

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 302,875,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 177,010,000	P 15,048,000	P 6,310,000	P 198,368,000
3000000000000000	Operations	62,577,000	41,930,000		104,507,000
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	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	62,577,000	41,930,000		104,507,000
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	TOTAL NEW APPROPRIATIONS	P 239,587,000	P 56,978,000	P 6,310,000	P 302,875,000
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Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 112,957,000	P 15,048,000	P 6,310,000	P 134,315,000
100000100002000	Administration of Personnel Benefits	64,053,000			64,053,000
Sub-total, General Administration and Support		177,010,000	15,048,000	6,310,000	198,368,000
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3000000000000000	Operations				
3100000000000000	00 : Fair and speedy resolution of Senatorial electoral contests achieved	62,577,000	41,930,000		104,507,000

310100000000000	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	62,577,000	41,930,000	104,507,000
310100100001000	Adjudication of Electoral Contests involving Members of the Senate including Administrative Support	62,577,000	41,930,000	104,507,000
Sub-total, Operations		62,577,000	41,930,000	104,507,000
TOTAL NEW APPROPRIATIONS		P 239,587,000	P 56,978,000	P 6,310,000
		P 302,875,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,892

Total Permanent Positions

68,892

Other Compensation Common to All

Personnel Economic Relief Allowance

2,376

Representation Allowance

1,062

Transportation Allowance

1,062

Clothing and Uniform Allowance

594

Honoraria

200

Mid-Year Bonus - Civilian

5,741

Year End Bonus

5,741

Cash Gift

495

Per Diems

3,300

Productivity Enhancement Incentive

495

Step Increment

173

Total Other Compensation Common to All

21,239

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

138

Lump-sum for filling of Positions - Civilian

63,879

Lump-sum for Personnel Services

72,833

Other Personnel Benefits

11,316

Total Other Compensation for Specific Groups

148,166

Other Benefits

PAG-IBIG Contributions

119

PhilHealth Contributions

513

Employees Compensation Insurance Premiums

119

Terminal Leave

174

Total Other Benefits

925

Non-Permanent Positions

365

Total Personnel Services

239,587

6 GENERAL APPROPRIATIONS ACT, FY 2021

Maintenance and Other Operating Expenses

Travelling Expenses	2,630
Training and Scholarship Expenses	5,348
Supplies and Materials Expenses	4,000
Utility Expenses	2,640
Communication Expenses	3,119
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,880
Professional Services	4,722
General Services	5,156
Repairs and Maintenance	1,235
Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	7,377
Transportation and Delivery Expenses	700
Rent/Lease Expenses	8,755
Subscription Expenses	36
Other Maintenance and Operating Expenses	4,900

Total Maintenance and Other Operating Expenses 56,978

TOTAL CURRENT OPERATING EXPENDITURES 296,565

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,310
Transportation Equipment Outlay	4,500
Furniture, Fixtures and Books Outlay	500

Total Capital Outlays 6,310

TOTAL NEW APPROPRIATIONS 302,875

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