

M.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program(s), as indicated hereunder..... P 228,844,000
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New Appropriations, by Program

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
3000000000000000	Operations			P 228,844,000	P 228,844,000
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	ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
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	TOTAL NEW APPROPRIATIONS			P 228,844,000	P 228,844,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Business located and operating within the economic zone increased			P 228,844,000	P 228,844,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
310100100001000	Ecozone infrastructure development			228,844,000	228,844,000
Sub-total, Operations				228,844,000	228,844,000
TOTAL NEW APPROPRIATIONS				P 228,844,000	P 228,844,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Capital Outlays		
Investment Outlay		228,844
Total Capital Outlays		228,844
TOTAL NEW APPROPRIATIONS		228,844