

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P 18,243,091,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P 1,965,750,000	P 4,763,566,000	P 2,000,000,000	P 8,729,316,000
3000000000000000 Operations	3,638,447,000	5,875,328,000		9,513,775,000
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HOR LEGISLATIVE PROGRAM	3,638,447,000	5,875,328,000		9,513,775,000
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TOTAL NEW APPROPRIATIONS	P 5,604,197,000	P 10,638,894,000	P 2,000,000,000	P 18,243,091,000
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Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,565,775,000	P 4,763,566,000	P 2,000,000,000	P 8,329,341,000
100000100002000	Administration of Personnel Benefits	399,975,000			399,975,000
Sub-total, General Administration and Support		1,965,750,000	4,763,566,000	2,000,000,000	8,729,316,000
3000000000000000	Operations				
3100000000000000	00 : Crafting of significant legislation and reform measures ensured	3,638,447,000	5,875,328,000		9,513,775,000
3101000000000000	HOR LEGISLATIVE PROGRAM	3,638,447,000	5,875,328,000		9,513,775,000
310100100001000	Legislation of laws and other related activities	3,638,447,000	5,875,328,000		9,513,775,000
Sub-total, Operations		3,638,447,000	5,875,328,000		9,513,775,000
TOTAL NEW APPROPRIATIONS		P 5,604,197,000	P 10,638,894,000	P 2,000,000,000	P 18,243,091,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,329,396

Total Permanent Positions

3,329,396

Other Compensation Common to All

Personnel Economic Relief Allowance

91,632

Representation Allowance

56,502

Transportation Allowance

56,502

Clothing and Uniform Allowance

22,908

Mid-Year Bonus - Civilian

271,284

Year End Bonus

271,284

Cash Gift

19,090

Productivity Enhancement Incentive	19,090
Step Increment	7,960
Total Other Compensation Common to All	816,252

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	399,975
Lump-sum for Personnel Services	632,365
Other Personnel Benefits	72,529
Total Other Compensation for Specific Groups	1,104,869

Other Benefits	
PAG-IBIG Contributions	4,609
PhilHealth Contributions	20,740
Employees Compensation Insurance Premiums	4,609
Total Other Benefits	29,958

Non-Permanent Positions	323,722

Total Personnel Services	5,604,197

Maintenance and Other Operating Expenses	
Travelling Expenses	1,305,565
Training and Scholarship Expenses	32,622
Supplies and Materials Expenses	327,978
Utility Expenses	346,763
Communication Expenses	375,114
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,222,367
Professional Services	4,248,362
General Services	171,988
Repairs and Maintenance	407,410
Taxes, Insurance Premiums and Other Fees	93,850
Other Maintenance and Operating Expenses	
Advertising Expenses	24,875
Printing and Publication Expenses	102,543
Representation Expenses	304,185
Transportation and Delivery Expenses	221
Rent/Lease Expenses	21,618
Membership Dues and Contributions to Organizations	64,433
Subscription Expenses	46,655
Donations	5,142
Other Maintenance and Operating Expenses	1,537,203
Total Maintenance and Other Operating Expenses	10,638,894

TOTAL CURRENT OPERATING EXPENDITURES	16,243,091

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,867,500
Machinery and Equipment Outlay	102,500
Furniture, Fixtures and Books Outlay	30,000
Total Capital Outlays	2,000,000

TOTAL NEW APPROPRIATIONS	18,243,091
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