

M. 2. BASES CONVERSION DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 2,609,831,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
2000000000000000 Support to Operations		P 86,247,000		P 86,247,000
3000000000000000 Operations		2,523,584,000		2,523,584,000
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INFRASTRUCTURE DEVELOPMENT PROGRAM		2,523,584,000		2,523,584,000
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TOTAL NEW APPROPRIATIONS		P 2,609,831,000		P 2,609,831,000
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Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Two Billion Five Hundred Twenty Three Million Five Hundred Eighty Four Thousand Pesos (P2,523,584,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
2000000000000000	Support to Operations				
20000100001000	Provision of power subsidy		P 86,247,000		P 86,247,000
Sub-total, Support to Operations			86,247,000		86,247,000
3000000000000000	Operations				
3100000000000000	00 : Amount of Investments generated in BCDA Special Economic Zones and Metro Manila Camps Increased		2,523,584,000		2,523,584,000
3101000000000000	INFRASTRUCTURE DEVELOPMENT PROGRAM		2,523,584,000		2,523,584,000
Projects					
Locally-Funded Project(s)			2,523,584,000		2,523,584,000
310100200001000	Development of the New Clark City		305,584,000		305,584,000
310100200003000	Construction of sports facilities in the National Government Administrative Center		50,000,000		50,000,000
310100200004000	Subic-Clark Railway Project		200,000,000		200,000,000
310100200005000	Military Replication Projects		1,000,000,000		1,000,000,000
310100200008000	Construction of sewage treatment plant and access road for the institutional area in Bonifacio Capital District, Taguig City		75,000,000		75,000,000
310100200009000	Clark Airport Facilities		164,000,000		164,000,000
310100200010000	Construction of facilities/amenities for the National Academy of Sports (NAS) Main Campus		729,000,000		729,000,000

4134 GENERAL APPROPRIATIONS ACT, FY 2021

Sub-total, Operations	2,523,584,000	2,523,584,000
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TOTAL NEW APPROPRIATIONS	P 2,609,831,000	P 2,609,831,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

2,609,831

Total Maintenance and Other Operating Expenses

2,609,831

Total Current Operating Expenditures

2,609,831

TOTAL NEW APPROPRIATIONS

2,609,831

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