

J. DEPARTMENT OF TRANSPORTATION

J.1. CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,533,190,000

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## New Appropriations, by Program

Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
1000000000000000 General Administration and Support	P	1,533,190,000	P 1,533,190,000
TOTAL NEW APPROPRIATIONS	P	1,533,190,000	P 1,533,190,000

## Special Provision(s)

1. Subsidy for the Civil Aviation Authority of the Philippines. The amount of One Billion Five Hundred Thirty Three Million One Hundred Ninety Thousand Pesos (P1,533,190,000) appropriated herein as subsidy to the Civil Aviation Authority of the Philippines (CAAP) shall be used for its operating requirements.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by CAAP.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
PROGRAMS			
1000000000000000 General Administration and Support			
100000100001000 General Management and Supervision	P	1,533,190,000	P 1,533,190,000
Sub-total, General Administration and Support		1,533,190,000	1,533,190,000
TOTAL NEW APPROPRIATIONS	P	1,533,190,000	P 1,533,190,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,533,190
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Total Maintenance and Other Operating Expenses	1,533,190
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Total Current Operating Expenditures	1,533,190
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TOTAL NEW APPROPRIATIONS	1,533,190
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## J.2. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,018,152,000  
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## New Appropriations, by Program

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P	164,279,000		P 164,279,000
3000000000000000	Operations		853,873,000		853,873,000
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	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000		853,873,000
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	TOTAL NEW APPROPRIATIONS	P	1,018,152,000		P 1,018,152,000
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## Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Light Rail Transit Authority (LRTA) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LRTA's Board of Directors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 164,279,000		P 164,279,000
Sub-total, General Administration and Support			164,279,000		164,279,000
Operations					
3100000000000000	00 : Safe, secure, responsive and reliable LRT services provided		853,873,000		853,873,000
3101000000000000	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000		853,873,000
Projects					
Locally-Funded Project(s)			853,873,000		853,873,000
310100200002000	Systems and Facilities Improvement		853,873,000		853,873,000
Sub-total, Operations			853,873,000		853,873,000
TOTAL NEW APPROPRIATIONS			P 1,018,152,000		P 1,018,152,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
General Services		164,279
Financial Assistance/Subsidy		853,873
Total Maintenance and Other Operating Expenses		1,018,152
Total Current Operating Expenditures		1,018,152
TOTAL NEW APPROPRIATIONS		1,018,152

## J.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,233,000,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 429,300,000		P 429,300,000
3000000000000000	Operations		803,700,000		803,700,000
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	RAILWAY SYSTEM MAINTENANCE PROGRAM		803,700,000		803,700,000
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	TOTAL NEW APPROPRIATIONS		P 1,233,000,000		P 1,233,000,000
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## Special Provision(s)

1. Subsidy to the Philippine National Railways. The amount of One Billion Two Hundred Thirty Three Million Pesos (P1,233,000,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. Prior Years' Subsidy Releases from the National Government. The PNR is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PNR's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 429,300,000		P 429,300,000
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	Sub-total, General Administration and Support		429,300,000		429,300,000
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4126 GENERAL APPROPRIATIONS ACT, FY 2021

3000000000000000	Operations		
3100000000000000	00 : Safe, reliable and efficient rail services provided	803,700,000	803,700,000
3101000000000000	RAILWAY SYSTEM MAINTENANCE PROGRAM	803,700,000	803,700,000
310100100004000	Rolling stock maintenance		
310100100008000	Construction/Maintenance of Tracks and Bridges		
310100100009000	Re-fleet ing		
310100100010000	Re-boogie		
310100100011000	Digitalization		
310100100012000	Depot maintenance shed equipment		
310100100015000	Railway System Maintenance	803,700,000	803,700,000
Sub-total, Operations		803,700,000	803,700,000
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TOTAL NEW APPROPRIATIONS		P 1,233,000,000	P 1,233,000,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,233,000
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Total Maintenance and Other Operating Expenses	1,233,000
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Total Current Operating Expenditures	1,233,000
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TOTAL NEW APPROPRIATIONS	1,233,000
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