

B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 86,857,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 9,885,000	P 16,691,000	P 1,000	P	P 26,577,000
2000000000000000	Support to Operations	5,444,000	7,294,000	1,000	9,772,000	22,511,000
3000000000000000	Operations	14,915,000	22,852,000	2,000		37,769,000
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	CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	14,915,000	22,852,000	2,000		37,769,000
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	TOTAL NEW APPROPRIATIONS	P 30,244,000	P 46,837,000	P 4,000	P 9,772,000	P 86,857,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CESB' s website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 9,885,000	P 16,691,000	P 1,000		P 26,577,000
Sub-total, General Administration and Support		9,885,000	16,691,000	1,000		26,577,000
2000000000000000	Support to Operations					
200000100001000	Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES	3,063,000	1,671,000			4,734,000
200000100002000	Information Systems Development and Management	2,381,000	5,623,000	1,000	9,772,000	17,777,000
Sub-total, Support to Operations		5,444,000	7,294,000	1,000	9,772,000	22,511,000
3000000000000000	Operations					
3100000000000000	00 : Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained	14,915,000	22,852,000	2,000		37,769,000
3101000000000000	CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	14,915,000	22,852,000	2,000		37,769,000
310100100001000	CES Eligibility Process and Appointment/Promotion in CESO Rank	4,957,000	9,696,000	1,000		14,654,000

310100100002000	CES Capacity Building	5,336,000	6,893,000		12,229,000
310100100003000	CES Performance Management and External Relations	4,622,000	6,263,000	1,000	10,886,000
Sub-total, Operations		14,915,000	22,852,000	2,000	37,769,000
TOTAL NEW APPROPRIATIONS		P 30,244,000	P 46,837,000	P 4,000	P 9,772,000
		P 86,857,000			

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,145

Total Permanent Positions

23,145

Other Compensation Common to All

Personnel Economic Relief Allowance

936

Representation Allowance

444

Transportation Allowance

444

Clothing and Uniform Allowance

234

Mid-Year Bonus - Civilian

1,928

Year End Bonus

1,928

Cash Gift

195

Per Diems

427

Productivity Enhancement Incentive

195

Step Increment

58

Total Other Compensation Common to All

6,789

Other Benefits

PAG-IBIG Contributions

46

PhilHealth Contributions

218

Employees Compensation Insurance Premiums

46

Total Other Benefits

310

Total Personnel Services

30,244

Maintenance and Other Operating Expenses

Travelling Expenses

1,442

Training and Scholarship Expenses

7,327

Supplies and Materials Expenses

6,531

Utility Expenses

1,960

Communication Expenses

2,654

Awards/Rewards and Prizes

1,233

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

346

Professional Services

13,937

General Services

3,020

Repairs and Maintenance	2,756
Taxes, Insurance Premiums and Other Fees	658
Other Maintenance and Operating Expenses	
Advertising Expenses	718
Printing and Publication Expenses	1,141
Representation Expenses	1,299
Transportation and Delivery Expenses	83
Membership Dues and Contributions to Organizations	20
Subscription Expenses	1,712
Total Maintenance and Other Operating Expenses	46,837

Financial Expenses	
Bank Charges	4
Total Financial Expenses	4

TOTAL CURRENT OPERATING EXPENDITURES	77,085

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,772
Total Capital Outlays	9,772

TOTAL NEW APPROPRIATIONS	86,857
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