

M. 12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 298,450,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 45,061,000		P	P 45,061,000
3000000000000000	Operations			253,389,000	253,389,000
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ECOZONE DEVELOPMENT PROGRAM				253,389,000	253,389,000
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TOTAL NEW APPROPRIATIONS		P 45,061,000		P 253,389,000	P 298,450,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000	General Administration and Support Services			
100000100001000	General Management and Supervision	P	45,061,000	P 45,061,000
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	Sub-total, General Administration and Support Services		45,061,000	45,061,000
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300000000000000	Operations			
310000000000000	00 : Business located and operating within the economic zone increased		253,389,000	253,389,000
310100000000000	ECOZONE DEVELOPMENT PROGRAM		253,389,000	253,389,000
310100100001000	Ecozone Infrastructure development		253,389,000	253,389,000
	Sub-total, Operations		253,389,000	253,389,000
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	TOTAL NEW APPROPRIATIONS	P	45,061,000	P 298,450,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		45,061
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Total Maintenance and Other Operating Expenses		45,061
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Total Current Operating Expenditures		45,061
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Capital Outlays		
Investment Outlay		253,389
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Total Capital Outlays		253,389
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TOTAL NEW APPROPRIATIONS		298,450
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