

RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	200,425,000	200,425,000
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TOTAL NEW APPROPRIATIONS	P 483,714,000	P 483,714,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
30000000000000	Operations				
31000000000000	00 : Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P 483,714,000			P 483,714,000
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31010000000000	EDUCATION AND TRAINING PROGRAM		283,289,000		283,289,000
310100100001000	Public Management and Development Program (PMDP)		170,926,000		170,926,000
310100100002000	Support to the projects and programs of the Productivity Development Center		15,896,000		15,896,000
310100100003000	Education and Training Capability Building Seminar		63,746,000		63,746,000
310100100005000	Foresight and Anticipatory Governance		8,000,000		8,000,000
Projects					
Locally-Funded Project(s)			24,721,000		24,721,000
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310100200002000	Repairs and Maintenance of the Villa Type Cottages In Tagaytay				
310100200003000	DAP Idea Generation Hub		6,321,000		6,321,000
310100200005000	Acquisition of IT Infrastructure for the Data Analytics Laboratory		2,000,000		2,000,000
310100200006000	Center of Excellence for Data Science and Analytics		12,000,000		12,000,000

4140 GENERAL APPROPRIATIONS ACT, FY 2021

310100200007000	Physical Upgrade of Existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	4,400,000	4,400,000
310200000000000	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	200,425,000	200,425,000
310200100001000	Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	26,443,000	26,443,000
310200100002000	Center for Excellence on Public Sector Productivity	40,135,000	40,135,000
310200100003000	Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138,000	32,138,000
310200100004000	Government Quality Management Program (GQMP)	71,230,000	71,230,000
310200100005000	Research on the Sustainable Development Goals and Futures Thinking	27,450,000	27,450,000
310200100006000	Research Programs of the Graduate School of Public and Development Management	3,029,000	3,029,000
Sub-total, Operations		483,714,000	483,714,000
TOTAL NEW APPROPRIATIONS		P 483,714,000	P 483,714,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 483,714

Total Maintenance and Other Operating Expenses 483,714

Total Current Operating Expenditures 483,714

TOTAL NEW APPROPRIATIONS 483,714