

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 14,594,897,000
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New Appropriations, by Program -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,100,746,000	P 419,805,000	P	P 1,520,551,000
3000000000000000	Operations	2,776,093,000	10,122,491,000	175,762,000	13,074,346,000
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	ELECTION ADMINISTRATION PROGRAM	2,716,728,000	10,120,954,000	175,762,000	13,013,444,000
	ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	59,365,000	1,537,000		60,902,000
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	TOTAL NEW APPROPRIATIONS	P 3,876,839,000	P 10,542,296,000	P 175,762,000	P 14,594,897,000
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Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is hereby authorized to:

- formulate and implement the COMELEC's organizational structure;
- fix and determine the salaries, allowances and other benefits of COMELEC personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- create new positions, transfer an item or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC. (GENERAL OBSERVATION- President's Veto Message, December 28, 2020, Volume I-B, page 853, R.A. No. 11518)

2. Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of Senate of the Philippines, copies of the COA Special Audit Report within one (1) month after the said audit.

4. Reporting and Posting Requirements. The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 552,331,000	P 419,805,000		P 972,136,000
	National Capital Region (NCR)	552,331,000	419,805,000		972,136,000
	Central Office	552,331,000	419,805,000		972,136,000
100000100002000	Administration of Personnel Benefits	548,415,000			548,415,000
	National Capital Region (NCR)	548,415,000			548,415,000
	Central Office	548,415,000			548,415,000
Sub-total, General Administration and Support		1,100,746,000	419,805,000		1,520,551,000
3000000000000000	Operations				
3100000000000000	00 : Free, orderly, honest and credible political exercises	2,776,093,000	10,122,491,000	175,762,000	13,074,346,000
3101000000000000	ELECTION ADMINISTRATION PROGRAM	2,716,728,000	10,120,954,000	175,762,000	13,013,444,000
3101010000000000	VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	15,514,000	860,000		16,374,000
310101100001000	Conduct of voter's education and information campaign print/radio/television and social media	15,514,000	860,000		16,374,000
	National Capital Region (NCR)	15,514,000	860,000		16,374,000
	Central Office	15,514,000	860,000		16,374,000
3101020000000000	ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	2,701,214,000	10,120,094,000	175,762,000	12,997,070,000

310102100001000	Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	24,706,000	2,030,000	26,736,000
	National Capital Region (NCR)	24,706,000	2,030,000	26,736,000
	Central Office	24,706,000	2,030,000	26,736,000
310102100002000	Development of software system and procedures	28,324,000	309,960,000	175,762,000
	National Capital Region (NCR)	28,324,000	309,960,000	175,762,000
	Central Office	28,324,000	309,960,000	175,762,000
310102100003000	Monitoring the implementation of the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	15,143,000	557,000	15,700,000
	National Capital Region (NCR)	14,226,000	557,000	14,783,000
	Central Office	14,226,000	557,000	14,783,000
	Region XII - SOCCSKSARGEN	917,000		917,000
	Regional Office - XII	917,000		917,000
310102100004000	Conduct and supervision of elections, referenda, recall votes and plebiscites	1,983,226,000	89,308,000	2,072,534,000
	National Capital Region (NCR)	110,512,000	17,501,000	128,013,000
	Central Office	14,930,000		14,930,000
	Regional Office - NCR	95,582,000	17,501,000	113,083,000
	Region I - Ilocos	137,540,000	4,766,000	142,306,000
	Regional Office - I	137,540,000	4,766,000	142,306,000
	Cordillera Administrative Region (CAR)	88,559,000	3,581,000	92,140,000
	Regional Office - CAR	88,559,000	3,581,000	92,140,000
	Region II - Cagayan Valley	104,828,000	3,463,000	108,291,000
	Regional Office - II	104,828,000	3,463,000	108,291,000
	Region III - Central Luzon	164,097,000	5,667,000	169,764,000
	Regional Office - III	164,097,000	5,667,000	169,764,000
	Region IVA - CALABARZON	170,423,000	8,041,000	178,464,000
	Regional Office - IVA	170,423,000	8,041,000	178,464,000

	Region IVB - MIMAROPA	80,876,000	3,095,000	83,971,000
	Regional Office - IVB	80,876,000	3,095,000	83,971,000
	Region V - Bicol	133,744,000	4,189,000	137,933,000
	Regional Office - V	133,744,000	4,189,000	137,933,000
	Region VI - Western Visayas	164,498,000	5,222,000	169,720,000
	Regional Office - VI	164,498,000	5,222,000	169,720,000
	Region VII - Central Visayas	157,533,000	5,676,000	163,209,000
	Regional Office - VII	157,533,000	5,676,000	163,209,000
	Region VIII - Eastern Visayas	153,905,000	5,074,000	158,979,000
	Regional Office - VIII	153,905,000	5,074,000	158,979,000
	Region IX - Zamboanga Peninsula	84,150,000	4,002,000	88,152,000
	Regional Office - IX	84,150,000	4,002,000	88,152,000
	Region X - Northern Mindanao	107,933,000	4,031,000	111,964,000
	Regional Office - X	107,933,000	4,031,000	111,964,000
	Region XI - Davao	63,627,000	3,809,000	67,436,000
	Regional Office - XI	63,627,000	3,809,000	67,436,000
	Region XII - SOCCSKSARGEN	179,681,000	7,466,000	187,147,000
	Regional Office - ARMM	113,676,000	3,719,000	117,395,000
	Regional Office - XII	66,005,000	3,747,000	69,752,000
	Region XIII - CARAGA	81,320,000	3,725,000	85,045,000
	Regional Office - XIII	81,320,000	3,725,000	85,045,000
310102100005000	Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	32,746,000	891,000	33,637,000
	National Capital Region (NCR)	32,746,000	891,000	33,637,000
	Central Office	32,746,000	891,000	33,637,000
Projects				
	Locally-Funded Project(s)	617,069,000	9,717,348,000	10,334,417,000
310102200002000	Preparatory National and Local Elections	608,244,000	9,683,226,000	10,291,470,000
	National Capital Region (NCR)	608,244,000	9,683,226,000	10,291,470,000
	Central Office	608,244,000	9,683,226,000	10,291,470,000

310102200003000	Conduct of Recall Elections	7,000,000	13,212,000	20,212,000
	National Capital Region (NCR)	7,000,000	13,212,000	20,212,000
	Central Office	7,000,000	13,212,000	20,212,000
310102200011000	Overseas Voting and Continuing Registration			
	National Capital Region (NCR)			
	Central Office			
310102200012000	Overseas Absentee Voting Continuing Registration	1,825,000	20,910,000	22,735,000
	National Capital Region (NCR)	1,825,000	20,910,000	22,735,000
	Central Office	1,825,000	20,910,000	22,735,000
310200000000000	ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	59,365,000	1,537,000	60,902,000
310200100001000	Legal research and issuance of rulings and opinions	7,967,000	350,000	8,317,000
	National Capital Region (NCR)	7,967,000	350,000	8,317,000
	Central Office	7,967,000	350,000	8,317,000
310200100002000	Investigation and prosecution of violations of election laws	19,836,000	556,000	20,392,000
	National Capital Region (NCR)	19,836,000	556,000	20,392,000
	Central Office	19,836,000	556,000	20,392,000
310200100003000	Processing and control of election records/paraphernalia subject to contests	5,100,000	120,000	5,220,000
	National Capital Region (NCR)	5,100,000	120,000	5,220,000
	Central Office	5,100,000	120,000	5,220,000
310200100004000	Hearing/Trial of cases	26,462,000	511,000	26,973,000
	National Capital Region (NCR)	26,462,000	511,000	26,973,000
	Central Office	26,462,000	511,000	26,973,000
Sub-total, Operations		2,776,093,000	10,122,491,000	175,762,000
TOTAL NEW APPROPRIATIONS	P	3,876,839,000	P 10,542,296,000	P 175,762,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,836,335

Total Permanent Positions

1,836,335

Other Compensation Common to All

Personnel Economic Relief Allowance

116,328

Representation Allowance

11,598

Transportation Allowance

11,598

Clothing and Uniform Allowance

29,082

Honoraria

1,825

Overtime Pay

615,244

Mid-Year Bonus - Civilian

153,028

Year End Bonus

153,028

Cash Gift

24,235

Productivity Enhancement Incentive

24,235

Step Increment

4,592

Total Other Compensation Common to All

1,144,793

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

450,702

Total Other Compensation for Specific Groups

450,702

Other Benefits

PAG-IBIG Contributions

5,815

PhilHealth Contributions

21,266

Employees Compensation Insurance Premiums

5,815

Retirement Gratuity

1,277

Terminal Leave

96,436

Total Other Benefits

130,609

Other Personnel Benefits

Pension, Civilian Personnel

99,188

Total Other Personnel Benefits

99,188

Non-Permanent Positions

215,212

Total Personnel Services

3,876,839

Maintenance and Other Operating Expenses

Travelling Expenses

47,879

Training and Scholarship Expenses

37,207

Supplies and Materials Expenses

278,790

Utility Expenses

50,635

Communication Expenses

111,542

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

5,894

Professional Services

130,759

General Services

47,447

Repairs and Maintenance	152,976
Taxes, Insurance Premiums and Other Fees	9,089
Other Maintenance and Operating Expenses	
Advertising Expenses	1,513
Printing and Publication Expenses	4,098
Representation Expenses	14,991
Transportation and Delivery Expenses	302,152
Rent/Lease Expenses	8,899,032
Subscription Expenses	9,743
Donations	1,000
Other Maintenance and Operating Expenses	437,549
Total Maintenance and Other Operating Expenses	10,542,296

TOTAL CURRENT OPERATING EXPENDITURES	14,419,135

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	900
Machinery and Equipment Outlay	174,862
Total Capital Outlays	175,762

TOTAL NEW APPROPRIATIONS	14,594,897
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GENERAL SUMMARY
COMMISSION ON ELECTIONS

Current Operating Expenditures			

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
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			Total
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A. COMMISSION ON ELECTIONS	P 3,876,839,000	P 10,542,296,000	P 175,762,000
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TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 3,876,839,000	P 10,542,296,000	P 175,762,000
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