

E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 272,477,000  
 =====

New Appropriations, by Program  
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|                  |   | Current Operating Expenditures |               |         |               |
|------------------|---|--------------------------------|---------------|---------|---------------|
|                  |   | -----                          |               |         |               |
|                  |   | Personnel                      | Maintenance   | Capital | Total         |
|                  |   | Services                       | and Other     | Outlays |               |
|                  |   | -----                          | Operating     | -----   | -----         |
|                  |   |                                | Expenses      |         |               |
|                  |   | -----                          | -----         | -----   | -----         |
| PROGRAMS         |   |                                |               |         |               |
| 1000000000000000 | General Administration and Support          | P 80,738,000                   | P 65,911,000  |         | P 146,649,000 |
| 3000000000000000 | Operations                                  | 79,618,000                     | 46,210,000    |         | 125,828,000   |
|                  |   | -----                          | -----         |         | -----         |
|                  | HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM | 79,618,000                     | 46,210,000    |         | 125,828,000   |
|                  |   | -----                          | -----         |         | -----         |
|                  | TOTAL NEW APPROPRIATIONS                    | P 160,356,000                  | P 112,121,000 |         | P 272,477,000 |
|                  |   | =====                          | =====         |         | =====         |

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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|                  |  | Current Operating Expenditures |              |         |              |
|------------------|--|--------------------------------|--------------|---------|--------------|
|                  |  | -----                          |              |         |              |
|                  |  | Personnel                      | Maintenance  | Capital | Total        |
|                  |  | Services                       | and Other    | Outlays |              |
|                  |  | -----                          | Operating    | -----   | -----        |
|                  |  |                                | Expenses     |         |              |
|                  |  | -----                          | -----        | -----   | -----        |
| PROGRAMS         |  |                                |              |         |              |
| 1000000000000000 | General Administration and Support   |                                |              |         |              |
| 100000100001000  | General management and supervision   | P 22,936,000                   | P 65,911,000 |         | P 88,847,000 |
|                  |  | -----                          | -----        |         | -----        |
| 100000100002000  | Administration of Personnel Benefits   | 57,802,000                     |              |         | 57,802,000   |
|                  |  | -----                          | -----        |         | -----        |
|                  | Sub-total, General Administration and Support  | 80,738,000                     | 65,911,000   |         | 146,649,000  |
|                  |  | -----                          | -----        |         | -----        |
| 3000000000000000 | Operations   |                                |              |         |              |
| 3100000000000000 | 00: Fair and speedy resolution of House of Representatives electoral contests achieved | 79,618,000                     | 46,210,000   |         | 125,828,000  |
|                  |  | -----                          | -----        |         | -----        |
| 3101000000000000 | HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM  | 79,618,000                     | 46,210,000   |         | 125,828,000  |
|                  |  | -----                          | -----        |         | -----        |

|                          |  |               |               |               |
|--------------------------|--|---------------|---------------|---------------|
| 310100100001000          | Adjudication of Electoral Contests involving members of the House of Representatives | 79,618,000    | 46,210,000    | 125,828,000   |
| Sub-total, Operations    |  | 79,618,000    | 46,210,000    | 125,828,000   |
|                          |  | -----         | -----         | -----         |
| TOTAL NEW APPROPRIATIONS |  | P 160,356,000 | P 112,121,000 | P 272,477,000 |
|                          |  | =====         | =====         | =====         |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

77,088

Total Permanent Positions

77,088

Other Compensation Common to All

Personnel Economic Relief Allowance

2,760

Representation Allowance

2,712

Transportation Allowance

2,712

Clothing and Uniform Allowance

690

Honoraria

1,323

Mid-Year Bonus - Civilian

6,424

Year End Bonus

6,424

Cash Gift

575

Productivity Enhancement Incentive

575

Step Increment

192

Total Other Compensation Common to All

24,387

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

231

Lump-sum for filling of Positions - Civilian

56,795

Total Other Compensation for Specific Groups

57,026

Other Benefits

PAG-IBIG Contributions

138

PhilHealth Contributions

572

Employees Compensation Insurance Premiums

138

Terminal Leave

1,007

Total Other Benefits

1,855

Total Personnel Services

160,356

Maintenance and Other Operating Expenses

Travelling Expenses

4,975

Training and Scholarship Expenses

1,103

Supplies and Materials Expenses

11,360

Utility Expenses

6,820

Communication Expenses

5,601

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,884

|  |             |
|--|-------------|
| Professional Services                              | 5,200       |
| General Services                                   | 5,820       |
| Repairs and Maintenance                            | 1,427       |
| Taxes, Insurance Premiums and Other Fees           | 1,060       |
| Other Maintenance and Operating Expenses           |             |
| Advertising Expenses                               | 400         |
| Printing and Publication Expenses                  | 905         |
| Representation Expenses                            | 5,480       |
| Transportation and Delivery Expenses               | 2,680       |
| Rent/Lease Expenses                                | 54,036      |
| Subscription Expenses                              | 370         |
| <br>Total Maintenance and Other Operating Expenses | <br>112,121 |
|  | -----       |
| TOTAL CURRENT OPERATING EXPENDITURES               | 272,477     |
|  | -----       |
| TOTAL NEW APPROPRIATIONS                           | 272,477     |
|  | =====       |

Special Provision(s) Applicable to the Congress of the Philippines:

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25 (5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

(a) formulate and implement the organizational structure of their respective offices;

(b) fix and determine the salaries, allowances and other benefits of their members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and

(c) create new positions in their respective offices.

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and medication shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION- President's Veto Message, December 28, 2020, Volume I-B, page 853, R.A. No. 11518)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, and the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may modify his allocation for operational expenses to any other expense category: Provided, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 852, R.A. No. 11518)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of the congress as a co-equal branch of government must be maintained.