

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder..... P 815,279,000  
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New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
1000000000000000 General Administration and Support	P 239,637,000	P 246,585,000	P 10,500,000	P 496,722,000

30000000000000000000	Operations	102,082,000	216,475,000		318,557,000
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	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	102,082,000	216,475,000		318,557,000
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	TOTAL NEW APPROPRIATIONS	P 341,719,000	P 463,060,000	P 10,500,000	P 815,279,000
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Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 199,009,000	P 246,585,000	P 10,500,000	P 456,094,000
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100000100002000	Administration of Personnel Benefits	40,628,000			40,628,000
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	Sub-total, General Administration and Support	239,637,000	246,585,000	10,500,000	496,722,000
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30000000000000000000	Operations				
31000000000000000000	00 : Review and confirmation of Presidential appointments/ nominations submitted to the Commission	102,082,000	216,475,000		318,557,000
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31010000000000000000	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	102,082,000	216,475,000		318,557,000
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310100100001000	Review and confirmation of appointments submitted to the Commission	102,082,000	216,475,000		318,557,000
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	Sub-total, Operations	102,082,000	216,475,000		318,557,000
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	TOTAL NEW APPROPRIATIONS	P 341,719,000	P 463,060,000	P 10,500,000	P 815,279,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

199,672

Total Permanent Positions

199,672

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,808

Representation Allowance

6,792

Transportation Allowance

5,082

Clothing and Uniform Allowance

1,452

Honoraria

265

Mid-Year Bonus - Civilian

16,639

Year End Bonus

16,639

Cash Gift

1,210

Productivity Enhancement Incentive

1,210

Step Increment

499

Total Other Compensation Common to All

55,596

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

20

Lump-sum for filling of Positions - Civilian

40,628

Other Personnel Benefits

28,547

Total Other Compensation for Specific Groups

69,195

## Other Benefits

PAG-IBIG Contributions

291

PhilHealth Contributions

1,400

Employees Compensation Insurance Premiums

291

Total Other Benefits

1,982

Non-Permanent Positions

15,274

Total Personnel Services

341,719

## Maintenance and Other Operating Expenses

Travelling Expenses

12,950

Training and Scholarship Expenses

3,500

Supplies and Materials Expenses

10,394

Utility Expenses

2,500

Communication Expenses

5,950

Survey, Research, Exploration and Development Expenses

1

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

5,472

Professional Services

19,200

General Services

2,500

Repairs and Maintenance

4,200

Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	38,328
Rent/Lease Expenses	34,934
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	318,230
 Total Maintenance and Other Operating Expenses	 463,060
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TOTAL CURRENT OPERATING EXPENDITURES	804,779
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 Capital Outlays	
 Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,415
Transportation Equipment Outlay	2,500
Furniture, Fixtures and Books Outlay	990
Other Property Plant and Equipment Outlay	275
Intangible Assets Outlay	2,320
 Total Capital Outlays	 10,500
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TOTAL NEW APPROPRIATIONS	815,279
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