

M. 5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 399,798,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P	183,402,000		P 183,402,000
3000000000000000	Operations		216,396,000		216,396,000
	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		216,396,000		216,396,000
	TOTAL NEW APPROPRIATIONS	P	399,798,000		P 399,798,000

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General management and supervision	P	183,402,000		P 183,402,000
	Sub-total, General Administration and Support		183,402,000		183,402,000
3000000000000000	Operations				

4138 GENERAL APPROPRIATIONS ACT, FY 2021

3100000000000000	00 : Promotion of Philippine Arts and Culture Improved	216,396,000	216,396,000
3101000000000000	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	216,396,000	216,396,000
310100100001000	Presentation of cultural and artistic events, arts education and cultural exchange	216,396,000	216,396,000
Sub-total, Operations		216,396,000	216,396,000
TOTAL NEW APPROPRIATIONS		P 399,798,000	P 399,798,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 399,798

Total Maintenance and Other Operating Expenses 399,798

Total Current Operating Expenditures 399,798

TOTAL NEW APPROPRIATIONS 399,798