Bicol	5,047,000	5,047,000
Regional Field Unit - V	5,047,000	5,047,000
Region VI - Western Visayas	2,799,000	2,799,000
Regional Field Unit - VI	2,799,000	2,799,000
Region VII - Central Visayas	4,211,000	4,211,000
Regional Field Unit - VII	4,211,000	4,211,000
Region VIII - Eastern Visayas	2,757,000	2,757,000
Regional Field Unit - VIII	2,757,000	2,757,000
Region IX - Zamboanga Peninsula	3,930,000	3,930,000
Regional Field Unit - IX	3,930,000	3,930,000
Region X - Northern Mindanao	5,976,000	5,976,000
Regional Field Unit - X	5,976,000	5,976,000
Region XI - Davao	2,820,000	2,820,000
Regional Field Unit - XI	2,820,000	2,820,000

	Region XII - SOCCSKSARGEN		3,721,000	3,721,000
	Regional Field Unit - XII		3,721,000	3,721,000
	Region XIII - CARAGA		2,300,000	2,300,000
	Regional Field Unit - XIII		2,300,000	2,300,000
310202100004000	Other Water Resources Projects	17,968,000	39,797,000	57,765,000
	National Capital Region (NCR)	17,968,000	39,797,000	57,765,000
	Bureau of Soils and Water Management	17,968,000	39,797,000	57,765,000
310202100005000	INS on the Promotion and Development of Organic Agriculture		2,707,000	32,819,000
	Region I - Ilocos		340,000	7,600,000
	Regional Field Unit - I		340,000	7,600,000
	Region II - Cagayan Valley		340,000	4,500,000
	Regional Field Unit - II		340,000	4,500,000
	Region III - Central Luzon			2,100,000
	Regional Field Unit - III			2,100,000
	Region IVA - CALABARZON		335,000	1,300,000
	Regional Field Unit - IVA		335,000	1,300,000
	Region IVB - MIMAROPA		335,000	4,750,000
	Regional Field Unit - IVB		335,000	4,750,000
	Region V - Bicol		337,000	6,309,000
	Regional Field Unit - V		337,000	6,309,000
	Region IX - Zamboanga Peninsula		340,000	2,300,000

	Regional Field Unit - IX	340,000	2,300,000	2,640,000
	Region XI - Davao	340,000	1,500,000	1,840,000
	Regional Field Unit - XI	340,000	1,500,000	1,840,000
	Region XII - SOCCSKSARGEN	340,000	2,460,000	2,800,000
	Regional Field Unit - XII	340,000	2,460,000	2,800,000
310203000000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	99,299,000	11,719,000,000	11,818,299,000
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	99,299,000		99,299,000
	National Capital Region (NCR)	28,299,000		28,299,000
	Central Office	28,299,000		28,299,000
	Region I - Ilocos	5,000,000		5,000,000
	Regional Field Unit - I	5,000,000		5,000,000
	Cordillera Administrative Region (CAR)	3,300,000		3,300,000
	Regional Field Unit - CAR	3,300,000		3,300,000
	Region II - Cagayan Valley	5,600,000		5,600,000
	Regional Field Unit - II	5,600,000		5,600,000
	Region III - Central Luzon	5,800,000		5,800,000
	Regional Field Unit - III	5,800,000		5,800,000
	Region IVA - CALABARZON	7,600,000		7,600,000
	Regional Field Unit - IVA	7,600,000		7,600,000
	Region IVB - MIMAROPA	3,500,000		3,500,000
	Regional Field Unit - IVB	3,500,000		3,500,000

Region V - Bicol	5,000,000	5,000,000
Regional Field Unit - V	5,000,000	5,000,000
Region VI - Western Visayas	5,500,000	5,500,000
Regional Field Unit - VI	5,500,000	5,500,000
Region VII - Central Visayas	5,200,000	5,200,000
Regional Field Unit - VII	5,200,000	5,200,000
Region VIII - Eastern Visayas	4,300,000	4,300,000
Regional Field Unit - VIII	4,300,000	4,300,000
Region IX - Zamboanga Peninsula	3,700,000	3,700,000
Regional Field Unit - IX	3,700,000	3,700,000
Region X - Northern Mindanao	4,600,000	4,600,000
Regional Field Unit - X	4,600,000	4,600,000
Region XI - Davao	4,600,000	4,600,000
Regional Field Unit - XI	4,600,000	4,600,000
Region XII - SOCCSKSARGEN	3,600,000	3,600,000
Regional Field Unit - XII	3,600,000	3,600,000
Region XIII - CARAGA	3,700,000	3,700,000
Regional Field Unit - XIII	3,700,000	3,700,000
31020320000000 Repair/Rehabilitation and Construction Of Farm-to-Market Roads in Designated key Production Areas	11,719,000,000	11,719,000,000
Region I - Ilocos	879,000,000	879,000,000
Regional Field Unit - I	879,000,000	879,000,000

Cordillera Administrative Region (CAR)	1,140,500,000	1,140,500,000
Regional Field Unit - CAR	1,140,500,000	1,140,500,000
Region II - Cagayan Valley	1,165,500,000	1,165,500,000
Regional Field Unit - II	1,165,500,000	1,165,500,000
Region III - Central Luzon	882,500,000	882,500,000
Regional Field Unit - III	882,500,000	882,500,000
Region IVA - CALABARZON	1,152,000,000	1,152,000,000
Regional Field Unit - IVA	1,152,000,000	1,152,000,000
Region V - Bicol	737,000,000	737,000,000
Regional Field Unit - V	737,000,000	737,000,000
Region VI - Western Visayas	748,000,000	748,000,000
Regional Field Unit - VI	748,000,000	748,000,000
Region VII - Central Visayas	633,000,000	633,000,000
Regional Field Unit - VII	633,000,000	633,000,000
Region VIII - Eastern Visayas	666,000,000	666,000,000
Regional Field Unit - VIII	666,000,000	666,000,000
Region IX - Zamboanga Peninsula	581,500,000	581,500,000
Regional Field Unit - IX	581,500,000	581,500,000
Region X - Northern Mindanao	582,000,000	582,000,000
Regional Field Unit - X	582,000,000	582,000,000

	Region XI - Davao			1,080,000,000	1,080,000,000
	Regional Field Unit - XI			1,080,000,000	1,080,000,000
	Region XII - SOCCSKSARGEN			491,500,000	491,500,000
	Regional Field Unit - XII			491,500,000	491,500,000
	Region XIII - CARAGA			474,500,000	474,500,000
	Regional Field Unit - XIII			474,500,000	474,500,000
3103000000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	52,542,000	24,495,000		77,037,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	52,542,000	24,495,000		77,037,000
	National Capital Region (NCR)	52,542,000	24,495,000		77,037,000
	Central Office	52,542,000	24,495,000		77,037,000
3104000000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	543,014,000	616,080,000	79,313,000	1,238,407,000
310400100001000	Quality control and inspection	160,192,000	268,876,000	37,213,000	466,281,000
	National Capital Region (NCR)	85,710,000	235,418,000	33,583,000	354,711,000
	Bureau of Animal Industry		25,635,000	18,000,000	43,635,000
	Bureau of Plant Industry	82,728,000	204,691,000	15,583,000	303,002,000
	Bureau of Agricultural and Fisheries Engineering	2,982,000	5,092,000		8,074,000
	Region I - Ilocos	11,035,000	1,442,000		12,477,000
	Regional Field Unit - I	11,035,000	1,442,000		12,477,000
	Cordillera Administrative Region (CAR)	6,212,000	8,343,000	1,060,000	15,615,000

Regional Field Unit - CAR	6,212,000	8,343,000	1,060,000	15,615,000
Region II - Cagayan Valley		1,272,000	320,000	1,592,000
Regional Field Unit - II		1,272,000	320,000	1,592,000
Region III - Central Luzon		2,673,000		2,673,000
Regional Field Unit - III		2,673,000		2,673,000
Region IVA - CALABARZON	3,640,000	1,255,000		4,895,000
Regional Field Unit - IVA	3,640,000	1,255,000		4,895,000
Region IVB - MIMAROPA	6,025,000	3,341,000		9,366,000
Regional Field Unit - IVB	6,025,000	3,341,000		9,366,000
Region V - Bicol	3,433,000	3,712,000	750,000	7,895,000
Regional Field Unit - V	3,433,000	3,712,000	750,000	7,895,000
Region VI - Western Visayas	4,695,000	1,303,000		5,998,000
Regional Field Unit - VI	4,695,000	1,303,000		5,998,000
Region VII - Central Visayas	3,364,000	1,132,000	1,000,000	5,496,000
Regional Field Unit - VII	3,364,000	1,132,000	1,000,000	5,496,000
Region VIII - Eastern Visayas	7,935,000	1,931,000		9,866,000
Regional Field Unit - VIII	7,935,000	1,931,000		9,866,000
Region IX - Zamboanga Peninsula	8,439,000	1,305,000		9,744,000
Regional Field Unit - IX	8,439,000	1,305,000		9,744,000
Region X - Northern Mindanao		955,000	300,000	1,255,000
Regional Field Unit - X		955,000	300,000	1,255,000

	Region XI - Davao	3,769,000	1,251,000	200,000	5,220,000
	Regional Field Unit - XI	3,769,000	1,251,000	200,000	5,220,000
	Region XII - SOCCSKSARGEN	10,326,000	1,055,000		11,381,000
	Regional Field Unit - XII	10,326,000	1,055,000		11,381,000
	Region XIII - CARAGA	5,609,000	2,488,000		8,097,000
	Regional Field Unit - XIII	5,609,000	2,488,000		8,097,000
310400100002000	Agriculture and fishery product standards	18,908,000	43,746,000		62,654,000
	National Capital Region (NCR)	18,908,000	43,746,000		62,654,000
	Central Office	18,908,000	43,746,000		62,654,000
310400100003000	Quarantine services	310,159,000	272,082,000	42,100,000	624,341,000
	National Capital Region (NCR)	310,159,000	272,082,000	42,100,000	624,341,000
	Bureau of Animal Industry	147,351,000	225,294,000	42,100,000	414,745,000
	Bureau of Plant Industry	162,808,000	46,788,000		209,596,000
310400100004000	Registration and Licensing	53,755,000	31,376,000		85,131,000
	National Capital Region (NCR)	2,298,000	18,412,000		20,710,000
	Bureau of Animal Industry		8,834,000		8,834,000
	Bureau of Plant Industry		1,735,000		1,735,000
	Bureau of Agricultural and Fisheries Engineering	2,298,000	7,843,000		10,141,000
	Region I - Ilocos		515,000		515,000
	Regional Field Unit - I		515,000		515,000
	Cordillera Administrative Region (CAR)	3,805,000	2,659,000		6,464,000

Regional Field Unit - CAR	3,805,000	2,659,000	6,464,000
Region II - Cagayan Valley	11,074,000	1,054,000	12,128,000
Regional Field Unit - II	11,074,000	1,054,000	12,128,000
Region III - Central Luzon	11,709,000	1,546,000	13,255,000
Regional Field Unit - III	11,709,000	1,546,000	13,255,000
Region IVA - CALABARZON	4,418,000	1,937,000	6,355,000
Regional Field Unit - IVA	4,418,000	1,937,000	6,355,000
Region IVB - MIMAROPA	3,505,000	251,000	3,756,000
Regional Field Unit - IVB	3,505,000	251,000	3,756,000
Region V - Bicol	5,420,000	266,000	5,686,000
Regional Field Unit - V	5,420,000	266,000	5,686,000
Region VI - Western Visayas	4,655,000	225,000	4,880,000
Regional Field Unit - VI	4,655,000	225,000	4,880,000
Region VII - Central Visayas	3,011,000	533,000	3,544,000
Regional Field Unit - VII	3,011,000	533,000	3,544,000
Region VIII - Eastern Visayas		213,000	213,000
Regional Field Unit - VIII		213,000	213,000
Region IX - Zamboanga Peninsula		602,000	602,000
Regional Field Unit - IX		602,000	602,000
Region X - Northern Mindanao		1,373,000	1,373,000
Regional Field Unit - X		1,373,000	1,373,000

	Region XI - Davao	3,860,000	1,437,000		5,297,000
	Regional Field Unit - XI	3,860,000	1,437,000		5,297,000
	Region XIII - CARAGA		353,000		353,000
	Regional Field Unit - XIII		353,000		353,000
3105000000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	17,499,000	8,794,600,000	7,546,211,000	16,358,310,000
310500_00000000	Project(s)	17,499,000	8,590,541,000	7,124,648,000	15,732,688,000
3105002000000000	Locally-Funded Project(s)	17,499,000	8,590,541,000	7,124,648,000	15,732,688,000
310500200001000	Special Area for Agricultural Development Program		923,789,000	441,358,000	1,365,147,000
	National Capital Region (NCR)		37,186,000		37,186,000
	Central Office		37,186,000		37,186,000
	Cordillera Administrative Region (CAR)		164,026,000	39,074,000	203,100,000
	Regional Field Unit - CAR		164,026,000	39,074,000	203,100,000
	Region IVB - MIMAROPA		39,820,000	41,280,000	81,100,000
	Regional Field Unit - IVB		39,820,000	41,280,000	81,100,000
	Region V - Bicol		131,211,000	47,106,000	178,317,000
	Regional Field Unit - V		131,211,000	47,106,000	178,317,000
	Region VI - Western Visayas		62,382,000	46,163,000	108,545,000
	Regional Field Unit - VI		62,382,000	46,163,000	108,545,000
	Region VII - Central Visayas		66,921,000	35,751,000	102,672,000
	Regional Field Unit - VII		66,921,000	35,751,000	102,672,000
	Region VIII - Eastern Visayas		117,066,000	75,282,000	192,348,000

	Regional Field Unit - VIII		117,066,000	75,282,000	192,348,000
	Region IX - Zamboanga Peninsula		75,302,000	37,809,000	113,111,000
	Regional Field Unit - IX		75,302,000	37,809,000	113,111,000
	Region X - Northern Mindanao		54,773,000	34,600,000	89,373,000
	Regional Field Unit - X		54,773,000	34,600,000	89,373,000
	Region XI - Davao		33,836,000	22,462,000	56,298,000
	Regional Field Unit - XI		33,836,000	22,462,000	56,298,000
	Region XII - SOCCSKSARGEN		92,363,000	52,437,000	144,800,000
	Regional Field Unit - XII		92,363,000	52,437,000	144,800,000
	Region XIII - CARAGA		48,903,000	9,394,000	58,297,000
	Regional Field Unit - XIII		48,903,000	9,394,000	58,297,000
310500200003000	SOCCSKSARGEN Integrated Food Security Program	17,499,000	32,542,000		50,041,000
	Region XII - SOCCSKSARGEN	17,499,000	32,542,000		50,041,000
	Regional Field Unit - XII	17,499,000	32,542,000		50,041,000
310500200020000	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project		202,124,000	47,876,000	250,000,000
	National Capital Region (NCR)		121,950,000	160,000	122,110,000
	Central Office		121,950,000	160,000	122,110,000
	Region I - Ilocos		3,080,000	1,803,000	4,883,000
	Regional Field Unit - I		3,080,000	1,803,000	4,883,000
	Cordillera Administrative Region (CAR)		11,420,000	5,878,000	17,298,000

Regional Field Unit - CAR	11,420,000	5,878,000	17,298,000
Region II - Cagayan Valley	7,375,000	205,000	7,580,000
Regional Field Unit - II	7,375,000	205,000	7,580,000
Region III - Central Luzon	3,656,000	776,000	4,432,000
Regional Field Unit - III	3,656,000	776,000	4,432,000
Region IVA - CALABARZON	6,783,000	2,560,000	9,343,000
Regional Field Unit - IVA	6,783,000	2,560,000	9,343,000
Region IVB - MIMAROPA	4,193,000	4,172,000	8,365,000
Regional Field Unit - IVB	4,193,000	4,172,000	8,365,000
Region V - Bicol	3,606,000	2,707,000	6,313,000
Regional Field Unit - V	3,606,000	2,707,000	6,313,000
Region VI - Western Visayas	5,099,000	2,964,000	8,063,000
Regional Field Unit - VI	5,099,000	2,964,000	8,063,000
Region VII - Central Visayas	2,314,000		2,314,000
Regional Field Unit - VII	2,314,000		2,314,000
Region IX - Zamboanga Peninsula	7,087,000	1,970,000	9,057,000
Regional Field Unit - IX	7,087,000	1,970,000	9,057,000
Region X - Northern Mindanao	5,266,000	1,127,000	6,393,000
Regional Field Unit - X	5,266,000	1,127,000	6,393,000
Region XI - Davao	1,631,000	5,314,000	6,945,000
Regional Field Unit - XI	1,631,000	5,314,000	6,945,000

	Region XII - SOCCSKSARGEN	9,614,000	9,346,000	18,960,000
	Regional Field Unit - XII	9,614,000	9,346,000	18,960,000
	Region XIII - CARAGA	9,050,000	8,894,000	17,944,000
	Regional Field Unit - XIII	9,050,000	8,894,000	17,944,000
310500200021000	Rice Competitiveness Enhancement Program	4,000,000,000	6,000,000,000	10,000,000,000
	National Capital Region (NCR)	4,000,000,000	6,000,000,000	10,000,000,000
	Central Office	4,000,000,000	6,000,000,000	10,000,000,000
310500200026000	Implementation of the KADIWA ni ANI at KITA Program	150,000,000		150,000,000
	National Capital Region (NCR)	150,000,000		150,000,000
	Central Office	150,000,000		150,000,000
310500200038000	Financial Subsidy to Rice Farmers	2,135,299,000		2,135,299,000
	National Capital Region (NCR)	2,135,299,000		2,135,299,000
	Central Office	2,135,299,000		2,135,299,000
310500200048000	Updating of the Registry System for Basic Sectors In Agriculture (RSBSA)	193,357,000	26,643,000	220,000,000
	National Capital Region (NCR)	14,841,000	4,000,000	18,841,000
	Central Office	14,841,000	4,000,000	18,841,000
	Region I - Ilocos	15,300,000	1,000,000	16,300,000
	Regional Field Unit - I	15,300,000	1,000,000	16,300,000
	Cordillera Administrative Region (CAR)	2,768,000		2,768,000
	Regional Field Unit - CAR	2,768,000		2,768,000
	Region II - Cagayan Valley	20,090,000	1,910,000	22,000,000

Regional Field Unit - II	20,090,000	1,910,000	22,000,000
Region III - Central Luzon	11,900,000		11,900,000
Regional Field Unit - III	11,900,000		11,900,000
Region IVA - CALABARZON	10,497,000		10,497,000
Regional Field Unit - IVA	10,497,000		10,497,000
Region IVB - MIMAROPA	13,680,000	2,915,000	16,595,000
Regional Field Unit - IVB	13,680,000	2,915,000	16,595,000
Region V - Bi col	28,922,000	2,800,000	31,722,000
Regional Field Unit - V	28,922,000	2,800,000	31,722,000
Region VI - Western Vi sayas	11,000,000	2,000,000	13,000,000
Regional Field Unit - VI	11,000,000	2,000,000	13,000,000
Region VII - Central Vi sayas	10,339,000	2,308,000	12,647,000
Regional Field Unit - VII	10,339,000	2,308,000	12,647,000
Region VIII - Eastern Vi sayas	9,200,000	1,740,000	10,940,000
Regional Field Unit - VIII	9,200,000	1,740,000	10,940,000
Region IX - Zamboanga Peni nsul a	9,700,000	560,000	10,260,000
Regional Field Unit - IX	9,700,000	560,000	10,260,000
Region X - Northern Mi ndanao	7,880,000	2,800,000	10,680,000
Regional Field Unit - X	7,880,000	2,800,000	10,680,000
Region XI - Davao	9,360,000	2,100,000	11,460,000
Regional Field Unit - XI	9,360,000	2,100,000	11,460,000

	Region XII - SOCCSKSARGEN	6,760,000		6,760,000
	Regional Field Unit - XII	6,760,000		6,760,000
	Region XIII - CARAGA	11,120,000	2,510,000	13,630,000
	Regional Field Unit - XIII	11,120,000	2,510,000	13,630,000
310500200049000	Balik Probinsya, Bagong Pag-asa Program	255,340,000	244,660,000	500,000,000
	National Capital Region (NCR)	255,340,000	244,660,000	500,000,000
	Central Office	255,340,000	244,660,000	500,000,000
310500200050000	Inclusive Agribusiness through Sustainable Agriculture and Fishery Enterprises (SAFE) Innovation Hub	139,410,000	225,291,000	364,701,000
	Region I - Ilocos	63,410,000	171,291,000	234,701,000
	Regional Field Unit - I	63,410,000	171,291,000	234,701,000
	Region III - Central Luzon	50,000,000		50,000,000
	Regional Field Unit - III	50,000,000		50,000,000
	Region VIII - Eastern Visayas	2,000,000	18,000,000	20,000,000
	Regional Field Unit - VIII	2,000,000	18,000,000	20,000,000
	Region XI - Davao	24,000,000	36,000,000	60,000,000
	Regional Field Unit - XI	24,000,000	36,000,000	60,000,000
310500200051000	Binhing Pag-asa Program	58,680,000	1,320,000	60,000,000
	National Capital Region (NCR)	58,680,000	1,320,000	60,000,000
	Central Office	58,680,000	1,320,000	60,000,000
310500200052000	Young Farmers Challenge Fund	100,000,000		100,000,000
	National Capital Region (NCR)	100,000,000		100,000,000

	Central Office	100,000,000	100,000,000
310500200053000	Research Support for Agripreneurship, Technology Commercialization and Business Incubation, and Mainstreaming Farmers Cooperative Associations Into the Value Chain	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Bureau of Agricultural Research	100,000,000	100,000,000
310500200054000	Development of Salt Industry	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
310500200055000	Construction of Agricultural Drop Off Center/Trading Post, Lipa City, Batangas	137,500,000	137,500,000
	Region IVA - CALABARZON	137,500,000	137,500,000
	Regional Field Unit - IVA	137,500,000	137,500,000
310500200056000	Establishment of Trading Posts in the Municipalities of Carlos P. Garcia, Sagbayan, San Miguel, Clarin, Getafe, Talibon, Bohol	60,000,000	60,000,000
	Region VII - Central Visayas	60,000,000	60,000,000
	Regional Field Unit - VII	60,000,000	60,000,000
310500200057000	Agricultural Enterprise Development for Food Sustainability Project, Bohol	140,000,000	140,000,000
	Region VII - Central Visayas	140,000,000	140,000,000
	Regional Field Unit - VII	140,000,000	140,000,000

310500300000000	Foreign-Assisted Project(s)	204,059,000	421,563,000	625,622,000
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310500300001000	Philippine Rural Development Program	33,847,000		33,847,000
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	National Capital Region (NCR)	33,847,000		33,847,000
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	Central Office	33,847,000		33,847,000
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	GOP Counterpart	33,847,000		33,847,000
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310500300003000	Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	12,000,000		12,000,000
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	Cordillera Administrative Region (CAR)	12,000,000		12,000,000
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	Regional Field Unit - CAR	12,000,000		12,000,000
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	GOP Counterpart	12,000,000		12,000,000
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310500300004000	Integrated Natural Resources and Environmental Management Project (INREMP)	4,500,000		4,500,000
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	Cordillera Administrative Region (CAR)	4,500,000		4,500,000
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	Regional Field Unit - CAR	4,500,000		4,500,000
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	GOP Counterpart	4,500,000		4,500,000
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310500300005000	Expansion of the Philippine Rural Development Project	126,182,000	418,143,000	544,325,000
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	National Capital Region (NCR)	126,182,000	418,143,000	544,325,000
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	Central Office	126,182,000	418,143,000	544,325,000
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	Loan Proceeds	100,944,000	320,501,000	421,445,000
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	GOP Counterpart	25,238,000	97,642,000	122,880,000
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310500300006000	Philippine-Sino Center for Agricultural Technology - Technical Cooperation Program III (PHILSCAT-TCP III)		27,530,000		3,420,000		30,950,000
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	Region III - Central Luzon		27,530,000		3,420,000		30,950,000
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	Regional Field Unit - III		27,530,000		3,420,000		30,950,000
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	GOP Counterpart		27,530,000		3,420,000		3,420,000
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Sub-total, Operations		1,993,099,000	27,850,090,000		23,276,010,000		53,119,199,000
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TOTAL NEW APPROPRIATIONS		P 3,653,943,000	P 31,615,247,000	P 1,190,000	P 23,389,769,000	P 58,660,149,000	
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,605,177

Total Permanent Positions

2,605,177

Other Compensation Common to All

Personnel Economic Relief Allowance

150,072

Representation Allowance

19,560

Transportation Allowance

19,500

Clothing and Uniform Allowance

37,518

Mid-Year Bonus - Civilian

217,096

Year End Bonus

217,096

Cash Gift

31,265

Productivity Enhancement Incentive

31,265

Step Increment

6,507

Total Other Compensation Common to All

729,879

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

16,646

Magna Carta for Science & Technology Personnel

74,192

Overseas Allowance

52,425

Anniversary Bonus - Civilian

2,583

Total Other Compensation for Specific Groups

145,846

Other Benefits	
PAG-IBIG Contributions	7,505
PhilHealth Contributions	30,101
Employees Compensation Insurance Premiums	7,505
Loyalty Award - Civilian	5,185
Terminal Leave	105,246
Total Other Benefits	155,542

Non-Permanent Positions	17,499

Total Personnel Services	3,653,943

Maintenance and Other Operating Expenses	
Travelling Expenses	641,193
Training and Scholarship Expenses	2,449,540
Supplies and Materials Expenses	18,625,264
Utility Expenses	278,265
Communication Expenses	183,194
Awards/Rewards and Prizes	30,525
Survey, Research, Exploration and Development Expenses	1,385
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,000
Extraordinary and Miscellaneous Expenses	11,960
Professional Services	1,913,433
General Services	246,036
Repairs and Maintenance	445,019
Financial Assistance/Subsidy	2,365,299
Taxes, Insurance Premiums and Other Fees	58,466
Labor and Wages	278,589
Other Maintenance and Operating Expenses	
Advertising Expenses	94,717
Printing and Publication Expenses	72,788
Representation Expenses	192,310
Transportation and Delivery Expenses	14,790
Rent/Lease Expenses	78,107
Membership Dues and Contributions to Organizations	1,893
Subscription Expenses	27,044
Donations	2,206,045
Other Maintenance and Operating Expenses	1,299,385
Total Maintenance and Other Operating Expenses	31,615,247

Financial Expenses	
Bank Charges	1,190
Total Financial Expenses	1,190

TOTAL CURRENT OPERATING EXPENDITURES	35,270,380

Capital Outlays	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	38,866
Infrastructure Outlay	13,197,005
Buildings and Other Structures	1,331,979
Machinery and Equipment Outlay	7,132,535

Furniture, Fixtures and Books Outlay	35,801
Other Property Plant and Equipment Outlay	5,800
Biological Assets Outlay	637,819
Intangible Assets Outlay	9,964
Total Capital Outlays	23,389,769

TOTAL NEW APPROPRIATIONS	58,660,149
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